

## 355 - Dept of Arch and Hist Preservation

### D001 Creation and Management of Cultural Resource Data

This activity manages a number of databases and official registers of archaeological sites and historic places, including the State Archaeological Database, Washington-state component of the National Register of Historic Places, and the Washington Heritage Register (the state compliment to the National Register). These inventories and registers are used by the general public, local governments for GMA planning purposes, federal and state agencies for compliance with Section 106 of the National Historic Preservation Act and the National Environmental Policy Act, Tribes for compliance with Section 106 of the National Historic Preservation Act and National Environmental Policy Act, and all levels of government agencies and Tribes for compliance with the State Environmental Policy Act. DNR uses archaeological database to ensure that archaeological sites aren't impacted by Forest Practices.

|       | FY 2006   | FY 2007   | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 5.1       | 5.1       | 5.1            |
| GFS   | \$252,000 | \$366,000 | \$618,000      |
| Other | \$39,000  | \$111,000 | \$150,000      |
| Total | \$291,000 | \$477,000 | \$768,000      |

\*FTE is second year only

**Statewide Result Area: Improve cultural and recreational opportunities throughout the state**

**Statewide Strategy: Provide stewardship of cultural and recreational assets**

#### Expected Results

State and federal law mandates that DAHP be the central repository of cultural resource data. DAHP records approximately 2,000 archaeological sites and 1700 historic properties per year. Individuals conducting research on various historical topics often use DAHP's archaeological and historic site information. Federal, state, and local agencies as well as tribal governments use this data for environmental compliance purposes.

| Number of of Forest Practice applications reviewed to assess the presence of cultural resources. |         |        |        |          |
|--|---------|--------|--------|----------|
| Biennium   | Period  | Target | Actual | Variance |
| 2005-07  | 8th Qtr | 300    |        |          |
|  | 4th Qtr | 300    | 420    | 120      |

| Number of of properties listed on the National and Washington Heritage Registers |         |        |        |          |
|--|---------|--------|--------|----------|
| Biennium   | Period  | Target | Actual | Variance |
| 2005-07  | 8th Qtr | 176    |        |          |
|  | 4th Qtr | 176    | 1,165  | 989      |

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| The number of properties listed on the archaeological and historic sites databases. |         |        |        |          |
|---|---------|--------|--------|----------|
| Biennium  | Period  | Target | Actual | Variance |
| 2005-07   | 8th Qtr | 5,469  | 4,024  | (1,445)  |
|   | 4th Qtr | 5,469  | 3,196  | (2,273)  |

**D002 Protecting Archaeological and Historic Resources**

Under state and federal law, this activity reviews proposed federal or state funded construction projects, federal licenses and/or federal permits for potential impacts on archaeological artifacts, human remains and the historic built environment. In cases where project sponsors must apply for an archaeological permit, or develop a Memorandum of Agreement governing archaeological mitigation, this activity reviews applications, establishes archaeological methodologies, identifies required conditions that must be met during construction, consults with Tribes, and, as applicable, issues state permits or signs federal agreements. When archaeological artifacts or burial sites have been disturbed, this activity conducts investigations and takes enforcement action. For historic sites: historic bridges, districts, structures, or buildings, this activity proposes the appropriate mitigation or adaptive reuse when a federally funded, licenses or permitted undertaking would have an adverse effect on the property. The activity results in the signing of a federal MOA for the historic property. This activity also works with Tribes on balancing cultural resource protection with project delivery, as well as facilitating environmental streamlining initiatives for federally funded, licensed or permitted undertakings as well as state or locally funded projects.

|              | FY 2006          | FY 2007          | Biennial Total   |
|--------------|------------------|------------------|------------------|
| FTE's        | 3.6              | 3.6              | 3.6              |
| GFS          | \$125,000        | \$124,000        | \$249,000        |
| Other        | \$69,000         | \$228,000        | \$297,000        |
| <b>Total</b> | <b>\$194,000</b> | <b>\$352,000</b> | <b>\$546,000</b> |

\*FTE is second year only

**Statewide Result Area: Improve cultural and recreational opportunities throughout the state**

**Statewide Strategy: Provide stewardship of cultural and recreational assets**

**Expected Results**

DAHP has federal regulatory review authority under Section 106 of the NHPA. It is also the expert agency under SEPA. DAHP regularly reviews 5500-6,000 federal projects per year to determine impacts to archaeological sites and the historic built environment. The Department of Archaeology and Historic Preservation prepares and reviews over 40 state archaeological permits per year. DAHP also conducts over 1800 SEPA reviews for archaeological and historic site impacts per year. DAHP reviews hundreds of transportation projects annually, including projects involving roads, bridges, highways, transit, transit stations, and ferry terminals.

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| Percentage of federal project reviews completed within the statutory 30-day deadline. |         |        |        |          |
|---|---------|--------|--------|----------|
| Biennium  | Period  | Target | Actual | Variance |
| 2005-07   | 8th Qtr | 95%    |        |          |
|   | 4th Qtr | 95%    | 97%    | 2%       |

| Percentage of state archaeology permit reviews completed within the statutory 60-day deadline |         |        |        |          |
|---|---------|--------|--------|----------|
| Biennium  | Period  | Target | Actual | Variance |
| 2005-07   | 8th Qtr | 100%   |        |          |
|   | 4th Qtr | 100%   | 73%    | (27)%    |

| Percentage of transportation project reviews completed within the statutory 30-day deadline. |         |        |        |          |
|--|---------|--------|--------|----------|
| Biennium   | Period  | Target | Actual | Variance |
| 2005-07  | 8th Qtr | 100%   |        |          |
|  | 4th Qtr | 100%   | 95%    | (5)%     |

**D003 Preserving and Enhancing Historic Places**

Under the National Historic Preservation Act of 1966 (NHPA) and complimentary authority under state law, this activity provides technical and financial assistance to 35 local governments certified by the National Park Service as eligible for federal assistance. This activity also conducts the technical review and approval of applications for federal tax incentives related to rehabilitation of historic properties. In addition, DAHP develops a statewide historic preservation plan every five years. DAHP also reviews the historic preservation component of historic preservation plans developed under GMA.

|       | FY 2006   | FY 2007     | Biennial Total |
|-------|-----------|-------------|----------------|
| FTE's | 7.9       | 7.9         | 7.9            |
| GFS   | \$368,000 | \$355,000   | \$723,000      |
| Other | \$369,000 | \$725,000   | \$1,094,000    |
| Total | \$737,000 | \$1,080,000 | \$1,817,000    |

\*FTE is second year only

**Statewide Result Area: Improve cultural and recreational opportunities throughout the state**

**Statewide Strategy: Provide stewardship of cultural and recreational assets**

**Expected Results**

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The establishment of Certified Local Governments, in conjunction with the federal tax incentive program, and the state special valuation property tax program, has created million of dollars of investment in historic properties listed on the National Register of Historic Places or local heritage registers for the state program. DAHP assists with establishing Certified Local Governments, and providing technical assistance to those specially designated local historic preservation commissions. DAHP lists properties on the National Register of Historic Places so that properties can take advantage of the federal tax incentive program and is required to review tax incentive applications to ensure the work meets federal historic rehabilitation standards.

| Private and local dollars (in millions) invested in historic rehabilitation as a result of federal and state tax incentive programs. |         |        |        |          |
|--|---------|--------|--------|----------|
| Biennium   | Period  | Target | Actual | Variance |
| 2005-07  | 8th Qtr | \$70   |        |          |
|  | 4th Qtr | \$70   | \$54   | \$(16)   |

**Grand Total**

|              | FY 2006            | FY 2007            | Biennial Total     |
|--------------|--------------------|--------------------|--------------------|
| FTE's        | 16.6               | 16.6               | 16.6               |
| GFS          | \$745,000          | \$845,000          | \$1,590,000        |
| Other        | \$477,000          | \$1,064,000        | \$1,541,000        |
| <b>Total</b> | <b>\$1,222,000</b> | <b>\$1,909,000</b> | <b>\$3,131,000</b> |

*\*FTE is second year only*