

I-1240 WORKSHEET

STATE COSTS		FY 13	FY 14	FY 15	FY 16	FY 17	TOTAL
State Charter Schools Commission	Board Staff and Operations	\$ 117,100	\$ 213,300	\$ 213,300	\$ 213,300	\$ 213,300	\$ 970,300
State Board of Education	Board Staff and Operations	\$ 171,000	\$ 161,000	\$ 161,000	\$ 161,000	\$ 161,000	\$ 815,000
Office of Superintendent of Public Instruction	Information Technology Changes	\$ 102,900	\$ -	\$ -	\$ -	\$ -	
	Additional Financial Staff and Operations	\$ 129,300	\$ 124,300	\$ 124,300	\$ 124,300	\$ 124,300	
	Contract Staff	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
	Subtotal OSPI	\$ 239,200	\$ 131,300	\$ 131,300	\$ 131,300	\$ 131,300	\$ 764,400
Department of Retirement Systems	IRS Letter Ruling	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Public Employment Relations Commission	Adjudicator/Medication Staff		\$ 120,500	\$ 116,500	\$ 112,000	\$ 112,000	\$ 461,000
TOTAL STATE COSTS		\$ 607,300	\$ 626,100	\$ 622,100	\$ 617,600	\$ 617,600	\$ 3,090,700