

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 377 - Spokane Intercollege R&T Institute

Administrative Activity

This activity provides for the administration of the Spokane Intercollegiate Research and Technology Institute.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Assist development of industry

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$440,395	\$406,395	\$34,000	4.6	\$441,395	\$406,395	\$35,000	5.0

Commercializing Technology

The Institute helps companies bring their new technologies to market and attract public and private sector funding. The services provided by the Institute include technology assessment, marketing services and research, business development, and financial analysis.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Assist development of industry

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,618,605	\$996,605	\$622,000	22.2	\$1,449,605	\$1,009,605	\$440,000	20.5

Expected Results:

Complete eight commercialization projects per year. Recruit three new incubator clients per year. Seek \$3.6 million in federal funding from the Department of Defense and National Science Foundation. Hire or coordinate the placement of 10 students per year.