

## 228 - Wash Traffic Safety Commission

### A001 Improve Traffic Safety on Washington Roads

The Washington Traffic Safety Commission consists of the Governor and officials from state and local governments. The Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission also provides grants to state and local agencies to support innovative projects to improve traffic safety across a broad spectrum of priority areas and disciplines. Established in 1996, the School Zone Safety Account provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.

	FY 2006	FY 2007	Biennial Total
FTE's	19.0	19.0	19.0
GFS	\$0	\$0	\$0
Other	\$10,574,000	\$10,744,000	\$21,318,000
<b>Total</b>	<b>\$10,574,000</b>	<b>\$10,744,000</b>	<b>\$21,318,000</b>

\*FTE is second year only

**Statewide Result Area: Improve the safety of people and property**  
**Statewide Strategy: Enhance highway safety**

#### Expected Results

Improve traffic safety on Washington roadways.

By observational survey, statewide seat belt usage rates in passenger vehicles.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	94%		
2003-05	8th Qtr	93%	94.2%	1.2%
	4th Qtr	92%	94.8%	2.8%
2001-03	8th Qtr	87%	92.6%	5.6%
	4th Qtr	86%	82.6%	(3.4)%

*Appropriation Period: 2005-07 Activity Version: 81 - 2007 Enacted Supplemental Budget*

Death rate in traffic crashes per 100 million vehicle miles traveled, (VMT).				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1.02		
	4th Qtr	1.05		

---



---

**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	19.0	19.0	19.0
GFS	\$0	\$0	\$0
Other	\$10,574,000	\$10,744,000	\$21,318,000
<b>Total</b>	<b>\$10,574,000</b>	<b>\$10,744,000</b>	<b>\$21,318,000</b>

*\*FTE is second year only*