



State of Washington
 Agency Activity Inventory System
 Agency Activity by Agency
 Approp Period 2001-03
 Activity Version: 2001-03 Recast Actuals

Agency: 375 - Central Washington University

Statewide Result: Improve the value of a state college or university education

Education and Cultural Development

This activity includes the services required to ensure that current students have access to instructional opportunities of a high quality and can graduate in a timely way.

Total \$	<u>\$129,892,281</u>
GFS \$	\$78,715,820
Other \$	\$51,176,461
FTEs	911.3

Agency Priority:

Expected Results

Improve access to and the value of a university education for citizens of Washington State.

Statewide Result: Improve the value of a state college or university education

Sponsored and Academic Research

This activity provides federal and non-federal sponsored research and programs for faculty and students to maintain and enhance their knowledge in areas of concern to the citizens of the state. Activity also includes state and local faculty and graduate program research projects.

Total \$	<u>\$54,864,936</u>
GFS \$	\$7,026,892
Other \$	\$47,838,045
FTEs	231.5

Agency Priority:

Expected Results

Improve the value of the university as a resource to the citizens of Washington State.

Statewide Result: Improve the value of a state college or university education

Community Outreach

Public services programs include community activities such as lectures, and activity programs.

Total \$	<u>\$42,497</u>
GFS \$	\$0
Other \$	\$42,497
FTEs	4.9

Agency Priority:

Expected Results

Improve the public services of the university to the citizens of Washington State.



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Administrative Overhead

University administrative overhead costs

Total \$	\$0
GFS \$	\$0
Other \$	\$0
FTEs	0.0

Agency Priority:

Expected Results

Ensure compliance with state and federal laws and regulations and provide academic and student support, program oversight, and education.

Sub-Total for Agency 375 - Central Washington University

Totals	\$184,799,714
GFS	\$85,742,711
Other	\$99,057,003
FTEs	1,148.0