



Financial Management Advisory Committee



March 23, 2017



One Washington

One Washington is a comprehensive business transformation program to modernize and improve aging administrative systems and related business processes that are common across state government.

One Washington Enterprise Business Processes



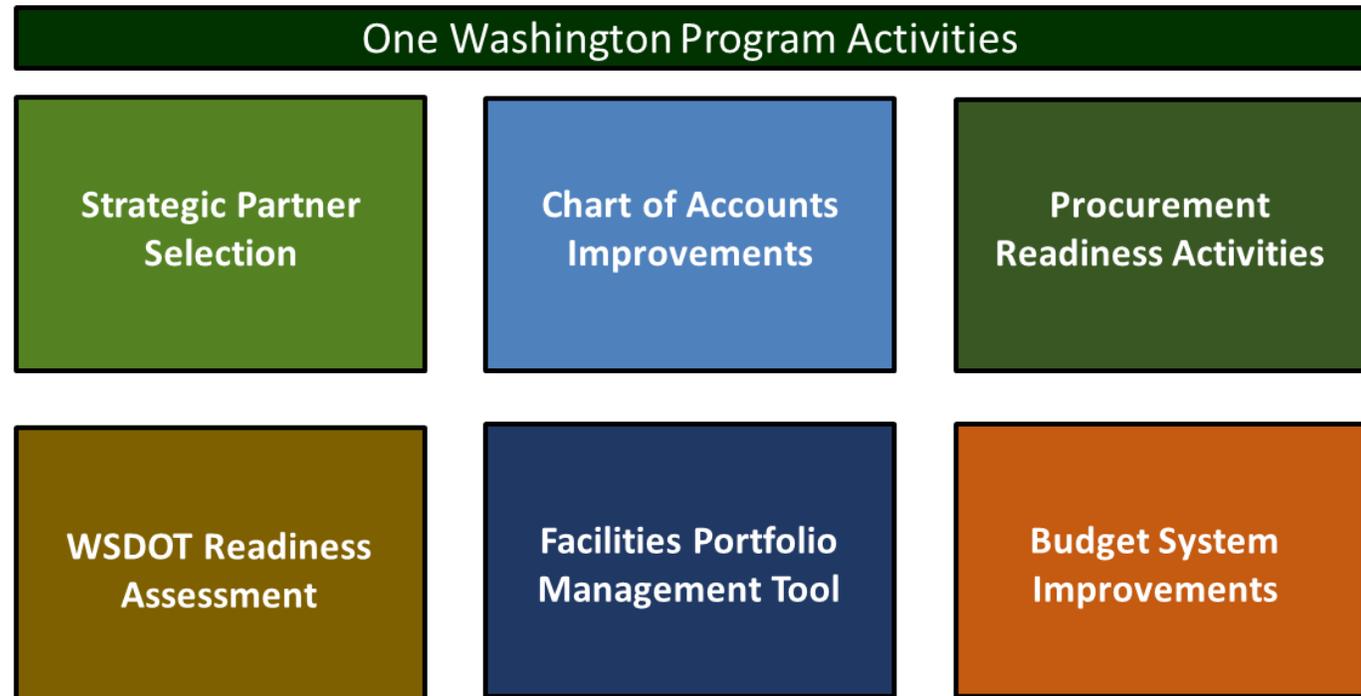
Background

- The Financial Roadmap Project
- 2013-15 Biennium - Business Case



2015-17 Biennium Activities

One Washington's current efforts are divided into six work streams.



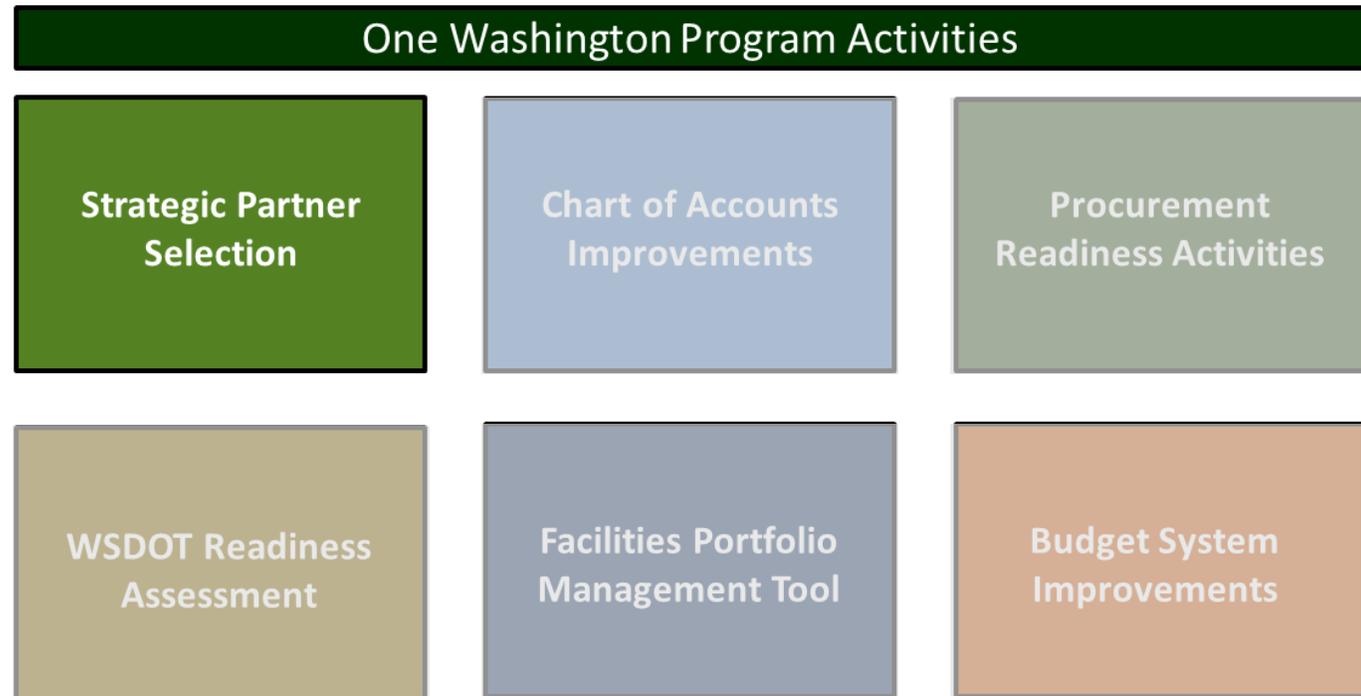
2015-17 Biennium Accomplishments

Competitive Procurement developed and released

Strategic Partner Evaluation process created

Participants from OFM, DES, LEAP, DOT, DSHS, DNR, SIB, LNI, HCA and OCIO

Anticipate announcing the Apparent Successful Bidder on April 3, and have a contract in place July 1



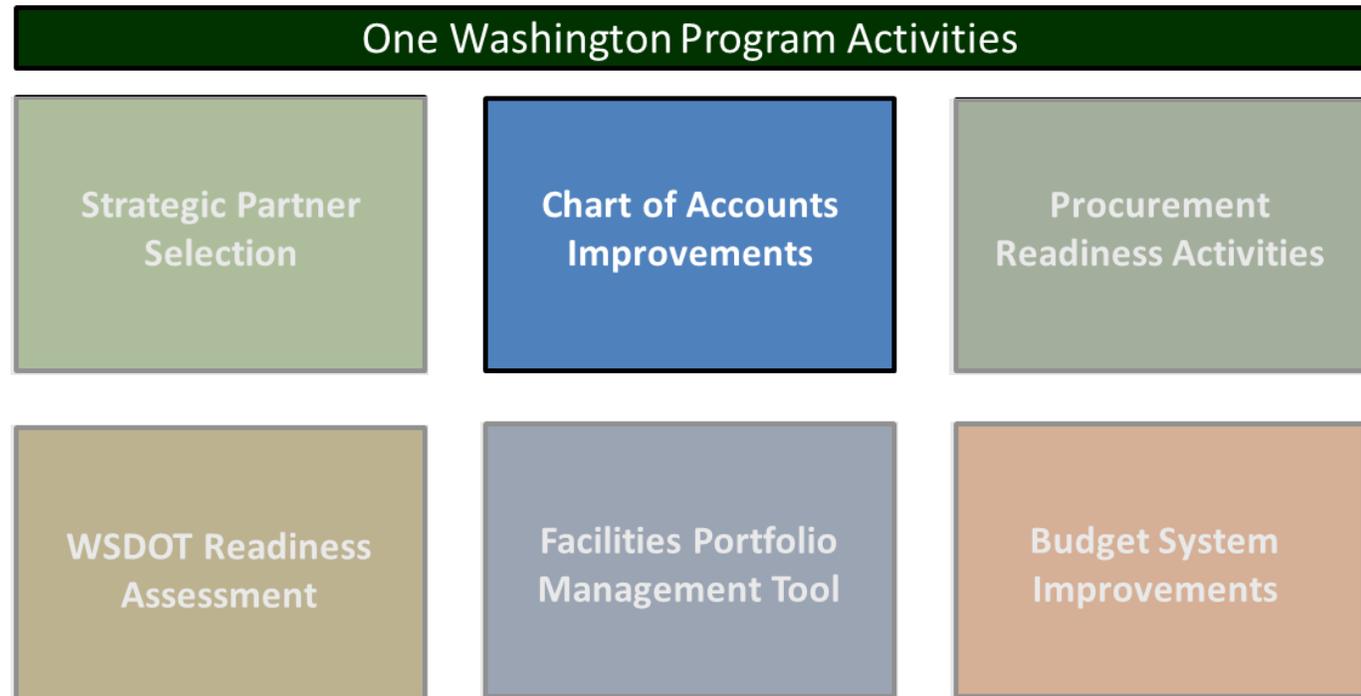
2015-17 Biennium Accomplishments

Completed a Future State Chart of Accounts Design

Coordinated with 10 pilot agencies to analyze the Chart of Accounts Expenditure Sub-sub-objects

The team reduced 21,000 unique data elements to less than 2,000 common

Updated Chart of Accounts in SAAM and in use July 1



2015-17 Biennium Accomplishments

Formed a Procurement Readiness Workgroup that includes contract and procurement experts from 15 agencies

Workgroup is chartered and has begun defining the common procurement processes across state government and the common data elements in all statewide procurement processes



2015-17 Biennium Accomplishments

Partnering with WSDOT to:

- understand their unique business requirements
- identify business process differences
- determine commonality and opportunities for enterprise systems



2015-17 Biennium Accomplishments

Contracted a vendor to provide a SAAS, web-based, facility inventory program.

Project will demonstrate success in:

- change management at a state wide level
- communicating effectively to all state agencies
- delivery of training to a diverse set of state agencies

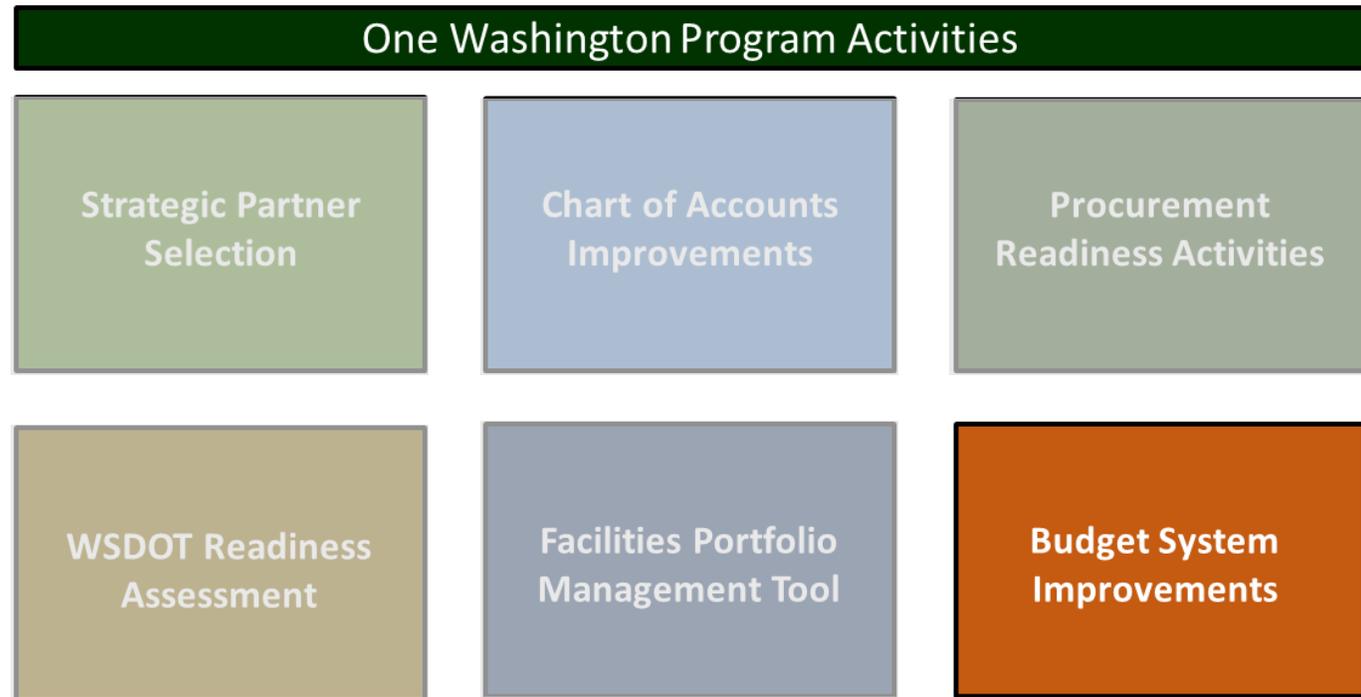
Go live for June 30th is on track.



2015-17 Biennium Accomplishments

The OFM Budget Development Suite was upgraded by leveraging LEAP applications and used to create the Governor's Budget.

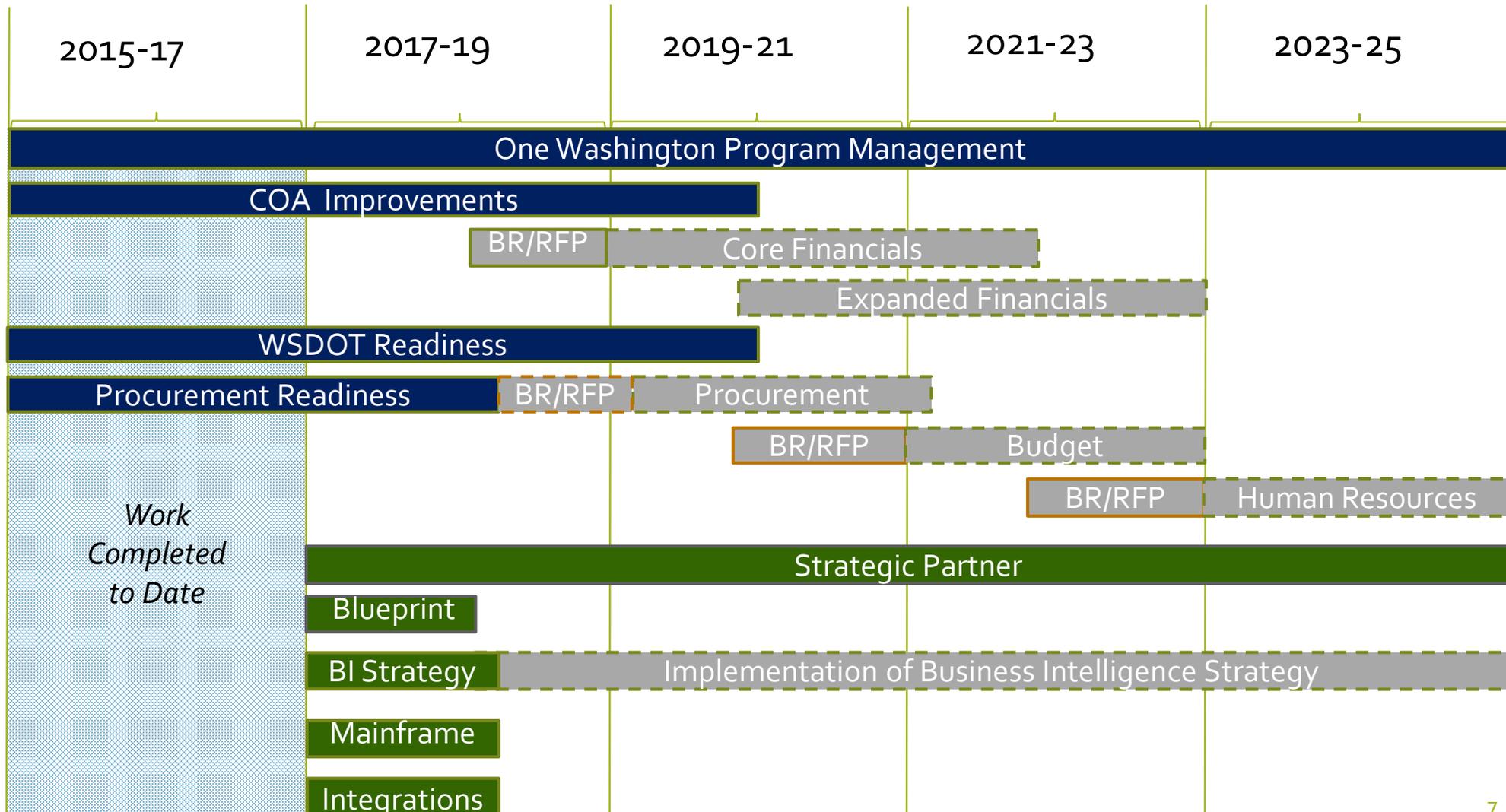
A second phase to improve agency budget submittals is underway and will be completed by June 2018.



2017-19 Biennium Request



One Washington Program Schedule – 2017-19 Decision Package



Questions?



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