

**INITIATIVE 1185 WORKSHEET**

<b>STATE REVENUES (CERT. AND ENDORSE)</b>		<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>TOTAL</b>
HB 2473 Medical Assistant Endorsement	DOH Health Professions Account	\$ -	\$ 53,000	\$ 55,000	\$ 57,000	\$ 60,000	\$ 225,000
SB 6273 Medical Assistant Certification	DOH Health Professions Account	\$ -	\$ 606,000	\$ 46,000	\$ 653,000	\$ 92,000	\$ 1,397,000
SB 6103 Reflexologist Certification	DOH Health Professions Account	\$ -	\$ 160,000	\$ 161,000	\$ 162,000	\$ 163,000	\$ 646,000
SB 5620 Dental Anesthesia Assistant Certification	DOH Health Professions Account	\$ -	\$ 45,000	\$ 46,000	\$ 47,000	\$ 48,000	\$ 186,000
	<b>Subtotal Health Professions Account</b>	\$ -	\$ 864,000	\$ 308,000	\$ 919,000	\$ 363,000	\$ 2,454,000
SB 5034 Wastewater Operator Certificate	<b>Subtotal Public Service Revolving Fund</b>	\$ 81,000	\$ 20,000	\$ 85,000	\$ 42,000	\$ 31,000	\$ 259,000
	<b>TOTAL STATE REVENUE IMPACT BUSINESS CERT. AND ENDORSE</b>	\$ 81,000	\$ 884,000	\$ 393,000	\$ 961,000	\$ 394,000	\$ 2,713,000

<b>STATE COSTS (CERT. AND ENDORSE)</b>		<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>TOTAL</b>
HB 2473 Medical Assistant Endorsement	DOH Costs	\$ 30,000	\$ 231,000	\$ 32,000	\$ 33,000	\$ 34,000	\$ 360,000
SB 6273 Medical Assistant Certification	DOH Costs	\$ 101,000	\$ 903,000	\$ 464,000	\$ 228,000	\$ 232,000	\$ 1,928,000
SB 6103 Reflexologist Certification	DOH Costs	\$ 61,000	\$ 345,000	\$ 240,000	\$ 105,000	\$ 105,000	\$ 856,000
SB 5620 Dental Anesthesia Assistant Certification	DOH Costs	\$ 28,000	\$ 67,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 206,000
	<b>Subtotal DOH Costs</b>	\$ 220,000	\$ 1,546,000	\$ 773,000	\$ 403,000	\$ 408,000	\$ 3,350,000
SB 5034 Wastewater Operator Certificate	<b>Subtotal UTC Costs</b>	\$ 81,000	\$ 53,000	\$ 53,000	\$ 37,000	\$ 37,000	\$ 261,000
	<b>TOTAL STATE COST IMPACT BUSINESS CERT. AND ENDORSE</b>	\$ 301,000	\$ 1,599,000	\$ 826,000	\$ 440,000	\$ 445,000	\$ 3,611,000

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<b>TRANSPORTATION IMPACTS</b>	<b>FY 2017</b>	<b>High Range</b>	<b>Low Range</b>
SB 6444 Alaska Way Viaduct Tolling (Toll Revenue)	Toll Revenue	\$ 31,100,000	\$ 21,300,000
	Transponder Revenue	\$ 2,000,000	\$ 1,500,000
	<b>TOTAL STATE IMPACT - Alaskan Way Viaduct Replacement Project Account (Revenue)</b>	\$ 33,100,000	\$ 22,800,000
SB 6444 Alaska Way Viaduct Tolling (WSDOT Costs)	Routine Toll Collection	\$ 5,600,000	\$ 5,000,000
	Credit Card/Bank Fees	\$ 900,000	\$ 600,000
	Marketing	\$ 2,500,000	\$ 2,500,000
	Rate Setting Support	\$ 500,000	\$ 500,000
	Transponder Costs	\$ 2,000,000	\$ 1,500,000
	<b>TOTAL STATE IMPACT - Alaskan Way Viaduct Replacement Project Account (Costs)</b>	\$ 11,500,000	\$ 10,100,000

<b>Difference</b>	\$ 21,600,000	\$ 12,700,000	<b>TOTAL STATE TRANSPORTATION EXPENDITURE IMPACT</b>
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