

## Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 302 - Home Care Quality Authority

### Agency Administrative Costs

Agency administrative costs include board member expenses and the salaries/benefits of the executive director and administrative assistant who support the board and implement daily administrative functions, including duties outlined in RCW 74.39A 220-300.

**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Category:** Provide in-home care supports for adults

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$121,000	\$121,000	\$0	2.0	\$123,000	\$123,000	\$0	2.0

#### Expected Results:

Agency operates within statutory authority and established budgetary parameters.

### Establishment of a Referral Registry of Individual Providers of Home Care

The Home Care Quality Authority is required by law to establish a referral registry of individual home care providers. In doing so, it must determine minimum qualifications, recruit providers, and offer training opportunities. It must also develop procedures to remove from the registry any provider who has committed misfeasance or malfeasance in the performance of his or her duties. Funding is provided to research potential ways to implement a referral registry. The Department of Social and Health Services covers the remaining 50 percent of the funding with federal Medicaid matching funds.

**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Category:** Provide in-home care supports for adults

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$186,000	\$186,000	\$0	2.0	\$301,000	\$301,000	\$0	2.0

#### Expected Results:

Complete the statewide referral registry database system.

### Serving as the Employer for Collective Bargaining Purposes for Home Care Workers

Established through voter approval in 2001, the Home Care Quality Authority acts as the employer for collective bargaining and quality control purposes for home care workers who provide services for the elderly and people with disabilities. It provides services to 26,000 individual care providers. Additional funding has been added for increased labor negotiation expertise. An interagency agreement with the Department of Social and Health Services covers the other 50 percent with federal Medicaid matching funds.

**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Category:** Provide in-home care supports for adults

# Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 302 - Home Care Quality Authority

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$41,000	\$41,000	\$0	0.7	\$0	\$0	\$0	0.0

**Expected Results:**

A negotiated contract with the elected representative of the home care workers.

---

**Administration of Contract (1777)**

The Home Care Quality Authority is required to implement the requirements of the negotiated contract with Service Employees International Union. The Authority must execute the worker's compensation third party administration of the program and develop the health and welfare trust. The Social Service Payment System (SSPS) must also be modified to provide the worker's compensation and health insurance benefits. In addition, the Authority must establish the Training Committee and the Labor Management Committee.

**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Category:** Provide in-home care supports for adults

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$107,000	\$107,000	\$0	0.0	\$1,328,000	\$1,328,000	\$0	0.0

**Expected Results:**

- The negotiated contract will be fully implemented including, but not limited to the following:
- A third party administration program which evaluates and mitigates work related injuries;
  - A health and welfare trust account established which purchases health care benefits at a desirable level, and in a cost-effective manner;
  - A Social Service Payment System that will adequately make benefit deductions; and
  - The establishment of the Training and Labor Management Committees.
-