

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 370 - Eastern Washington University

Administrative Overhead

Eastern Washington University's administrative overhead includes top-ranking administrative policy-making and management-control activities. Strategic planning and mission-critical guidance for the university are important components of this activity.

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,943,000	\$409,000	\$1,534,000	16.5	\$2,140,000	\$422,000	\$1,718,000	16.6

Expected Results:

Improve the value of a university education for citizens of Washington State.

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Instruction

Eastern Washington University provides quality undergraduate and graduate students with the knowledge they need to acquire a degree, prepare for a career, and continue learning after they leave the university.

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$66,355,000	\$40,251,000	\$26,104,000	934.9	\$70,454,000	\$41,775,000	\$28,679,000	943.7

Expected Results:

Improve the value of a university education for citizens of Washington State.

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Public Service

Eastern Washington University's public service activities include lectures, events, and conferences available for students, faculty, and the general public.

Statewide Result Area: Improve the value of a state college or university education

Category: Offer university services to the community

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$270,000	\$0	\$270,000	1.9	\$318,000	\$0	\$318,000	2.2

Expected Results:

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Research

Public and private organizations may purchase or sponsor research, instruction, or consultative services from Eastern Washington University. Federal, state, local, and privately-funded research provides opportunities for faculty and students to maintain and enhance their scholarship and to provide knowledge in areas of concern to the citizens of the state. Federal, state, and local grants are included here.

Statewide Result Area: Improve the value of a state college or university education

Category: Provide access to high-quality research opportunities

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$9,433,000	\$201,000	\$9,232,000	185.2	\$9,519,000	\$219,000	\$9,300,000	185.8

Expected Results:

Improve the value of a university education for citizens of Washington State.

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