

STATISTICAL SECTION

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Statistical Section

Narrative & Table of Contents

This part of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

FINANCIAL TRENDS

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time. The schedules presented from an entity wide perspective only include Fiscal Year 2002 and forward, coinciding with the implementation of GASB Statement No. 34. Fund perspective schedules are presented for the last ten years, except where noted. Schedules included are:

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FINANCIAL TRENDS

Schedule 1 – Net Assets by Component

Last Nine Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2010	2009	2008	2007	2006
GOVERNMENTAL ACTIVITIES					
Invested in capital assets, net of related debt	\$ 18,201	\$ 17,551	\$ 17,029	\$ 16,189	\$ 15,434
Restricted	5,214	4,887	5,524	5,072	4,343
Unrestricted	(217)	1,417	3,544	4,269	3,384
Total governmental activities net assets	\$ 23,198	\$ 23,855	\$ 26,097	\$ 25,530	\$ 23,161
BUSINESS-TYPE ACTIVITIES					
Invested in capital assets, net of related debt	\$ 913	\$ 721	\$ 521	\$ 598	\$ 604
Restricted	2,930	3,800	4,406	3,891	3,164
Unrestricted	(10,864)	(9,737)	(9,211)	(7,256)	(6,132)
Total business-type activities net assets	\$ (7,021)	\$ (5,216)	\$ (4,284)	\$ (2,767)	\$ (2,364)
PRIMARY GOVERNMENT					
Invested in capital assets, net of related debt	\$ 19,114	\$ 18,272	\$ 17,550	\$ 16,787	\$ 16,039
Restricted	8,144	8,687	9,930	8,963	7,507
Unrestricted	(11,081)	(8,320)	(5,667)	(2,986)	(2,748)
Total primary government net assets	\$ 16,177	\$ 18,639	\$ 21,813	\$ 22,764	\$ 20,798
COMPONENT UNITS					
Invested in capital assets, net of related debt	\$ 343	\$ 354	\$ 365	\$ 372	\$ 392
Restricted	21	23	24	31	25
Unrestricted	96	87	82	74	69
Total component units net assets	\$ 460	\$ 464	\$ 471	\$ 477	\$ 486

Notes:

The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

2005	2004	2003	2002
\$ 14,975	\$ 14,288	\$ 13,513	\$ 12,794
4,351	3,505	2,995	2,694
1,900	1,854	2,346	2,654
<u>\$ 21,226</u>	<u>\$ 19,646</u>	<u>\$ 18,854</u>	<u>\$ 18,143</u>

\$ 510	\$ 522	\$ 543	\$ 355
2,341	1,624	1,513	1,884
(5,632)	(6,200)	(6,025)	(5,413)
<u>\$ (2,781)</u>	<u>\$ (4,053)</u>	<u>\$ (3,968)</u>	<u>\$ (3,174)</u>

\$ 15,485	\$ 14,810	\$ 14,056	\$ 13,149
6,692	5,129	4,509	4,578
(3,733)	(4,346)	(3,679)	(2,759)
<u>\$ 18,444</u>	<u>\$ 15,593</u>	<u>\$ 14,886</u>	<u>\$ 14,968</u>

\$ 410	\$ 428	\$ 448	\$ 436
24	22	21	15
61	58	57	57
<u>\$ 495</u>	<u>\$ 508</u>	<u>\$ 526</u>	<u>\$ 508</u>

FINANCIAL TRENDS

Schedule 2 – Changes in Net Assets

Last Nine Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2010	2009	2008	2007	2006
EXPENSES					
Governmental activities:					
General government	\$ 1,738	\$ 1,815	\$ 1,609	\$ 1,525	\$ 1,320
Education - elementary and secondary (K-12)	8,468	8,549	7,476	6,871	6,642
Education - higher education	6,051	6,044	5,710	5,244	4,804
Human services	12,946	12,436	11,260	10,473	10,082
Adult corrections	938	1,044	1,020	811	749
Natural resources and recreation	1,084	1,062	931	983	777
Transportation	2,073	1,883	1,894	1,588	1,527
Intergovernmental grants*	-	-	-	-	-
Interest on long-term debt	810	728	643	553	533
Total governmental activities expenses	34,108	33,561	30,543	28,048	26,434
Business-type activities:					
Workers' compensation	4,268	2,544	4,068	3,841	2,267
Unemployment compensation	4,729	2,360	791	697	736
Higher education student services	1,628	1,502	1,470	1,305	1,254
Health insurance programs**	-	-	-	-	1,244
Liquor control***	552	540	-	-	-
Washington's lottery***	389	401	-	-	-
Other	345	391	1,204	1,103	1,042
Total business-type activities expenses	11,911	7,738	7,533	6,946	6,543
Total primary government expenses	\$ 46,019	\$ 41,299	\$ 38,076	\$ 34,994	\$ 32,977
PROGRAM REVENUES					
Governmental activities:					
Charges for services:					
General government	\$ 534	\$ 600	\$ 651	\$ 576	\$ 513
Education - elementary and secondary (K-12)	12	19	13	14	13
Education - higher education	2,210	2,170	1,718	1,545	1,282
Human services	345	300	251	236	234
Adult corrections	18	9	10	10	6
Natural resources and recreation	564	400	376	393	390
Transportation	899	900	894	844	787
Operating grants and contributions	12,193	10,565	8,725	8,286	8,260
Capital grants and contributions	939	706	746	744	610
Total governmental activities program revenues	17,716	15,669	13,384	12,648	12,095
Business-type activities:					
Charges for services:					
Workers' compensation	1,755	1,856	1,596	1,710	1,790
Unemployment compensation	1,288	1,011	1,094	1,248	1,411
Higher education student services	1,698	1,556	1,444	1,347	1,266
Health insurance programs**	-	-	-	-	1,342
Liquor control***	593	574	-	-	-
Washington's lottery***	491	488	-	-	-
Other	162	156	1,230	1,166	1,102
Operating grants and contributions	2,468	572	42	46	55
Capital grants and contributions	-	-	-	-	-
Total business-type activities program revenues	8,455	6,212	5,406	5,518	6,966
Total primary government program revenues	\$ 26,171	\$ 21,881	\$ 18,790	\$ 18,166	\$ 19,061
NET (EXPENSE)/REVENUE					
Governmental activities	\$ (16,392)	\$ (17,892)	\$ (17,159)	\$ (15,400)	\$ (14,339)
Business-type activities	(3,456)	(1,526)	(2,127)	(1,427)	423
Total primary government net expense	\$ (19,848)	\$ (19,418)	\$ (19,286)	\$ (16,827)	\$ (13,916)

(Refer to footnotes on page 250.)

State of Washington

continued

	2005	2004	2003	2002
\$ 925	\$ 918	\$ 812	\$ 997	
6,283	6,086	5,960	5,747	
4,454	4,216	3,750	3,920	
9,852	9,348	8,971	8,904	
640	644	658	600	
229	651	732	564	
1,457	1,310	1,422	1,264	
335	329	341	350	
505	478	415	578	
24,680	23,980	23,061	22,924	
2,407	2,389	2,617	2,146	
870	1,745	2,329	1,872	
1,170	1,130	912	810	
1,138	1,044	1,051	994	
-	-	-	-	
-	-	-	-	
988	951	938	924	
6,573	7,259	7,847	6,746	
\$ 31,253	\$ 31,239	\$ 30,908	\$ 29,670	
\$ 439	\$ 449	\$ 413	\$ 439	
14	11	8	6	
1,316	1,250	1,095	986	
311	359	335	523	
11	6	7	13	
385	339	321	362	
685	677	621	576	
8,238	7,942	7,129	6,633	
675	519	588	550	
12,074	11,552	10,517	10,088	
1,719	1,515	1,316	1,070	
1,458	1,345	1,130	1,161	
1,188	1,128	932	823	
1,200	1,042	1,070	982	
-	-	-	-	
-	-	-	-	
1,050	1,028	992	950	
71	468	769	269	
(2)	4	60	-	
6,684	6,530	6,269	5,255	
\$ 18,758	\$ 18,082	\$ 16,786	\$ 15,343	
\$ (12,606)	\$ (12,428)	\$ (12,544)	\$ (12,836)	
111	(729)	(1,578)	(1,491)	
\$ (12,495)	\$ (13,157)	\$ (14,122)	\$ (14,327)	

FINANCIAL TRENDS

Schedule 2 – Changes in Net Assets

Last Nine Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2010	2009	2008	2007	2006
GENERAL REVENUES & OTHER CHANGES IN NET ASSETS					
Governmental activities:					
Taxes:					
Sales and use tax	\$ 6,871	\$ 7,306	\$ 8,341	\$ 7,951	\$ 7,429
Business and occupation	2,597	2,614	2,851	2,756	2,484
Property	1,822	1,785	1,742	1,689	1,630
Other	3,692	4,296	3,959	4,308	3,957
Interest and investment earnings (loss)	449	(212)	464	818	475
Contributions to endowments	52	57	95	97	131
Extraordinary loss (asset impairment)	-	-	-	-	(84)
Transfers	252	(190)	272	204	252
Total governmental activities	15,735	15,656	17,724	17,824	16,273
Business-type activities:					
Taxes - other	160	113	115	108	100
Interest and investment earnings	1,742	291	767	1,316	147
Transfers	(252)	190	(272)	(204)	(252)
Total business-type activities	1,650	594	610	1,220	(5)
Total primary government	\$ 17,385	\$ 16,250	\$ 18,334	\$ 19,044	\$ 16,268
CHANGE IN NET ASSETS					
Governmental activities	\$ (657)	\$ (2,236)	\$ 565	\$ 2,424	\$ 1,934
Business-type activities	(1,806)	(932)	(1,517)	(207)	418
Total primary government	\$ (2,463)	\$ (3,168)	\$ (952)	\$ 2,216	\$ 2,352
COMPONENT UNITS					
Total expenses	\$ 68	\$ 29	\$ 30	\$ 30	\$ 29
Program revenues:					
Charges for services	16	15	16	15	13
Operating grants and contributions	44	1	-	-	-
Capital grants and contributions	1	1	1	1	1
Total program revenues	61	17	17	16	14
Net (expense) / revenue	(7)	(12)	(13)	(14)	(15)
General revenues - sales and use taxes	-	-	-	-	-
General revenues - interest and investment earnings	3	5	7	5	3
Total component units - change in net assets	\$ (4)	\$ (7)	\$ (6)	\$ (9)	\$ (12)

* Intergovernmental grants is zero beginning in 2006 due to reclassification to the appropriate governmental activity.

** Health insurance programs is zero beginning in 2007 due to fund reclassifications.

*** In 2009, separated Liquor control and Washington's lottery from other business-type activities.

Notes: The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

concluded

2005	2004	2003	2002
\$ 6,736	\$ 6,234	\$ 5,974	\$ 5,879
2,291	2,078	1,940	1,934
1,590	1,527	1,483	1,426
3,370	3,253	2,805	2,791
363	294	252	189
69	46	36	29
-	-	-	-
184	199	619	148
<u>14,603</u>	<u>13,632</u>	<u>13,109</u>	<u>12,397</u>
95	116	86	83
1,249	286	1,316	613
(184)	(199)	(619)	(148)
<u>1,160</u>	<u>203</u>	<u>783</u>	<u>548</u>
<u>\$ 15,763</u>	<u>\$ 13,835</u>	<u>\$ 13,893</u>	<u>\$ 12,945</u>
\$ 1,997	\$ 1,204	\$ 565	\$ (439)
1,271	(526)	(795)	(943)
<u>\$ 3,268</u>	<u>\$ 678</u>	<u>\$ (229)</u>	<u>\$ (1,382)</u>
\$ 29	\$ 30	\$ 28	\$ 11
12	11	10	10
1	-	-	55
1	1	31	-
<u>13</u>	<u>12</u>	<u>41</u>	<u>65</u>
<u>(16)</u>	<u>(18)</u>	<u>14</u>	<u>54</u>
-	-	2	1
3	-	2	3
<u>\$ (13)</u>	<u>\$ (18)</u>	<u>\$ 18</u>	<u>\$ 59</u>

FINANCIAL TRENDS

Schedule 3 – Fund Balances, Governmental Funds

Last Nine Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2010	2009	2008	2007	2006
GENERAL FUND					
Reserved	\$ 76,164	\$ 74,929	\$ 200,794	\$ 119,687	\$ 230,848
Unreserved, designated for:					
Working capital	863,652	897,763	1,040,563	1,002,963	1,076,631
Unrealized gains	-	-	-	-	-
Unreserved, undesignated	(561,067)	189,258	677,431	780,510	569,326
Total General Fund	378,749	1,161,950	1,918,788	1,903,160	1,876,805
ALL OTHER GOVERNMENTAL FUNDS					
Reserved	6,298,440	4,993,402	6,549,844	5,435,860	5,061,345
Unreserved, designated for:					
Unrealized gains	-	-	-	-	-
Higher education	107,624	155,679	155,679	155,679	155,679
Special revenue funds	157	165	220	221	229
Debt service funds	170,200	267,470	362,122	220,474	206,228
Other specific purpose	-	-	-	-	-
Unreserved, undesignated	2,297,145	814,231	1,006,121	1,151,829	454,714
Unreserved, undesignated, reported in:					
Nonmajor special revenue funds	1,219,705	1,848,410	2,432,112	3,040,036	2,585,037
Nonmajor capital project funds	69,192	307,556	106,741	246,060	70,275
Total all other governmental funds	10,162,463	8,386,913	10,612,839	10,250,159	8,533,507
Total governmental fund balances	\$ 10,541,212	\$ 9,548,863	\$ 12,531,627	\$ 12,153,319	\$ 10,410,312

Note: The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Source: State of Washington Agency Financial Reporting System

State of Washington

	2005	2004	2003	2002
	\$ 55,602	\$ 166,043	\$ 48,687	\$ 91,031
	1,004,131	964,631	908,194	848,153
	-	-	6,944	-
	865,443	385,436	404,376	398,374
	1,925,176	1,516,110	1,368,201	1,337,558
	4,546,263	4,209,890	3,682,240	3,874,727
	-	3,809	4,814	2,343
	155,679	155,679	-	-
	165	174	-	-
	177,961	288,231	100,354	101,557
	-	-	155,847	155,816
	573,576	515,597	569,134	284,873
	1,528,463	1,474,023	1,211,403	1,343,467
	166,393	-	109,627	31,649
	7,148,500	6,647,403	5,833,419	5,794,432
	\$ 9,073,676	\$ 8,163,513	\$ 7,201,620	\$ 7,131,990

FINANCIAL TRENDS

Schedule 4 – Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2010	2009	2008	2007	2006
REVENUES					
Taxes:					
Retail sales	\$ 6,445	\$ 6,846	\$ 7,822	\$ 7,441	\$ 6,958
Business and occupation	2,597	2,614	2,851	2,756	2,484
Use (compensating)	426	460	519	511	471
Motor vehicle and fuel	1,219	1,183	1,170	1,135	1,030
Liquor, beer, and wine	223	222	214	207	197
Cigarette and tobacco	426	432	413	439	469
Insurance premiums	406	408	415	392	379
Public utility	416	430	428	408	381
Property	1,822	1,785	1,742	1,688	1,630
Other excise	471	487	781	1,107	1,067
Gift and inheritance	82	139	111	183	19
Other (less credits)	418	361	427	437	419
Total Taxes	14,951	15,368	16,892	16,704	15,502
Licenses, permits, and fees	987	899	911	863	788
Federal grants-in-aid	12,388	10,548	8,767	8,317	8,095
Charges and miscellaneous revenue	4,460	4,145	3,869	3,559	3,345
Investment income (loss)	449	(212)	464	818	475
Total Revenues	33,235	30,748	30,903	30,261	28,206
EXPENDITURES					
Current:					
General government	1,474	1,377	1,254	1,146	990
Human services	13,736	13,154	12,115	11,242	10,777
Natural resources and recreation	889	999	897	906	729
Transportation	1,876	1,847	1,803	1,647	1,489
Education	13,989	13,826	12,860	11,789	11,103
Intergovernmental	382	383	379	378	359
Capital outlays	2,260	2,446	2,264	2,296	1,710
Debt service:					
Principal	671	645	586	528	500
Interest	740	670	589	545	509
Total Expenditures	36,016	35,348	32,748	30,477	28,165
Revenues Over (Under) Expenditures	(2,782)	(4,599)	(1,845)	(216)	41
OTHER FINANCING SOURCES (USES):					
Bonds issued, net of refunding	3,416	1,781	1,957	1,674	1,162
Other debt issued, net of refunding	112	49	19	63	44
Transfers in	3,699	4,125	2,628	3,308	3,312
Transfers out	(3,452)	(4,340)	(2,382)	(3,086)	(3,068)
Net Other Financing Sources (Uses)	3,774	1,615	2,222	1,959	1,451
Net Change in Fund Balances	\$ 993	\$ (2,985)	\$ 377	\$ 1,743	\$ 1,492
Debt service as a percentage of noncapital expenditures					
	4.4%	4.2%	4.0%	4.0%	4.0%

*Certain fund type reclassifications occurred in Fiscal Years 2002, 2003 and 2004.

Note: Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

2005	2004*	2003*	2002*	2001
\$ 6,285	\$ 5,841	\$ 5,605	\$ 5,500	\$ 5,525
2,291	2,078	1,940	1,934	2,018
451	394	369	380	410
931	926	752	743	736
152	144	134	129	125
354	353	362	331	265
357	346	317	291	280
345	330	309	307	303
1,590	1,527	1,483	1,426	1,367
902	687	583	502	509
(38)	140	124	114	106
360	335	223	258	264
13,981	13,100	12,203	11,914	11,908
707	666	651	612	614
8,010	7,702	6,974	6,574	5,758
3,350	3,184	2,937	2,769	2,146
363	294	252	189	228
26,411	24,946	23,016	22,060	20,654
934	860	803	870	881
10,486	9,962	9,538	9,339	8,379
704	643	689	640	637
1,487	1,297	1,363	1,283	1,094
10,539	10,085	9,472	9,002	8,470
335	330	341	350	321
1,741	1,542	1,489	1,206	1,192
461	415	441	429	400
497	468	418	402	395
27,183	25,601	24,553	23,520	21,770
(772)	(655)	(1,537)	(1,460)	(1,116)
1,190	1,214	797	938	820
26	18	39	10	34
2,771	2,100	2,775	2,758	2,286
(2,501)	(1,864)	(2,146)	(2,614)	(1,907)
1,487	1,469	1,465	1,092	1,234
\$ 715	\$ 814	\$ (73)	\$ (368)	\$ 118
3.9%	3.8%	3.9%	3.9%	4.0%

FINANCIAL TRENDS

Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses)

General Fund

Last Ten Fiscal Years (expressed in millions)

	2010	2009	2008	2007	2006
REVENUES					
Taxes:					
Retail sales	\$ 6,381	\$ 6,780	\$ 7,744	\$ 7,366	\$ 6,892
Business and occupation	2,593	2,530	2,760	2,685	2,412
Use (compensating)	421	454	512	504	465
Liquor, beer, and wine	198	163	157	154	147
Cigarette and tobacco	349	68	47	58	61
Insurance premiums	397	253	261	249	242
Public utility	400	417	415	395	369
Property	1,822	1,529	1,495	1,442	1,384
Other excise	418	433	707	1,014	977
Gift and inheritance	-	-	4	4	(1)
Other taxes	192	163	205	226	216
Total Taxes	13,169	12,791	14,307	14,097	13,165
Licenses, permits, and fees	86	95	97	92	85
Federal grants-in-aid	9,648	8,311	6,557	6,204	6,113
Charges and miscellaneous revenue	481	326	364	327	283
Investment income (loss)	(9)	64	123	106	73
Total Revenues	23,375	21,587	21,449	20,826	19,720
EXPENDITURES					
Current:					
General government	822	726	663	640	602
Human services	13,209	11,912	10,921	10,191	9,809
Natural resources and recreation	360	340	336	361	292
Transportation	44	37	42	39	42
Education	9,243	9,044	8,235	7,765	7,407
Intergovernmental	30	32	31	30	28
Capital outlays	54	69	57	49	56
Debt service:					
Principal	20	18	15	15	15
Interest	1	1	-	-	1
Total Expenditures	23,783	22,179	20,300	19,090	18,252
Revenues Over (Under) Expenditures	(408)	(592)	1,149	1,736	1,468
OTHER FINANCING SOURCES (USES)					
Other debt issued	4	27	12	5	17
Transfers in	1,187	952	72	128	248
Transfers out	(1,566)	(1,144)	(1,217)	(1,843)	(1,825)
Net Other Financing Sources (Uses)	(375)	(165)	(1,133)	(1,710)	(1,560)
Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (783)	\$ (757)	\$ 16	\$ 26	\$ (92)

Note: Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

2005	2004	2003	2002	2001
\$ 6,229	\$ 5,786	\$ 5,579	\$ 5,464	\$ 5,502
2,228	2,019	1,893	1,889	2,031
446	388	369	379	410
105	100	93	90	88
61	62	63	77	98
228	218	203	183	178
334	318	298	296	303
1,395	1,393	1,349	1,293	1,367
808	623	515	431	477
(38)	140	124	114	106
192	178	123	126	116
11,988	11,225	10,610	10,342	10,675
79	76	75	76	124
6,012	5,917	5,354	5,131	4,634
429	388	425	338	501
36	5	36	20	111
18,544	17,610	16,498	15,906	16,045
552	515	496	527	674
9,519	8,989	8,538	8,304	7,653
271	268	271	263	368
27	27	16	29	48
7,243	6,977	6,911	6,778	6,608
28	27	27	23	57
78	67	65	58	95
12	10	16	11	16
2	-	-	2	3
17,733	16,880	16,339	15,993	15,523
811	730	159	(87)	522
16	5	11	7	6
524	308	588	676	432
(942)	(895)	(728)	(740)	(1,044)
(402)	(582)	(129)	(58)	(606)
\$ 409	\$ 148	\$ 31	\$ (144)	\$ (84)

REVENUE CAPACITY

Schedule 6 – Sales Subject to Retail Sales Tax by Industry ⁽¹⁾

Last Ten Calendar Years (expressed in millions)

Industry	2009	2008	2007	2006	2005
Retail trade:					
Building materials, garden equipment and supplies	\$ 4,234	\$ 4,894	\$ 5,377	\$ 5,379	\$ 4,936
General merchandise stores	9,872	9,802	9,980	9,538	8,907
Motor vehicles & parts	9,218	10,562	12,741	12,461	12,049
All other retail trade	21,640	23,272	23,565	22,308	20,296
Construction	17,771	23,540	24,435	21,818	18,515
Accommodations & food services	10,871	11,237	11,033	10,253	9,520
Wholesale trade	7,498	8,703	9,328	8,601	8,240
Information	4,762	4,915	4,766	4,614	4,628
Manufacturing	2,106	2,644	3,085	2,699	2,492
All other industries	12,907	14,439	14,647	13,771	12,571
Total	\$ 100,879	\$ 114,008	\$ 118,957	\$ 111,442	\$ 102,154
Direct sales tax rate (2)	6.5%	6.5%	6.5%	6.5%	6.5%

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes.

(2) State tax rate only; excludes local sales tax rate.

Source: Quarterly Business Review, Washington State Department of Revenue

State of Washington

2004	2003	2002	2001	2000
\$ 4,437	\$ 3,883	\$ 3,501	\$ 3,271	\$ 3,254
8,289	7,773	7,557	7,354	7,132
11,482	11,073	10,595	10,226	10,253
18,516	17,429	16,959	16,912	17,252
15,934	14,076	13,719	13,878	14,297
8,836	8,259	7,935	7,772	7,614
7,584	7,176	7,225	7,662	8,035
4,409	4,325	4,323	4,334	4,168
2,268	2,118	2,061	2,116	2,201
11,681	11,547	11,486	11,374	11,132
<u>\$ 93,436</u>	<u>\$ 87,659</u>	<u>\$ 85,361</u>	<u>\$ 84,899</u>	<u>\$ 85,338</u>
6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

Schedule 7 – Number of Retail Sales Taxpayers by Industry (1)

Current Calendar Year and Nine Years Ago

Industry	2009			2000		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retail trade	49,510	1	25.8%	47,419	1	27.9%
Construction	38,809	2	20.3%	33,717	2	19.8%
All other industries	29,987	3	15.6%	27,573	3	16.2%
Accommodations & food services	17,391	4	9.1%	14,108	5	8.3%
Management, education & health services	18,000	5	9.4%	14,191	4	8.4%
Professional, scientific & technical services	12,365	6	6.5%	9,469	7	5.6%
Wholesale trade	9,807	7	5.1%	10,212	6	6.0%
Manufacturing	8,647	8	4.5%	7,614	8	4.5%
Arts, entertainment & recreation	4,369	9	2.3%	3,016	9	1.8%
Information	2,710	10	1.4%	2,508	10	1.5%
Total	191,595		100.0%	169,827		100.0%

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 8 – Number of Business and Occupation (B&O) Taxpayers by Industry (1)

Current Calendar Year and Nine Years Ago

Industry	2009			2000		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	191,108	1	42.9%	148,571	1	42.9%
Service and other activities, and gambling contests less than \$50,000/year	139,182	2	31.2%	97,894	2	28.2%
Wholesaling	85,448	3	19.2%	73,578	3	21.2%
Manufacturing	10,003	4	2.3%	9,881	4	2.9%
Other B&O tax classifications	6,036	5	1.4%	4,523	5	1.3%
Insurance agents/insurance brokers commissions	5,000	6	1.1%	4,124	6	1.2%
Royalties and child care	3,227	7	0.7%	1,988	8	0.6%
Radio and TV broadcasting, public road construction, and government contracting	2,311	8	0.5%	3,160	7	0.9%
Processing for hire, and printing and publishing	1,739	9	0.4%	1,759	9	0.5%
Travel agent commissions/international charter, freight brokers, and stevedoring	1,529	10	0.3%	1,124	10	0.3%
Total	445,583		100%	346,602		100%

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 9 – Taxable Sales by Business and Occupation Tax Classification

Last Ten Calendar Years (expressed in millions)

	2009	2008	2007	2006	2005
Retailing	\$ 136,738	\$ 153,775	\$ 155,997	\$ 146,018	\$ 133,888
Wholesaling	105,659	135,935	128,820	113,614	110,516
Service and other activities	74,061	77,880	75,729	69,571	63,270
Manufacturing, wholesaling, and retailing of airplanes and components	33,323	25,770	32,672	27,277	5,006
Manufacturing	21,725	27,177	25,829	29,101	29,988
Retailing of interstate transportation equipment	993	1,108	1,018	961	8,398
Other business & occupation tax classifications	39,728	43,017	40,013	33,617	30,545
Total	\$ 412,227	\$ 464,662	\$ 460,078	\$ 420,159	\$ 381,611
State B&O tax rate range	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

Note: Beginning in 2005, the Department of Revenue stopped tracking data using Standard Industrial Classification (SIC) codes and began using North American Industrial Classification System (NAICS) codes.

N/A indicates data not available.

Source: Quarterly Business Review, Washington State Department of Revenue

2004	2003	2002	2001	2000
\$ 121,453	\$ 112,158	\$ 108,462	\$ 108,329	\$ 108,312
98,988	91,610	90,567	109,153	111,698
56,575	51,968	48,204	48,834	47,610
N/A	N/A	N/A	N/A	N/A
31,814	25,333	25,036	27,471	32,941
10,996	10,389	13,401	3,849	3,794
29,043	27,416	26,504	24,043	22,413
\$ 348,869	\$ 318,875	\$ 312,175	\$ 321,678	\$ 326,766
0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%

DEBT CAPACITY

Schedule 10 – Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2010	2009	2008	2007	2006
Governmental Activities					
General obligation bonds	\$ 16,540	\$ 14,049	\$ 12,927	\$ 11,573	\$ 10,464
Revenue bonds	743	616	555	608	615
Certificates of participation	449	395	383	382	333
Capital leases/installment contracts	14	10	15	20	18
Total Governmental Activities Debt	17,746	15,070	13,880	12,583	11,430
Business-Type Activities					
General obligation bonds	60	69	80	101	120
Revenue bonds	1,084	1,074	1,115	889	794
Certificates of participation	293	310	261	246	239
Capital leases	6	10	15	21	21
Total Business-Type Activities Debt	1,443	1,463	1,471	1,257	1,174
Total Primary Government Debt	\$ 19,189	\$ 16,533	\$ 15,351	\$ 13,840	\$ 12,604

DEBT RATIOS**Total Primary Government**

Ratio of total debt to personal income (2)	6.71%	5.78%	5.35%	5.08%	5.00%
Total debt per capita (3)	\$ 2,850	\$ 2,455	\$ 2,302	\$ 2,101	\$ 1,943

General Bond Debt

Ratio of general bonded debt to retail sales subject to tax (4)	16.46%	13.99%	11.41%	9.86%	9.55%
General bonded debt per capita (3)	\$ 2,465	\$ 2,097	\$ 1,974	\$ 1,809	\$ 1,669

(1) Refer to Note 7 for long-term liability activity.

(2) Personal income data can be found in Schedule 13. 2010 personal income data not available. Used 2009 personal income to calculate 2010 ratio.

(3) Population data can be found in Schedule 14.

(4) Retail sales subject to tax can be found in Schedule 6. 2010 retail sales data not available. Used 2009 retail sales subject to tax to calculate 2010 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

2005	2004	2003	2002	2001
\$ 9,842	\$ 9,173	\$ 8,376	\$ 7,997	\$ 7,475
564	511	518	N/A	N/A
315	274	276	249	214
24	28	32	35	18
10,745	9,986	9,202	8,281	7,706
138	155	172	187	205
585	520	455	327	278
251	247	248	236	275
21	14	6	2	2
995	936	881	752	759
\$ 11,740	\$ 10,922	\$ 10,083	\$ 9,033	\$ 8,465
5.10%	4.91%	4.87%	4.51%	4.29%
\$ 1,841	\$ 1,746	\$ 1,635	\$ 1,481	\$ 1,401
9.77%	9.98%	9.75%	9.59%	9.05%
\$ 1,595	\$ 1,512	\$ 1,402	\$ 1,355	\$ 1,285

DEBT CAPACITY

Schedule 11 – Legal Debt Margin Information

Last Ten Fiscal Years (expressed in millions)

	2010	2009	2008	2007	2006
Debt service limitation	\$ 1,127	\$ 1,010	\$ 948	\$ 928	\$ 839
Total debt service applicable to limit	971	797	747	772	740
Debt service capacity	\$ 155	\$ 213	\$ 201	\$ 156	\$ 99
Debt service capacity as a percentage of total debt service limitation	13.8%	21.1%	21.2%	16.8%	11.8%
Remaining state general obligation debt capacity (2)	\$ 2,267	\$ 2,791	\$ 2,889	\$ 2,390	\$ 1,484
Debt outstanding, bonds issued & projected sales subject to debt service limitation	10,163	8,032	7,244	7,439	7,304
Maximum debt authorization subject to limitation	\$ 12,430	\$ 10,823	\$ 10,133	\$ 9,829	\$ 8,788
Remaining debt capacity as a percentage of maximum debt authorized	18.2%	25.8%	28.5%	24.3%	16.9%

Legal Debt Limitation Calculation for Fiscal Year 2010

Three year mean, general state revenues	<u>\$ 12,518</u>
Legal debt limitation:	
Debt service limitation (9% of above)	1,127
Less: Projected maximum annual debt service of outstanding bonds as of June 30 of the preceding fiscal year	<u>971</u>
Debt service capacity	<u>\$ 155</u>
Remaining state general obligation debt capacity (3)	\$ 2,267
Plus: Debt outstanding, bond issues & projected sales subject to debt service limitation as of June 30 of the preceding fiscal year	<u>10,163</u>
Maximum debt authorization subject to limitation	<u>\$ 12,430</u>

(1) The constraining limit for 2010 is the constitutional debt limitation.

(2) The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption.

(3) Interest rate assumption for 2010 is 4.66 percent.

Source: Certification of the Debt Limitation of the State of Washington, Office of the State Treasurer

State of Washington

2005	2004	2003	2002	2001
\$ 695	\$ 639	\$ 622	\$ 606	\$ 581
623	594	560	567	560
\$ 72	\$ 45	\$ 62	\$ 39	\$ 21
10.4%	7.0%	10.0%	6.4%	3.6%
\$ 993	\$ 607	\$ 846	\$ 550	\$ 299
6,047	5,693	5,622	5,406	5,114
\$ 7,040	\$ 6,300	\$ 6,468	\$ 5,956	\$ 5,413
14.1%	9.6%	13.1%	9.2%	5.5%

DEBT CAPACITY

Schedule 12 – Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues (2)	Less: Operating Expenses (3)	Net Available Revenue	Scheduled Debt Service (4)		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2010	\$ 61	\$ 3	\$ 58	\$ 25	\$ 36	0.95
2009	73	3	70	34	38	0.97
2008	67	2	65	25	36	1.07
2007	48	2	46	7	37	1.05
2006	41	1	40	5	35	1.00
2005	41	-	41	8	34	0.98
2004	39	-	39	7	33	0.98
2003	N/A	N/A	-	N/A	N/A	-
2002	N/A	N/A	-	N/A	N/A	-
2001	N/A	N/A	-	N/A	N/A	-
2000	N/A	N/A	-	N/A	N/A	-
Business-Type Activities						
2010	\$ 1,604	\$ 1,376	\$ 228	\$ 38	\$ 51	2.56
2009	1,478	1,281	197	26	54	2.46
2008	1,355	1,264	91	32	44	1.20
2007	1,270	1,120	150	16	39	2.73
2006	1,176	1,072	104	14	29	2.42
2005	1,102	998	104	12	26	2.74
2004	1,047	971	76	10	16	2.92
2003	991	917	74	8	17	2.96
2002	905	854	51	8	12	2.55
2001	819	806	13	6	12	0.72
2000	745	716	29	5	10	1.93

(1) Refer to Note 7 for information on the nature of revenue bonds issued by the state.

(2) Total operating revenues.

(3) Total operating expenses exclusive of depreciation.

(4) With the exception of TSA bonds, scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7. TSA revenue bonds contain a "turbo" repayment requirement, so the actual principal payments are used on this schedule.

N/A - No revenue bonds outstanding for governmental activities prior to 2004.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

Schedule 13 – Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Washington State										
Personal income	\$ 286	\$ 287	\$ 273	\$ 252	\$ 230	\$ 222	\$ 207	\$ 200	\$ 197	\$ 192
Percent change	0%	5%	8%	10%	4%	7%	4%	2%	3%	8%
Per capita	\$ 42,933	\$ 43,732	\$ 42,157	\$ 39,561	\$ 36,743	\$ 35,966	\$ 33,858	\$ 33,105	\$ 32,954	\$ 32,407
United States										
Personal income	\$ 12,175	\$ 12,391	\$ 11,912	\$ 11,268	\$ 10,486	\$ 9,937	\$ 9,378	\$ 9,060	\$ 8,883	\$ 8,559
Percent change	-2%	4%	6%	7%	6%	6%	4%	2%	4%	8%
Per capita	\$ 39,626	\$ 40,673	\$ 39,458	\$ 37,698	\$ 35,424	\$ 33,881	\$ 32,271	\$ 31,461	\$ 31,145	\$ 30,318
Washington Per Capita Rate as % of United States Per Capita Rate										
	108%	108%	107%	105%	104%	106%	105%	105%	106%	107%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 – Population and Components of Change

Washington State vs. United States

Last Ten Calendar Years (expressed in thousands)

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Washington State (1)										
Population	6,733.3	6,668.2	6,587.6	6,488.0	6,375.6	6,256.4	6,167.8	6,098.3	6,041.7	5,974.9
Percent change	1.0%	1.2%	1.5%	1.8%	1.9%	1.4%	1.1%	0.9%	1.1%	1.4%
Components of change:										
Births	89.2	90.5	89.6	87.8	83.2	81.8	81.0	79.1	79.3	80.7
Deaths	50.2	48.8	47.9	46.2	45.3	45.6	46.0	44.7	44.9	43.9
Net migration	26.0	38.9	58.0	70.8	81.3	52.4	34.6	22.3	32.4	44.0
Net increase	65.1	80.6	99.6	112.4	119.2	88.6	69.5	56.6	66.8	80.8
United States (2)										
Population	N/A	307,007	304,375	301,580	298,593	295,753	293,046	290,326	287,804	285,082
Percent change	N/A	0.9%	0.9%	1.0%	1.0%	0.9%	0.9%	0.9%	1.0%	1.0%

(1) Washington State population figures are as of April 1 of each year. These figures are estimated for 2009 and 2010.

(2) United States population estimates are as of July 1 of each year. Population estimates not available for 2010.

Note: Some figures may not total due to rounding.

Sources:

Population Trends, Washington State Office of Financial Management

American FactFinder, U.S. Census Bureau

DEMOGRAPHIC INFORMATION

Schedule 15 – Annual Average Civilian Labor Force Unemployment Rates**Washington State vs. United States**

Last Ten Calendar Years

	2009	2008	2007	2006	2005
Washington State (in thousands)					
Civilian labor force	3,529	3,477	3,391	3,317	3,259
Employment	3,216	3,289	3,237	3,154	3,080
Total unemployment	313	188	154	163	179
Unemployment percentage rate	8.9%	5.4%	4.5%	4.9%	5.5%
United States (in millions)					
Civilian labor force	154.2	154.3	153.1	151.4	149.3
Employment	139.9	145.4	146.0	144.4	141.7
Total unemployment	14.3	8.9	7.1	7.0	7.6
Unemployment percentage rate	9.3%	5.8%	4.6%	4.6%	5.1%
Washington Unemployment Rate as % of					
United States Unemployment Rate	95.7%	93.1%	97.8%	106.5%	107.8%

Source: Economic Forecast, September 2010, Washington State Economic and Revenue Forecast Council

2004	2003	2002	2001	2000
3,200	3,146	3,105	3,053	3,050
3,000	2,913	2,877	2,864	2,899
200	233	228	189	151
6.3%	7.4%	7.3%	6.2%	5.0%
147.4	146.5	145.1	143.9	142.6
139.2	137.7	136.5	136.9	136.9
8.2	8.8	8.6	7.0	5.7
5.6%	6.0%	5.9%	4.9%	4.0%
112.5%	123.3%	123.7%	126.5%	125.0%

DEMOGRAPHIC INFORMATION

Schedule 16 –Annual Average Wage Rates by Industry (1)

Last Eight Calendar Years

Industry	Annual Average Wages (2)							
	2009	2008	2007	2006	2005	2004	2003	2002
Information	\$ 105,715	\$ 104,053	\$ 96,240	\$ 91,081	\$ 82,647	\$ 78,918	\$ 104,042	\$ 102,309
Mgmt. of companies and enterprises	87,642	87,431	86,867	85,031	75,236	75,776	69,743	67,659
Utilities	84,410	76,945	73,736	70,404	65,615	63,915	59,570	59,284
Prof., scientific, and technical services	71,837	70,120	70,104	63,687	61,181	58,486	56,933	54,645
Finance and insurance	71,304	72,653	70,044	66,684	62,382	62,091	57,954	53,944
Manufacturing	62,931	61,260	59,568	58,196	54,953	51,788	50,546	50,901
Wholesale trade	61,569	61,041	59,345	56,572	53,458	52,027	49,070	47,774
Mining	52,981	54,718	58,056	54,924	52,592	51,454	49,517	48,110
Construction	51,043	49,443	46,783	43,746	41,482	40,171	39,468	39,396
Government	50,420	48,705	46,914	44,745	42,915	41,756	40,546	39,360
Transportation and warehousing	46,522	45,433	45,320	44,078	42,798	41,780	40,219	39,501
Health care and social assistance	43,561	41,424	39,474	37,654	36,162	34,919	33,444	32,144
Administrative and support services	39,571	37,536	36,463	34,533	33,649	33,466	33,314	30,806
Real estate, rental and leasing	36,777	36,669	36,334	34,948	32,744	30,582	29,552	28,562
Education services	34,505	33,550	32,076	30,901	29,860	28,453	27,738	27,618
Retail trade	29,356	29,268	29,082	28,174	27,330	26,602	26,047	25,508
Arts, entertainment, and recreation	25,527	26,949	27,643	27,139	25,724	24,331	22,622	21,908
Other services	24,881	25,637	24,385	23,009	22,010	26,467	25,692	25,336
Agriculture, forestry, fishing, and hunting	23,675	24,491	23,413	22,239	21,122	20,495	20,152	19,909
Accommodation and food services	17,063	16,430	16,019	15,469	15,014	14,765	14,309	13,950

(1) Industry classifications and wages are based on North American Industry Classification System (NAICS) codes. Data based on NAICS codes are not available in a comparable coding structure prior to 2002.

(2) Wages include only employment covered by unemployment insurance. Wages may not include private firms or disclosure of individual employers.

Source: Quarterly Census of Employment and Wages (QCEW) Annual Data, Labor Market and Economic Analysis Branch, Employment Security Department

DEMOGRAPHIC INFORMATION

Schedule 17 – Principal Employers by Industry (1)

Current Calendar Year and Seven Years Ago

Industry	2009 Annual Averages			2002 Annual Averages		
	Number of Employees (2)	Percent of Total	Number of Employers	Number of Employees (2)	Percent of Total	Number of Employers
Government	525,176	18.5%	2,065	490,324	18.8%	2,017
Health care and social assistance	319,440	11.3%	14,027	260,778	9.9%	13,028
Retail trade	304,268	10.7%	14,228	297,953	11.5%	16,040
Manufacturing	262,508	9.3%	7,020	280,964	10.8%	7,738
Accommodation and food services	220,324	7.8%	12,656	199,896	7.7%	11,595
Prof., scientific, and technical services	155,746	5.5%	18,169	131,001	5.0%	16,191
Construction	148,731	5.2%	23,230	142,285	5.5%	24,142
Administrative and support services	128,328	4.5%	9,416	118,810	4.6%	8,814
Other services	121,497	4.3%	54,776	74,461	2.9%	10,857
Wholesale trade	120,198	4.2%	12,994	111,634	4.3%	12,855
Information	103,077	3.6%	2,461	92,715	3.6%	2,627
Finance and insurance	92,702	3.3%	5,836	96,701	3.7%	5,500
Agriculture, forestry, fishing, and hunting	89,624	3.2%	7,375	76,389	2.9%	9,457
Transportation and warehousing	80,448	2.8%	4,040	78,224	3.0%	4,194
Real estate, rental and leasing	46,347	1.6%	6,446	45,009	1.7%	6,378
Arts, entertainment, and recreation	45,322	1.6%	2,427	40,715	1.6%	2,335
Education services	33,122	1.2%	2,286	26,632	1.0%	1,871
Mgmt. of companies and enterprises	32,162	1.1%	622	30,186	1.2%	577
Utilities	5,037	0.2%	228	4,461	0.2%	242
Mining	2,298	0.1%	165	2,965	0.1%	182
Total employment (3)	2,836,355	100.0%	200,467	2,602,103	100.0%	156,640

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes. Data based on NAICS codes are not available in a comparable coding structure prior to 2002.

(2) The number of employees represents only employees covered by unemployment insurance.

(3) Total employment may not include private firms or disclosure of individual employers.

Note: The State of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

Source: Quarterly Census of Employment and Wages (QCEW) Annual Data, Labor Market and Economic Analysis Branch, Employment Security Department

DEMOGRAPHIC INFORMATION

Schedule 18 – Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees Worldwide	Headquarters
2009	2008					
25	24	Costco Wholesale	\$ 71,422	\$ 1,086	110,500	Issaquah
36	35	Microsoft	58,437	14,569	93,000	Redmond
100	130	Amazon.com	24,509	902	24,300	Seattle
241	261	Starbucks	9,775	391	142,000	Seattle
270	301	Nordstrom	8,627	441	48,000	Seattle
282	170	PACCAR	8,087	112	15,200	Bellevue
379	236	Weyerhaeuser	5,528	(545)	14,900	Federal Way

Source: Fortune Magazine, May 3, 2010

Schedule 19 – Principal Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2009 vs. 2008	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Apples	14.4	\$1,473	\$1,288	\$1,780	\$1,403	\$1,032	\$742	\$1,178	\$1,023	\$900	\$750
Milk (2)	(31.7)	684	1,002	1,062	688	836	861	675	674	827	716
Potatoes	(6.8)	646	693	675	562	535	460	489	512	552	446
Wheat	(19.9)	597	745	949	618	456	524	521	497	424	443
Cattle/calves	(4.6)	473	496	574	584	601	476	476	451	493	561
Hay, all	(23.9)	442	581	498	401	367	380	344	375	375	355
Nursery (3)	(8.7)	293	321	318	304	326	329	310	299	288	288
Hops	1.9	264	259	137	88	73	76	72	83	92	95
Cherries, all	(24.6)	224	297	327	273	338	242	176	151	148	157
Grapes, all	4.5	210	201	174	147	141	122	144	135	138	127

(1) Acreage and/or yield data is preliminary. The value may not be finalized until up to 2 years after production.

(2) Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

(3) Includes greenhouse products and floriculture.

Source: United States Department of Agriculture (USDA), Washington Agricultural Statistics Service

DEMOGRAPHIC INFORMATION

Schedule 20 – International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Exports	\$ 58,468	\$ 77,088	\$ 78,453	\$ 68,202	\$ 51,533	\$ 46,051	\$ 41,776	\$ 41,730	\$ 42,935	\$ 42,100
Imports	67,896	87,511	85,469	81,953	81,308	65,135	55,762	54,059	58,144	64,991
Trade balance	\$ (9,428)	\$ (10,422)	\$ (7,016)	\$ (13,752)	\$ (29,775)	\$ (19,084)	\$ (13,987)	\$ (12,329)	\$ (15,209)	\$ (22,891)
Two-way trade	\$ 126,364	\$ 164,599	\$ 163,922	\$ 150,155	\$ 132,841	\$ 111,186	\$ 97,538	\$ 95,789	\$ 101,079	\$ 107,091

Note: Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures). Some figures may not total due to rounding.

Source: Washington State Department of Commerce (U.S. Census Bureau)

Schedule 21 – Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Canada	\$ 13,326	\$ 17,049	\$ 15,267	\$ 12,894	\$ 10,581	\$ 8,758	\$ 7,141	\$ 6,414	\$ 6,525	\$ 7,210
China (Mainland)	7,607	8,614	9,357	8,030	6,576	4,219	2,968	3,032	3,445	2,540
Japan	6,475	10,677	10,567	9,810	9,272	8,779	7,988	6,865	5,938	6,837
United Arab Emirates	2,766	3,492	2,937	4,352	2,218	109	683	950	215	248
Korea	2,584	4,003	3,683	3,161	2,467	3,296	3,014	3,712	3,605	3,445
Malaysia	2,085	2,126	1,102	1,537	428	696	277	939	742	414
Hong Kong	1,945	1,364	1,395	825	754	754	697	652	824	785
Taiwan	1,917	3,142	3,702	3,332	3,822	2,761	2,503	1,464	1,970	2,076
Ireland	1,829	2,159	2,428	1,762	1,873	1,530	903	617	586	492
India	1,704	2,396	5,868	1,488	516	148	237	288	333	242

Note: Export figures are based on all Washington State ports, all methods of transportation.

Source: Washington State Department of Commerce (U.S. Census Bureau)

Schedule 22 – Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
China (Mainland)	\$ 27,341	\$ 30,632	\$ 28,684	\$ 24,198	\$ 22,653	\$ 16,138	\$ 13,955	\$ 12,155	\$ 9,875	\$ 10,651
Canada	11,656	17,274	15,858	15,980	15,245	13,367	11,425	10,389	12,659	14,690
Japan	10,916	15,877	16,925	18,555	21,390	18,291	15,917	15,658	17,074	20,022
Korea	2,719	3,875	4,235	4,264	4,270	3,468	2,788	2,637	2,558	2,793
Taiwan	2,414	4,072	3,610	3,451	3,519	2,776	2,160	2,382	3,200	4,021
Singapore	1,631	1,289	1,413	475	538	538	467	356	302	322
Vietnam	1,160	1,092	1,130	904	819	473	301	177	37	38
Thailand	804	1,154	1,221	1,389	1,296	918	813	841	1,015	1,332
Indonesia	750	842	1,065	1,100	1,069	816	627	879	880	781
Angola	713	1,480	757	599	167	34	N/A	N/A	N/A	N/A

Note: Import figures are based on all Washington State ports, all methods of transportation.

N/A indicates data not available.

Source: Washington State Department of Commerce (U.S. Census Bureau)

DEMOGRAPHIC INFORMATION

Schedule 23 – Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Value of all taxable property:										
Assessed value	\$ 862,108	\$ 919,505	\$ 841,309	\$ 738,395	\$ 634,883	\$ 573,677	\$ 535,208	\$ 506,838	\$ 478,687	\$ 441,192
Property value of exemptions:										
Senior citizen	\$ 6,491	\$ 8,715	\$ 8,022	\$ 6,604	\$ 5,267	\$ 3,839	\$ 3,362	\$ 3,327	\$ 4,066	\$ 4,187
Head of household	77	84	105	44	68	47	56	56	53	47
Total exemptions	\$ 6,568	\$ 8,799	\$ 8,127	\$ 6,648	\$ 5,335	\$ 3,886	\$ 3,418	\$ 3,383	\$ 4,119	\$ 4,234
New construction and improvements:										
Assessed value	\$ 13,443	\$ 19,435	\$ 20,861	\$ 19,680	\$ 15,393	\$ 12,872	\$ 11,356	\$ 10,724	\$ 10,896	\$ 10,527

Source: Property Tax Statistics Report, Washington State Department of Revenue

Schedule 24 – Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Permits	17,011	28,919	47,397	50,033	52,988	50,089	42,825	40,200	38,345	39,021
Valuations	\$ 3,186	\$ 5,063	\$ 8,130	\$ 8,540	\$ 8,742	\$ 7,535	\$ 6,346	\$ 5,473	\$ 4,689	\$ 4,426

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 – Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
General government	9,696	9,899	9,734	9,508	9,330	9,272	9,004	8,867	8,761	8,637
Human services	34,034	35,015	34,720	33,669	32,918	33,368	32,964	32,909	33,080	32,884
Natural resources	6,120	6,479	6,596	6,507	6,254	6,253	6,245	6,275	6,307	6,190
Transportation	11,037	11,264	11,300	11,025	10,662	10,549	10,373	10,410	10,531	10,250
Education	49,082	49,889	49,070	47,984	47,477	47,327	46,491	45,802	45,139	44,081
Total	109,969	112,546	111,420	108,693	106,641	106,769	105,077	104,263	103,818	102,042
Percentage change	-2.3%	1.0%	2.5%	1.9%	-0.1%	1.6%	0.8%	0.4%	1.7%	2.1%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management, Accounting Division

Schedule 26 – Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
General government	3,234	3,285	3,225	3,175	3,108	3,102	3,022	3,030	2,904	2,925
Human services	16,984	17,699	17,944	17,548	17,051	17,130	17,167	17,701	17,398	17,132
Natural resources	2,080	2,505	2,462	2,193	2,175	2,166	2,226	2,066	2,189	2,157
Transportation	418	373	449	343	428	307	334	188	391	416
Education	17,673	21,269	21,082	20,171	19,587	19,265	19,297	18,512	18,555	18,464
Total	40,389	45,131	45,162	43,430	42,349	41,970	42,046	41,497	41,437	41,094
Percentage change	-10.5%	-0.1%	4.0%	2.6%	0.9%	-0.2%	1.3%	0.1%	0.8%	4.7%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management, Accounting Division

OPERATING INFORMATION

Schedule 27– Operating and Capital Asset Indicators by Function

General Government

Last Ten Fiscal Years

	2010	2009	2008	2007	2006
Department of Revenue					
Number of state excise taxpayer registered accounts	793,056	804,145	782,010	774,295	759,235
Number of taxable real estate excise tax (REET) sales	215,233	198,515	250,971	316,432	364,906
General Administration (GA)					
Number of leases for office space	619	569	626	610	604
Gross square feet of leased office space (in thousands)	8,874	7,521	7,764	8,662	7,789
Number of GA owned buildings ⁽¹⁾	38	46	46	44	44
Gross square feet of GA owned office space (in thousands)	3,004	3,102	3,102	3,101	3,101
Liquor Control Board					
Retail licensees	13,450	13,040	12,925	13,006	12,650
Non-retail licensees	3,051	2,798	2,519	2,471	1,954
Number of state owned liquor stores ⁽²⁾	164	161	161	161	161
Number of contracted liquor stores	159	155	154	154	154
Convention and Trade Center					
Number of national & international events	29	51	47	42	46
Attendance of national & international events	85,456	140,175	129,836	182,406	176,904
Number of local & regional events	394	423	624	559	520
Attendance of local & regional events	308,120	290,596	352,932	216,149	320,549

⁽¹⁾ In Fiscal Year 2010, five small buildings on the Wheeler site were demolished to make way for construction of a new office building.

⁽²⁾ The Liquor Control Board is authorized to have 166 state operated liquor stores. Throughout the year this number may change due to temporary store closures or openings.

Sources:

Tax Statistics, Washington State Department of Revenue
 Washington State Department of General Administration
 Washington State Liquor Control Board
 Annual Report, Washington State Convention and Trade Center

State of Washington

2005	2004	2003	2002	2001
718,224	692,845	652,373	617,491	580,599
364,900	344,056	316,635	287,851	272,480
549	529	568	557	621
6,753	6,650	6,667	6,588	7,174
44	44	44	44	44
2,893	2,893	2,878	2,878	2,878
12,331	12,121	11,791	11,453	11,337
1,690	1,409	1,393	1,166	1,178
159	161	157	157	157
153	154	155	157	157
53	45	41	36	38
179,493	161,101	141,090	111,163	129,600
454	499	481	407	347
219,191	266,717	284,242	260,702	235,000

OPERATING INFORMATION

Schedule 28 – Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2010	2009	2008	2007	2006
Department of Social and Health Services ⁽¹⁾					
Mental health programs:					
Mental health state facilities ⁽²⁾	3	3	4	4	4
Mental health state facilities available beds	1,197	1,264	1,359	1,380	1,280
Mental health state facilities average daily census ⁽³⁾	1,101	1,172	1,251	1,292	1,262
Community outpatient mental health facilities ⁽⁴⁾	178	149	144	150	150
Community outpatient mental health programs, clients served ⁽⁵⁾	N/A	126,333	128,462	120,394	120,878
Medical assistance programs:					
Monthly average caseload certified eligible ⁽⁵⁾	N/A	1,027,409	972,444	887,966	894,804
Income assistance programs:					
Temporary assistance for needy families caseload	64,432	56,459	50,122	51,939	55,524
Food assistance caseload ⁽⁶⁾	457,929	351,617	288,281	279,985	273,551
Department of Corrections					
Number of correctional institutions ⁽⁷⁾	13	15	15	15	15
Prison population	18,457	18,627	18,551	18,471	17,905
Prison operating capacity	16,856	16,756	15,785	15,222	15,013
Department of Health					
Licensed health professionals ⁽⁸⁾	357,771	351,441	330,850	331,147	287,512
Department of Labor and Industries					
Claims filed, injured or ill workers	102,734	116,616	136,791	140,308	140,887
Electrical wiring jobs inspected	189,763	216,305	265,564	282,100	172,402
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program	7,434	7,285	5,217	6,451	7,154

⁽¹⁾ Due to reporting lags, the Department of Social and Health Services periodically revises data for periods up to five years.

⁽²⁾ Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it is now funded by community dollars.

⁽³⁾ The average daily census is based on the count of individuals in residence at midnight.

⁽⁴⁾ The increased number of community outpatient mental health facilities in Fiscal Year 2010 is due to funding shifts and legislation.

⁽⁵⁾ Data for Fiscal Year 2010 currently unavailable due to transition to ProviderOne system.

⁽⁶⁾ Data reflects state fiscal year average, total participating households.

⁽⁷⁾ In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.

⁽⁸⁾ Includes certified, licensed, and registered health professionals. The counts for years 2000 and 2002 are averages of the years before and after because, during that time period, the Department of Health reported this information every other year. Emergency medical technicians were not included in the counts for years prior to 2007.

Sources:

Washington State Department of Social and Health Services
 Washington State Department of Corrections
 Washington State Department of Health
 Washington State Department of Labor and Industries

State of Washington

2005	2004	2003	2002	2001
4	4	4	4	4
1,247	1,218	1,287	1,379	1,398
1,207	1,192	1,225	1,328	1,343
150	150	150	150	150
125,929	131,069	127,967	125,524	120,742
857,599	862,935	864,389	840,018	790,244
57,026	55,610	54,636	55,068	54,759
251,455	220,130	192,334	164,531	144,661
15	15	15	15	15
17,580	16,046	15,580	15,405	14,242
15,002	15,341	13,262	13,262	12,867
284,439	275,023	265,607	256,173	246,834
139,365	137,835	140,710	149,061	167,071
180,401	162,503	153,874	133,828	128,048
7,225	6,877	7,854	7,837	6,878

OPERATING INFORMATION

Schedule 29 – Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2010	2009	2008	2007	2006
Department of Transportation					
Number of ferries ⁽¹⁾	22	22	24	28	28
Vehicles on ferries (in thousands)	10,134	9,910	10,391	10,827	10,597
Passengers on ferries (in thousands)	12,504	12,598	12,901	13,163	12,960
State highway miles of travel ⁽²⁾					
Rural (in thousands)	N/A	11,362	10,988	11,564	11,397
Urban (in thousands)	N/A	20,093	19,754	20,406	20,367
State highway lane miles					
Rural	13,744	13,724	13,685	13,668	13,652
Urban	6,755	6,668	6,566	6,505	6,447
Total	20,499	20,392	20,251	20,173	20,099
Pavement patching & repair (square feet)	179,585	128,076	100,124	92,216	160,280
Pavement striping maintenance (miles)	16,801	18,140	20,020	20,328	23,145
Anti & de-icing liquid application (gallons in thousands)	2,834	4,724	3,938	4,541	3,507
Litter pickup (cubic yards)	26,739	12,230	18,452	17,234	22,916
Department of Licensing ⁽³⁾					
Total vehicle registrations (in thousands)	6,752	6,862	7,028	6,732	6,638
Licensed drivers (in thousands)	5,109	4,905	4,842	4,774	4,690
State Patrol ⁽⁴⁾					
Total contacts	1,258,626	1,257,774	1,237,584	1,255,500	1,309,510
Citations issued	523,781	540,181	570,691	592,122	541,287
Motorist assists	296,886	305,421	306,650	309,864	344,249
Collisions investigated	34,181	36,922	39,289	40,666	40,535
Number of traffic officers	636	633	616	626	626

⁽¹⁾ In 2009, two passenger-only vessels were sold. In 2008, four steel electric ferries went out-of-service.

⁽²⁾ Data available on a calendar year basis.

⁽³⁾ Vehicle count includes all registered vehicles for which registration fees were paid. Drivers count includes all licensed drivers. Years 2000-2002 reflect calendar year counts.

⁽⁴⁾ Prior to 2006, data available only on a calendar year basis.

N/A indicates data not available.

Sources:

Washington State Department of Transportation

Washington State Department of Licensing

Washington State Patrol

State of Washington

2005	2004	2003	2002	2001
28	28	29	29	29
10,810	10,867	10,812	11,141	11,463
13,071	13,541	13,703	14,489	15,140
11,293	11,354	12,900	12,732	12,399
20,336	20,203	18,763	18,754	18,272
13,641	14,337	13,978	13,962	13,663
6,362	5,633	5,226	5,203	4,369
20,003	19,970	19,204	19,165	18,032
116,357	N/A	N/A	N/A	N/A
27,389	N/A	N/A	N/A	N/A
3,446	N/A	N/A	N/A	N/A
41,115	N/A	N/A	N/A	N/A
6,494	6,419	6,215	6,196	5,978
4,587	4,412	4,319	4,400	4,355
1,356,300	1,482,090	1,508,647	1,442,087	1,449,618
506,462	518,721	571,272	N/A	395,747
352,615	329,896	409,954	N/A	541,105
40,175	36,449	32,874	31,401	41,977
651	686	684	811	N/A

OPERATING INFORMATION

Schedule 30 – Operating and Capital Asset Indicators by Function**Natural Resources and Recreation**

Last Ten Fiscal Years

	2010	2009	2008	2007	2006
State Parks and Recreation Commission					
Number of developed state parks ⁽¹⁾	118	120	120	120	120
Number of owned or managed properties	183	219	231	231	226
Acreage of state parks ⁽²⁾	121,506	121,152	121,010	120,146	260,487
Attendance at state parks (in thousands)	44,315	41,535	41,590	39,297	40,026
Department of Fish and Wildlife					
Recreational licenses issued					
Hunting licenses	363,357	364,810	370,235	359,510	342,230
Fishing licenses	1,156,707	1,009,075	943,904	954,478	929,884
Hatchery releases (pounds in thousands) ⁽³⁾					
Salmon releases	4,129	4,506	4,432	4,786	4,697
Trout releases ⁽⁴⁾	1,358	1,413	1,410	1,531	1,410
Department of Natural Resources ⁽³⁾					
Common schools trust land acreage (in thousands)	1,810	1,813	1,799	1,757	1,757
Total trust land acreage (in thousands)	2,944	2,947	2,923	2,877	2,876
Timber acres harvested	24,442	27,168	24,625	29,687	N/A
Timber volume harvested (million board feet) ⁽⁵⁾	805,946	504,939	504,796	493,341	657,962
Timber volume sold (million board feet) ⁽⁶⁾	741,666	545,634	660,247	570,531	527,609
Natural area preserve sites	54	53	52	52	51
Natural area preserve acreage	35,585	35,365	31,207	29,991	29,975
Natural resources conservation area sites	30	30	29	31	30
Natural resources conservation area acreage	97,293	96,989	93,534	88,862	87,793

⁽¹⁾ The reduction of developed state parks in Fiscal Year 2010 is due to sale/transfer of park property.

⁽²⁾ Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

⁽³⁾ Fiscal Year 2010 data is preliminary.

⁽⁴⁾ Trout releases do not include trout lodge fish purchased by DFW.

⁽⁵⁾ The increase in Department of Natural Resources (DNR) timber volumes harvested in Fiscal Year 2010 is due to less privately owned timber available for harvest which prompted timber purchasers to increase their harvest of DNR sales under contract.

⁽⁶⁾ The increase in DNR timber volumes sold in Fiscal Year 2010 is due to "no bid" sales from previous years. When timber sales are offered and receive no bids, the timber is re-offered at a later date until bids are received.

N/A indicates data not available.

Sources:

Washington State Parks and Recreation Commission

Washington State Department of Fish and Wildlife

Washington State Department of Natural Resources

State of Washington

2005	2004	2003	2002	2001
114	120	120	126	126
227	229	231	238	239
260,028	259,453	259,244	262,393	262,564
40,331	40,410	45,960	48,864	47,774
330,453	321,906	324,544	332,769	372,858
963,088	1,031,213	955,037	1,068,136	1,161,682
4,744	4,786	5,004	5,226	5,733
1,494	1,512	1,504	1,562	1,610
1,758	1,752	1,748	1,745	1,746
2,875	2,882	2,862	2,860	2,860
30,529	27,629	24,405	23,921	26,955
694,999	616,051	494,266	492,173	514,951
598,445	547,749	542,607	494,798	460,753
49	49	48	47	47
29,871	30,074	29,786	27,787	27,058
28	28	28	27	27
87,357	86,401	84,795	85,408	84,006

OPERATING INFORMATION

Schedule 31 – Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2009-10	2008-09	2007-08	2006-07	2005-06
K-12 Enrollment ⁽¹⁾					
K-8	668,063	663,124	653,862	648,975	649,655
9-12	314,302	312,954	313,598	313,370	311,684
Private and home based	14	12	19	23	22
Summer ⁽²⁾	1,132	642	538	333	332
Running start	12,481	11,824	11,176	10,811	10,256
UW transition	104	102	103	100	109
Total	996,096	988,658	979,296	973,612	972,058
High school graduates ⁽³⁾	N/A	58,687	58,005	58,875	56,874
Higher Education					
Community and Technical Colleges:					
Number of campuses	34	34	34	34	34
Enrollment ⁽¹⁾⁽⁴⁾	160,778	148,000	136,723	132,346	130,933
Associate degrees granted	22,368	21,295	20,911	20,763	21,450
Baccalaureate degrees granted ⁽⁵⁾	51	35	N/A	N/A	N/A
Student achievement points ⁽⁶⁾	393,135	352,419	308,800	295,259	N/A
Public Universities ⁽⁷⁾					
Number of campuses	10	10	10	10	11
Enrollment ⁽¹⁾	101,165	98,292	94,310	92,215	91,571
Baccalaureate degrees granted	N/A	22,061	21,641	21,442	20,989
Masters degrees granted	N/A	4,772	4,715	4,711	4,748
Doctors degrees granted	N/A	878	811	838	814
Professional degrees granted	N/A	684	691	718	681

⁽¹⁾ K-12 enrollment figures are estimated for academic year 2009-10. Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten - 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.
- Grades 1 through 3 - 4 classroom hours/day for 180 days.
- Grades 4 through 12 - 5 classroom hours/day for 180 days.
- Undergraduate student - 15 credit hours per term.
- Graduate student - 10 credit hours per term.

⁽²⁾ The increase in skills center summer students in academic year 2009-10 is due to reporting and funding changes.

⁽³⁾ High school graduates for academic year 2009-10 not available at time of report.

⁽⁴⁾ Enrollment figures include all non-Running Start students, which may include students under the age of 18. Beginning in academic year 2006-07, figures also include students enrolled in baccalaureate partnership programs.

⁽⁵⁾ Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.

⁽⁶⁾ Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative within the community and technical college system. The Initiative was implemented in 2007 to increase educational attainment in Washington State, therefore data is not available for prior academic years.

⁽⁷⁾ Public Universities include all 4-year public institutions and branch campuses. In 2006, the Spokane campus of Washington State University was combined with the Pullman campus. Degrees granted for academic year 2009-10 not available at time of report.

N/A indicates data not available.

State of Washington

2004-05	2003-04	2002-03	2001-02	2000-01
648,526	650,269	650,596	651,692	650,126
307,451	302,091	298,912	295,890	292,309
52	89	100	169	185
473	438	352	467	434
9,761	9,351	8,814	8,305	7,938
109	105	71	43	40
966,372	962,343	958,845	956,566	951,032
57,449	57,926	60,525	54,359	56,277
34	34	34	34	34
131,489	138,241	139,753	133,962	128,093
21,632	22,326	20,403	18,516	17,526
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
11	11	11	11	11
91,358	90,075	89,511	87,969	84,832
20,882	20,456	19,454	18,635	17,522
4,750	4,685	4,591	4,285	4,051
739	670	638	613	641
649	648	634	642	645

Sources:

Washington State Office of Financial Management, Forecasting Division
 Washington State Office of Superintendent of Public Instruction
 Washington State Board of Community and Technical Colleges
 Washington Higher Education Coordinating Board

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