



State of Washington
Agency Activity Inventory System

Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 365 - Washington State University

Statewide Result: Improve the value of a state college or university education

Instruction

The University provides undergraduate and graduate education in the liberal arts and natural sciences, as well as in agriculture, engineering, business, health sciences, veterinary medicine, and education.

Total \$	<u>\$480,834,621</u>
GFS \$	\$267,918,534
Other \$	\$212,916,087
FTEs	3,148.4

Agency Priority:

Expected Results

The instruction activity improves the quality and productivity of the state's workforce and improves the value of a university education.

Statewide Result: Improve the value of a state college or university education

Research

Washington State University provides research programs in close relationship with its instruction and public service programs. The Agricultural Research Center provides scientific analysis and practical solutions to problems affecting farmers, processors, merchandisers, exporters, and consumers of agricultural products. Grants and contracts provided by federal, state, and private sources allow the university to conduct vital research and training to benefit the people of Washington.

Total \$	<u>\$283,221,049</u>
GFS \$	\$66,966,452
Other \$	\$216,254,597
FTEs	1,784.9

Agency Priority:

Expected Results

The research activity improves the economic vitality of businesses and individuals and improves the health of Washington citizens.

Statewide Result: Improve the value of a state college or university education

Community Outreach

As a land-grant institution, the University provides services to the general public such as economic development, lectures, and conferences. Two major programs, the Cooperative Extension program and the Small Business Development Center, provide technical and other assistance to small businesses, individuals, and communities. KWSU radio and television provide educational programming throughout Washington.

Total \$	<u>\$94,628,680</u>
GFS \$	\$53,843,307
Other \$	\$40,785,373
FTEs	568.9

Agency Priority:

Expected Results

Community Outreach improves the economic vitality of the state's businesses and improves educational and cultural opportunities for individuals.



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Administration

This activity is the executive leadership of the university and is composed of the Board of Regents, President's Office, Faculty Senate, Federal Government Relations, Vice President for Business Affairs, Assistant Attorney General, and the Academic Vice President and Provost.

Total \$	\$12,208,010
GFS \$	\$6,719,509
Other \$	\$5,488,501
FTEs	65.6

Agency Priority:

Expected Results

The administration activity provides executive leadership to the university and strengthens the ability of the university to achieve its goals efficiently and effectively.

Sub-Total for Agency 365 - Washington State University

Totals	\$870,892,360
GFS	\$395,447,802
Other	\$475,444,558
FTEs	5,568.0