

227 - Wa St Criminal Justice Train Comm

A001 Administrative Activity

The Administration Division provides guidance and support to the training activities conducted by the Criminal Justice Training Commission. The Administration Division also includes the functions of the Commission, the Law Enforcement and Corrections boards, the Executive Office, Information Services, Human Resources, Financial Services, and Facilities. (Public Safety and Education Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	16.4	16.3	16.3
GFS	\$0	\$0	\$0
Other	\$2,251,000	\$2,180,000	\$4,431,000
Total	\$2,251,000	\$2,180,000	\$4,431,000

*FTE is second year only

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Provide guidance and support to training activities in order for the Criminal Justice Training Commission to provide professional training to law enforcement and corrections personnel in an environment conducive to learning.

A002 Basic Law Enforcement Academy

The state of Washington accomplishes its initial certification of all full-time peace officers through training at the Basic Law Enforcement Academy. State law mandates that all officers, deputies, and agents must begin basic training within six months of hiring by their respective agencies. The Academy's 720-hour curriculum covers all facets of training, including criminal law, criminal procedures, patrol procedures, crisis management, communication, community policing, ethics, defensive tactics, traffic, and firearms. Clients include all municipal police departments and county sheriff's offices, four-year college and university police departments, the Department of Fish and Wildlife, the Washington State Gambling Commission, and the Liquor Control Board.

	FY 2006	FY 2007	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$0	\$0	\$0
Other	\$2,986,000	\$3,411,000	\$6,397,000
Total	\$2,986,000	\$3,411,000	\$6,397,000

*FTE is second year only

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Appropriation Period: 2005-07 Activity Version: 81 - 2007 Enacted Supplemental Budget

Law enforcement personnel will be provided professional basic training necessary for the law enforcement profession.

Total annual number of sworn officers receiving Basic Law Enforcement Academy training.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	390		
	4th Qtr	390	580	190
2003-05	8th Qtr	390	428	38
	4th Qtr	390	414	24

A003 Corrections Training

The Corrections Division provides state-mandated, initial entry-level training for new institutional and community corrections workers for state, county, and local jurisdictions. Training is intended for personnel who provide for the custody, safety, and security of adult and juvenile prisoners in jails, penal institutions, and detention facilities, as well as for personnel who manage cases of offenders in the community on probation or parole. Approximately 1,000 students are trained annually in the Correction Officer, Adult Services, Juvenile Security Workers, Juvenile Services, and Work Release Academies. This training is mandated by state law to meet minimum essential initial training for persons contributing to public safety by dealing properly with offenders in custody or in the community.

	FY 2006	FY 2007	Biennial Total
FTE's	5.0	5.0	5.0
GFS	\$0	\$0	\$0
Other	\$1,250,000	\$1,215,000	\$2,465,000
Total	\$1,250,000	\$1,215,000	\$2,465,000

*FTE is second year only

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Confine and rehabilitate offenders

Expected Results

Corrections personnel will be provided professional training necessary for the corrections profession.

Total annual number of officers attending the Corrections Academy.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	655		
	4th Qtr	605	610	5
2003-05	8th Qtr	879	624	(255)
	4th Qtr	998	923	(75)

Appropriation Period: 2005-07 Activity Version: 81 - 2007 Enacted Supplemental Budget

A004 Management Support for Public Law Enforcement Agencies

State funding is provided to the Washington Association of Sheriffs and Police Chiefs, an organization that addresses common problems involved in the delivery of executive and management services to public law enforcement agencies, for the Uniform Crime Reporting Section. This section is responsible for four major statistical projects: Uniform Crime Reporting, Incident Based Reporting, Hate/Bias Crime Reporting, and Domestic Violence Reporting. Databases are maintained to record information on various crimes and used to provide statistical reports to the criminal justice community, Legislature, media, researchers, students, and private citizens. These databases also assist law enforcement as an investigative tool. WASPC is required to act as the permanent repository of records of investigative reports prepared by all law enforcement agencies in the state pertaining to sex offenders or sexually violent offenses. Funding is also provided to WASPC for a project in which maps of schools will be available electronically to emergency services personnel.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$989,000	\$3,240,000	\$4,229,000
Total	\$989,000	\$3,240,000	\$4,229,000

*FTE is second year only

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Management support will be provided for public law enforcement agencies.

A005 Professional Development

The Division of Professional Development is responsible for developing and administering training for first-level supervision, middle management, and executive management personnel in law enforcement and state and local corrections. These requirements are mandated by state law and must be completed within the allotted timelines as a condition of maintaining a specific rank. It is critical that law enforcement and corrections supervisors, managers, and executives receive training after basic academy training. Instruction on domestic violence and sexual assault investigation, regional training, methamphetamine investigation, and training to coroners, and defense and municipal attorneys is also provided. The Professional Development Division also manages the responsibilities of Quality Standards and Certification/Decertification.

	FY 2006	FY 2007	Biennial Total
FTE's	14.9	14.8	14.8
GFS	\$0	\$0	\$0
Other	\$2,603,000	\$2,336,000	\$4,939,000
Total	\$2,603,000	\$2,336,000	\$4,939,000

*FTE is second year only

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Provide subject specific advanced training to both law enforcement and corrections personnel.

Number of corrections certifications processed.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	7,000		

Number of corrections decertifications processed				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10		
	4th Qtr	5		

Total annual number of individuals attending Leadership Training.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	750		
	4th Qtr	750	543	(207)
2003-05	8th Qtr	690	455	(235)
	4th Qtr	690	709	19

A006 Prosecuting Attorney Training

Prosecuting attorneys and their staff fall within the purview of the Commission. In accordance with an agreement between the Commission and the Washington Association of Prosecuting Attorneys (WAPA), WAPA is responsible for the full and complete administration and conduct of training programs for prosecuting attorneys, deputy prosecuting attorneys, and their support personnel. In addition to training, WAPA is responsible for the development and maintenance of manuals. (Public Safety and Education Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$161,000	\$232,000	\$393,000
Total	\$161,000	\$232,000	\$393,000

*FTE is second year only

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery

Expected Results

Prosecuting attorneys and their staff will be provided training courses in specific case-related subject areas.

Appropriation Period: 2005-07 Activity Version: 81 - 2007 Enacted Supplemental Budget

Number of classes being offered for prosecuting attorneys.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	12		
	4th Qtr	12	38	26

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	38.3	38.1	38.1
GFS	\$0	\$0	\$0
Other	\$10,240,000	\$12,614,000	\$22,854,000
Total	\$10,240,000	\$12,614,000	\$22,854,000

**FTE is second year only*