

## Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 185 - Washington Horse Racing Commission

### Promotion of Horse Racing

The Horse Racing Commission is responsible for encouraging the training and development of the equine industry and promoting the economic benefits derived from the industry. The Commission annually provides purse funds to nonprofit racetracks, collects and distributes the 1 percent Washington bred owners' bonus funds, and provides funds to nonprofit racetracks for maintenance and upgrade of racecourses and equine quartering areas.

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Category:** Help develop markets

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$160,000	\$0	\$160,000	0.0	\$160,000	\$0	\$160,000	0.0

**Expected Results:**

Average number of horses in each race in Washington equals 7.18.

### Regulation of Horse Racing

The Horse Racing Commission is responsible for regulating pari-mutuel horse racing. The Commission licenses, regulates, and supervises pari-mutuel horse race meets and licenses individuals who participate in pari-mutuel horse racing to ensure public confidence in the integrity of pari-mutuel racing and wagering.

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Category:** Provide consumer protection

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$2,154,000	\$0	\$2,154,000	28.5	\$2,173,000	\$0	\$2,173,000	28.5

**Expected Results:**

Total amount wagered per year in Washington on horse races is \$142,092,467

**Output Measure:** Pari-mutuel handle is the main source of revenues for the industry. Purses, awards, track and state revenues are directly related to the amount of pari-mutuel handle.

1999-01		2001-03		2003-05	
FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0	0	0	0	0	0

*Statewide Result #6, Improve the economic vitality of businesses and individuals*

**Output Measure:** Average number of horses running in each horse race.

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FY00 Actual	FY01 Actual	FY02 Actual	FY03 Estimate	FY04 Proposed	FY05 Proposed
0	0	0	0	0	0

*Statewide Result #6, Improve the economic vitality of businesses and individuals*

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