

## Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 410 - Transportation Commission

### Transportation Management and Policy

The Commission represents the public interest in the long-term planning, financing, and delivery of statewide transportation system and services. It appoints the Secretary of Transportation; establishes department policy; and approves the Department's budget requests and legislative proposals. It approves bond sales and determines ferry fares and highway or bridge tolls. It develops and oversees implementation of capital projects for highways, ferries and ferry terminals, and state-funded passenger rail improvements. The Commission also creates benchmarks and performance measures for the state, regional and local transportation systems, and reports their performance to the public. (Motor Vehicle Account-State)

**Statewide Result Area:** Improve statewide mobility of people, goods, information and energy

**Category:** Plan mobility systems

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$405,000	\$0	\$405,000	6.0	\$409,000	\$0	\$409,000	6.0

#### Expected Results:

The Commission chose to measure its interaction with the public as a way of testing whether it is truly reflecting the public interest in acting as the board of directors for WSDOT. The goal is to make sure that the public, transportation stakeholders and the Commission's partners have effective access to WSTC decision-making. The number of meetings sponsored or attended by individual commissioners where the public or transportation stakeholders are in attendance is one output that can be an indicator of the accessibility of the Commission. An outcome measure that can be an indicator of accessibility is the level of satisfaction on the part of individuals with their access to and the process of Commission decision-making. The Commission intends to continue to use these measures to judge its performance. The actual 2001-03 number of meeting sponsored or attended by individual Commissioners where the public or transportation stakeholders attended was 713. The 2001-03 survey indicated that 74.7 percent of individuals were satisfied with their access to and the process of Commission decision-making.

**Outcome Measure:** By survey, percentage of individuals satisfied with their access to and the process of Commission decision-making.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0%	0%	0%	0%	0%	0%

*SW11-Improve the ability of state government to achieve its results.*

**Output Measure:** Number of meetings sponsored or attended by individual Commissioners where the public or transportation stakeholders are in attendance.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0	0	0	0	0	0

*SW7-Improve statewide mobility of people, goods, information and energy.*