

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 411 - Freight Mobility Strategic Invest

Freight Mobility Strategic Investment Board

The Board is charged with developing a comprehensive and coordinated state policy that facilitates freight movement within the state to enhance local, national, and international markets. It is responsible for developing freight partnership projects, reviewing and evaluating funding applications, and recommending to the Governor and Legislature projects which will enhance freight mobility. (Motor Vehicle Account-State)

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Plan mobility systems

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$311,000	\$0	\$311,000	2.0	\$316,000	\$0	\$316,000	2.0

Expected Results:

The goals of the Freight Mobility Strategic Investment Board are as follows: Optimize freight mobility by reducing barriers on Washington's freight corridors. Take a leadership role of informing the public regarding freight mobility transportation needs and issues. The performance measures are as follows: Number of barriers to freight movement mitigated by closure of "at grade" crossings. Number of barriers to freight movement mitigated by removal of chokepoints. Number of public outreach contacts. Actual 2001-03 performance was closure of 15 "at grade" crossing, one barrier mitigated by removal of chokepoints and 140 public outreach contacts. The ability of the Freight Mobility Strategic Investment Board to meet the goals of grade separation and removal of barriers is directly linked to funding, not funding projects diminishes the Board's ability to remove barriers.

Output Measure: Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0	0	0	0	0	0

SW7-Improve statewide mobility of people, goods, information and energy. "At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.

Output Measure: Number of barriers to freight movement mitigated by removal of chokepoints.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0	0	0	0	0	0

SW7-Improve statewide mobility of people, goods, information and energy. Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.

Output Measure: Number of public outreach contacts.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0	0	0	0	0	0

SW7-Improve statewide mobility of people, goods, information and energy.