

## Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 351 - State School for the Blind

### Administration

Administration provides leadership in the development and implementation of effective and efficient programs at the State School for the Blind.

**Statewide Result Area:** Improve student achievement in elementary, middle and high schools

**Category:** Provide education in residential setting

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$981,000	\$981,000	\$0	12.8	\$943,000	\$943,000	\$0	12.7

### Expected Results:

4.0 or higher on Quality survey of stakeholders.

**Outcome Measure:** Provide quality services that are cost effective in meeting customer needs. Eighty percent of WSSB customers will rate services and products at 4.0 or higher. Data will be compiled from all program areas.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0%	0%	0%	0%	0%	0%

*WSSB used to report data with a mean score and will change to report the number of scores over 4.0 on a scale of 1 to 5, with 5 being the highest possible score.*

### Braille Production and Distribution

This division assists school districts in meeting the needs of blind and visually impaired children. Services include the production of Braille material for children (and adults); acquisition and distribution of materials and equipment; coordination of purchases for better pricing; and direct and on-line support, including training on new assistive technology. It is also training inmates to produce Braille. (General Fund-State, General Fund-Private/Local)

**Statewide Result Area:** Improve student achievement in elementary, middle and high schools

**Category:** Provide education in residential setting

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$0	\$0	\$0	3.7	\$0	\$0	\$0	3.7

### Expected Results:

# Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 351 - State School for the Blind

WSSB will provide blind and visually impaired children and individuals with appropriate materials, supplies and equipment in a timely manner to facilitate learning on an even pace with their sighted peers. Measurements will be taken in the following areas to address the above statement. Districts ordering textbooks, materials and equipment will be provided these materials when needed by the student. (NOTE: In order to facilitate this districts are notified that orders for the fall must be placed in the spring of each year to source and/or produce the materials.) WSSB will work with districts to implement a student registration fee system in order to have the necessary working funding to provide the service that districts are requesting. WSSB will implement an on-line sourcing, registration, and search program that will be web-based to assist in the efficient operation of the resource center. Eighty percent of local districts will rank the resource center's service as 4.0 of higher with 5.0 as the highest measure.

**Outcome Measure:** Provide quality services that are cost effective in meeting customer needs. Eighty percent of WSSB customers will rate services and products at 4.0 or higher. Data will be compiled from all program areas.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0%	0%	0%	0%	0%	0%

*WSSB used to report data with a mean score and will change to report the number of scores over 4.0 on a scale of 1 to 5, with 5 being the highest possible score.*

## Intensive Training Opportunities

The school provides an extended CORE curriculum for blind and visually impaired children that focuses on skills relating to orientation and mobility, daily living, and recreation/leisure. Between 48 and 52 students reside in cottages on the campus.

**Statewide Result Area:** Improve student achievement in elementary, middle and high schools

**Category:** Provide education in residential setting

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,179,000	\$1,179,000	\$0	22.3	\$1,203,000	\$1,203,000	\$0	22.3

### Expected Results:

WSSB will provide IEP and assessment identified students with individualized and/or small group intensive orientation & mobility and/or daily living skills instruction on a weekly or more frequent basis, as needed. WSSB will afford its students the opportunity to learn about, access, and participate in an array of on-campus and community-based recreation/leisure activities. Measurements will be taken in the following areas to address the above statement: Using established task competency checklists for orientation and mobility and daily living skills, WSSB will conduct an initial ability-level assessment and on-going semester, annual, or exit skills updates, determined by student enrollment period. Ninety percent of students will demonstrate a minimum 50 percent skill growth rate between the initial evaluation and follow-up age or cognitively-based skills measurements. During WSSB enrollment, students will identify and demonstrate the ability to access a minimum of four recreation/leisure activities s/h has experienced and intends to incorporate into her/his post-WSSB life.

## Off-Campus Services to Students/Districts

Approximately one-sixth of school districts in Washington contract with Outreach Services to obtain itinerant services (direct and consultative) by trained teachers of the blind. This enables districts to provide visually-impaired students with high-quality services in a cost-effective and efficient manner. (General Fund-State, General Fund-Private/Local)

**Statewide Result Area:** Improve student achievement in elementary, middle and high schools

# Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 351 - State School for the Blind

**Category:** Support special student populations

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$197,000	\$197,000	\$0	0.0	\$168,000	\$168,000	\$0	0.0

**Expected Results:**

WSSB will continue to develop partnerships with local districts and improve services to under-served and non-served children throughout the state. Measurements will be taken in the following areas to address the above statement. WSSB will increase partnerships with districts by 5 percent per year. WSSB will work with university training programs throughout the country in establishing new ways to train teachers of the blind for the state of Washington, which will result in 6 new teachers per year. Eighty percent of all districts will rank WSSB's outreach services as 4.0 or higher with 5.0 as the highest measure. Eighty percent of parents of children in local districts will rank WSSB's outreach services as 4.0 or higher with 5.0 as the highest measure.

**Outcome Measure:** Provide quality services that are cost effective in meeting customer needs. Eighty percent of WSSB customers will rate services and products at 4.0 or higher. Data will be compiled from all program areas.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0%	0%	0%	0%	0%	0%

*WSSB used to report data with a mean score and will change to report the number of scores over 4.0 on a scale of 1 to 5, with 5 being the highest possible score.*

## On-Campus 24-Hour Educational Program

As required by both state and federal law, the on-campus educational program in Vancouver offers short-term, 24-hour educational services to blind children, ages kindergarten to 21 years. In addition to academic instruction, students are taught necessary skills to achieve independence and successful transition into the community. The school has a two-year waiting list for admission. It also serves as an evaluation center for blind children throughout Washington. (General Fund-State, General Fund-Private/Local)

**Statewide Result Area:** Improve student achievement in elementary, middle and high schools

**Category:** Provide education in residential setting

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$2,700,000	\$2,033,000	\$667,000	43.5	\$2,845,000	\$2,177,000	\$668,000	43.3

**Expected Results:**

Students will be provided intensive 24-hour educational experiences that will allow students to be successful as adults and in their local districts. Measurements will be taken in the following areas to address the above statement: A minimum of 80 percent of the graduates will have successful transitions to employment, post secondary education, and/or transition settlements as stated in each student's IEP transition plan. Ninety percent of students returned to local districts will be successful and have no need to return to WSSB for full-time additional intensive service. Eighty percent of all parents will rate WSSB's on-campus program as 4.0 or higher (with 5.0 as the highest measure) based upon an annual parent quality survey.

**Outcome Measure:** Provide quality services that are cost effective in meeting customer needs. Eighty percent of WSSB customers will rate services and products at 4.0 or higher. Data will be compiled from all program areas.

# Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 351 - State School for the Blind

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0%	0%	0%	0%	0%	0%

*WSSB used to report data with a mean score and will change to report the number of scores over 4.0 on a scale of 1 to 5, with 5 being the highest possible score.*

## Student Transportation

Transportation of students living at home in the Vancouver area and around the state. Vancouver area students are transported by Educational Service District #112 (contracted service).

**Statewide Result Area:** Improve student achievement in elementary, middle and high schools

**Category:** Provide education in residential setting

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$248,000	\$248,000	\$0	0.0	\$248,000	\$248,000	\$0	0.0

### Expected Results:

Free, appropriate education including transportation in accordance with state and federal laws. WSSB is exploring legislation that would place transportation costs with local districts for day students considering there is a system in place.

**Outcome Measure:** Provide quality services that are cost effective in meeting customer needs. Eighty percent of WSSB customers will rate services and products at 4.0 or higher. Data will be compiled from all program areas.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0%	0%	0%	0%	0%	0%

*WSSB used to report data with a mean score and will change to report the number of scores over 4.0 on a scale of 1 to 5, with 5 being the highest possible score.*