



STATE OF WASHINGTON

October 15, 2015

TO: Honorable Andy Hill, Chair, Senate Ways & Means Committee
Honorable James Hargrove, Ranking Member, Senate Ways & Means Committee
Honorable Hans Dunshee, Chair, House Appropriations Committee
Honorable Bruce Chandler, Ranking Member, House Appropriations Committee

FROM: David Schumacher, Director
Office of Financial Management 

Michael Cockrill, State Chief Information Officer
Consolidated Technology Services (WaTech) 

SUBJECT: INFORMATION TECHNOLOGY INVESTMENT POOL ALLOCATION FOR DEPARTMENT OF SOCIAL & HEALTH SERVICES

Pursuant to Section 705 of the 2015-17 operating budget (Chapter 4, Laws of 2015, 3rd Special Session), we are providing documentation for the Department of Social and Health Services' (DSHS) Client Receivables System (CSR) replacement project. As described in its IT investment submission document, DSHS has completed Phase 1a and is ready to move forward with Phase 1b.

We have attached certification from the Office of the Chief Information Officer (OCIO) that the project meets the requirements of Section 705(3)(c). The DSHS technology budget and DSHS technology implementation plan are available on the [OCIO IT Dashboard](#) or in hard copy at OCIO.

This budget proviso allows 14 days for legislative review before the Office of Financial Management (OFM) may allocate funds from the Information Technology Investment Revolving Account. Following this review period, OFM will provide \$298,540 to DSHS for Phase 1b of this project.

If you have any questions, please contact David Walddon, the OCIO oversight consultant assigned to this project, at (360) 407-8689 or David.Walddon@watech.wa.gov.

Attachment

cc: Bryon Moore, Staff Coordinator, Senate Ways and Means Committee
Charlie Gavigan, Staff Coordinator, House Appropriations Committee
Kevin Quigley, Secretary, DSHS
David Stillman, Executive Sponsor, DSHS
Carol Trisko, Project Director, DSHS
Cheri Keller, Senior Budget Assistant, OFM
Regan Hesse, Budget Assistant, OFM
Rayanna Williams, Budget Assistant, OFM
Rob St. John, Deputy Director, OCIO
David Walddon, Senior IT Policy and Management Consultant, OCIO