

Second Look Review Proposal

Three-Strikes Offender Population

	2016	2017	2018		Total Impact
DOC Impact					
Eligible Offenders	35	19	12	2017 impact	\$ 236,332
Estimate % Released*	40%	40%	40%	2018 impact	\$ 107,341
Offenders Estimated to be released	14	8	5	2019 impact	\$ 82,083
Cumulative releases	14	22	26	2020 impact	\$ 82,083
				2021 impact	\$ 82,083
Prison Average Unit Cost**	\$ 12,387	\$ 12,387	\$ 12,387		
Estimated Savings from release	\$ 173,418	\$ 94,141	\$ 59,458	5-year total	\$ 589,922
Cumulative Prison Savings	\$ 173,418	\$ 267,559	\$ 327,017		
Community Supv Cost Per Offender**	\$ 7,125	\$ 7,125	\$ 7,125		
Estimated Costs for Supervision	\$ 99,750	\$ 54,150	\$ 34,200		
Cumulative Costs for Supervision	\$ 99,750	\$ 153,900	\$ 188,100		
Estimated DOC one-year impact	\$ (73,668)	\$ (39,991)	\$ (25,258)		
Cumulative DOC impacts	\$ (73,668)	\$ (113,659)	\$ (138,917)		
ISRB Workload Impact**					
First year 3.25 FTE	310000				
Second and successive years 1.75 FTE		221000	221000		

* An average of the percentage of cases found eligible for release in 2014 as reported by the ISRB: 26% for Pre-SRA, 54% for Det-Plus and 40% for Juveniles.

** See DOC document dated 11/16/2015 for definitions and caveats related to these numbers

Second Look Review Proposal

Age 60+ Population

	2016	2017	2018		Total Impact
Eligible Offenders	59	10	15	2017 impact	\$ 185,817
Estimate % Released*	40%	40%	40%	2018 impact	\$ 75,769
Offenders Estimated to be released	24	4	6	2019 impact	\$ 44,197
Cumulative releases	24	28	34	2020 impact	\$ 44,197
				2021 impact	\$ 44,197
Prison Average Unit Cost**	\$ 12,387	\$ 12,387	\$ 12,387		
Estimated Savings from release	\$ 292,333	\$ 49,548	\$ 74,322	5-year total	\$ 394,176
Cumulative Prison Savings	\$ 292,333	\$ 341,881	\$ 416,203		
Community Supv Cost Per Offender**	\$ 7,125	\$ 7,125	\$ 7,125		
Estimated Costs for Supervision	\$ 168,150	\$ 28,500	\$ 42,750		
Cumulative Costs for Supervision	\$ 168,150	\$ 196,650	\$ 239,400		
Estimated one-year impact	\$ (124,183)	\$ (21,048)	\$ (31,572)		
Cumulative estimated impacts	\$ (124,183)	\$ (145,231)	\$ (176,803)		
ISRB Workload Impact**					
First year 3.25 FTE	310000				
Second and successive years 1.75 FTE		221000	221000		

* An average of the percentage of cases found eligible for release in 2014 as reported by the ISRB: 26% for Pre-SRA, 54% for Det-Plus and 40% for Juveniles.

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