| SAN JUAN | | <u>Amount</u> | Rank |
|-----------------------------|----------------------------|---------------|------|
| | Population – 2019 | 17,150 | 32 |
| _ \n_ \ | Unincorporated | 14,730 | 27 |
| | Incorporated | 2,420 | 36 |
| 1 | Land Area in Sq. Mi. | 173.91 | 39 |
| | Density Pop./Sq. Mi. | 98.61 | 11 |
| | Assessed Value – 2018 | | |
| | Total \$ In Thousands | \$7,530,958 | 20 |
| | Per Capita \$/Person | \$448,005 | 1 |
| | Personal Income – 2018 | | |
| | Total \$ In Thousands | \$1,314,561 | 28 |
| | Per Capita \$/Person | \$76,749 | 2 |
| County Seat - Friday Harbor | Taxable Retail Sales See 1 | able LT01 | |

| POPULATION AS OF APRIL 1, 2019 | | | | | |
|---------------------------------------|---------|---------------|-----------------------------|--|--|
| Components of Pop. Ch 2010 to 2019 | , | City/Town | Population ^{&} | | |
| Estimated Births | 773 | Friday Harbor | 2,420 | | |
| Estimated Deaths | 1,231 | | | | |
| Natural Increase | -458 | | | | |
| Net Migration | 1,839 | | | | |
| Total Population Change | 1,381 | | | | |
| Marriages in 2017 | 160 | | | | |
| Per 1,000 Pop. | 9.7 | | | | |
| Divorces in 2017 | 36 | | | | |
| Per 1,000 Pop. | 2.2 | | | | |
| POPULATION BY NON-H | ISPANIC | RACE AND HISP | ANIC ORIGIN BY RACE | | |

| FORULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE | | | | | | | | |
|---|-----------------------|---------------|-------------|-------------|-------------|--------------|---------------|------|
| | | | | | | | | 2 or |
| | | <u>Total</u> | White | Black | AIAN | <u>Asian</u> | NHOPI | More |
| | 2010 Census Non-Hisp. | 14,912 | 14,260 | 51 | 84 | 187 | 14 | 316 |
| | 2010 Census Hispanic | 857 | 756 | 12 | 45 | 6 | 1 | 37 |
| | 2019 Est. Non-Hisp. | 15,948 | 15,074 | 79 | 104 | 252 | 20 | 419 |
| | 2019 Est. Hispanic | 1,202 | 1,059 | 18 | 58 | 10 | 1 | 56 |
| | AIAN: American Indian | and Alaska Na | ative: NHOP | l. Native H | lawaiian an | d Other Pa | cific Islande | r |

| STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS [®] | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--|--|--|--|
| State Fiscal Year | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | | | | |
| Criminal Justice | \$1,923,569 | \$2,177,509 | \$2,323,186 | \$2,442,381 | | | | |
| Federal Revenues | | | | | | | | |
| Forest Excise & Reclassified | 8,951 | 5,759 | 7,714 | 5,660 | | | | |
| Hotel/Motel Tax | 1,363,493 | 1,431,521 | 1,511,365 | 1,611,154 | | | | |
| Liquor Excise Tax | 23,048 | 28,333 | 30,033 | 32,626 | | | | |
| Liquor Profits | 56,590 | 56,567 | 56,406 | 56,492 | | | | |
| Local Sales & Use Tax/Interest | 4,594,840 | 5,229,181 | 5,614,732 | 5,884,845 | | | | |
| Miscellaneous | 454,308 | 472,299 | 470,416 | 1,616,363 | | | | |
| Motor Vehicle Fund | 3,795,285 | 4,139,684 | 4,491,764 | 3,332,969 | | | | |
| Natural Resources Transfers | 17,140 | 18,200 | 28,087 | 18,525 | | | | |
| PUD Privilege Tax | | | | | | | | |
| Total Revenues Distributed | \$12,237,225 | \$13,559,054 | \$14,533,702 | \$15,001,013 | | | | |
| REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES | | | | | | | | |

| Total Revenues Distributed | \$12,237,225 | \$13,559,054 | \$14,533,702 | \$15,001,013 | | | | | |
|--|----------------|------------------|--------------|--------------|--|--|--|--|--|
| REAL ESTATE EXCISE TAX CO | LLECTIONS - 1% | OF SALES | | | | | | | |
| State Fiscal Year 2016: | \$3,490,108 | State Fiscal Yea | r 2018: | \$4,888,209 | | | | | |
| State Fiscal Year 2017: | \$4,201,377 | State Fiscal Yea | r 2019: | \$4,485,961 | | | | | |
| COUNTY DEVENUES AND EXPENDITURES OAL ENDAR VEAR 2042 | | | | | | | | | |

| COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018 ^{&} | | | | | | |
|--|--------------|---|--------------|--|--|--|
| Revenues | | Expenditures Property of the Expenditures | | | | |
| Property Taxes | \$10,746,644 | General Govt Services | \$8,608,913 | | | |
| Retail Sales & Use | 9,553,771 | Security of Persons & Property | 5,772,351 | | | |
| All Other Taxes | 6,032,212 | Physical Environment | 766,426 | | | |
| Licenses & Permits | 1,444,827 | Transportation | 6,254,923 | | | |
| Intergovernmental Revenues | 8,414,497 | Economic Environment | 3,998,235 | | | |
| Charges for Services | 3,284,547 | Mental & Physical Environment | 4,422,013 | | | |
| Fines & Forfeits | 344,011 | Culture & Recreation | 2,946,096 | | | |
| Miscellaneous Revenue | 2,444,470 | Debt Service | 1,279,715 | | | |
| Other Financing Resources | 6,176,460 | Capital Outlays | 5,206,763 | | | |
| Total Revenues | \$48,441,439 | Total Expenditures | \$39,255,435 | | | |

| | | | | SA | N JUAN |
|-------------------------------------|------------------|------------------|----------|-------------------|----------|
| AVERAGE MONTHLY EMPLOYME | NT AND TO | TAL WAGES | IN COVER | ED EMPLOYMENT | -CY 2018 |
| | | Av. # of | Percent | | Percent |
| Industry | Employers | Employees | of Total | Wages Paid | of Total |
| Agric., Forestry, Fishing & Hunting | 22 | 86 | 1.5 | \$2,695,997 | 1.2 |
| Mining | | | | | |
| Utilities | 9 | 69 | 1.2 | 5,963,592 | 2.8 |
| Construction | 219 | 694 | 11.8 | 28,884,395 | 13.4 |
| Manufacturing | 35 | 227 | 3.9 | 8,514,637 | 3.9 |
| Wholesale/Retail Trade | 126 | 814 | 13.8 | 27,920,183 | 12.9 |
| Transp. & Warehousing | 22 | 147 | 2.5 | 3,985,678 | 1.8 |
| Information | 11 | 79 | 1.3 | 3,942,746 | 1.8 |
| Fin., Ins., & Real Estate | 64 | 282 | 4.8 | 9,176,379 | 4.2 |
| Professional & Tech. Services | 79 | 141 | 2.4 | 8,596,171 | 4.0 |
| Mgmt of Companies & Enterprises | | | | | |
| Administrative & Waste Services | 59 | 211 | 3.6 | 7,279,391 | 3.4 |
| Educational Services | 18 | 214 | 3.6 | 8,193,069 | 3.8 |
| Health Care & Social Assistance | 66 | 392 | 6.6 | 13,454,408 | 6.2 |
| Arts, Entertainment,& Recreation | 36 | 200 | 3.4 | 3,994,005 | 1.8 |
| Accommodation & Food Services | 107 | 1,283 | 21.8 | 33,435,211 | 15.5 |
| Other Svcs, except Public Admin. | 82 | 232 | 3.9 | 7,388,050 | 3.4 |
| Government | 40 | 800 | 13.6 | 40,600,122 | 18.8 |
| Not Elsewhere Classified | 4 | 24 | 0.4 | 2,167,879 | 1.0 |
| Total | 996 | 5,896 | 100.0 | \$216,191,913 | 100.0 |
| PUBLIC ASSISTANCE PROGRAM | S | | | Persons Served | |
| IN STATE FISCAL YEAR 2019 | Tot | tal M | lonthly | % of County | Rank by |
| Program | <u>Gran</u> | its A | verage_ | <u>Population</u> | % of Pop |
| Basic Food | \$1,235,6 | 10 | 828 | 4.828 | 39 |
| CEAP | 3 | 50 | 2 | 0.012 | 8 |
| Disability Lifeline | 38.1 | 01 | 16 | 0.093 | 37 |

| PUBLIC ASSISTANCE PROGRAMS | | | Persons Served | |
|--------------------------------------|------------------------|-----------------|---------------------------|---------------------|
| IN STATE FISCAL YEAR 2019 Program | Total <u>Grants</u> | Monthly Average | % of County Population | Rank by % of Pop |
| Basic Food | \$1,235,610 | 828 | 4.828 | 39 |
| CEAP | 350 | 2 | 0.012 | 8 |
| Disability Lifeline | 38,101 | 16 | 0.093 | 37 |
| Diversion Cash | | | | 39 |
| MA Cash Assistance | | | | 34 |
| Refugee Assistance | | | | 14 |
| State Supplemental SSI | 20,920 | 44 | 0.257 | 36 |
| TANF | 49,013 | 18 | 0.105 | 39 |
| Working Family Support | \$420 | 12 | 0.070 | 39 |

| Avg. Ann. FTE Enroll 2018-19 | 1,805 | State Fiscal Year 2019: | \$22,251,033 |
|------------------------------|---------------|----------------------------------|----------------|
| Major Sources of Operating F | RevFY 2017-18 | Sel. Expend. For Instructional F | ProgFY 2017-18 |
| State | \$17,108,738 | Basic Education | \$14,546,750 |
| Federal | 1,226,427 | Special Education | 3,059,953 |
| Local Tax | 5,307,592 | Vocational Education | 376,762 |
| Other Local | 1,349,206 | Transportation | 658,376 |
| Other Sources | 1,152,262 | | |
| Total | \$26,144,224 | Total Selected Expenditures | \$18,641,841 |

1,822

4 **School Apportionment** 22 State Fiscal Year 2018:

\$18,117,818

Number of Districts

Avg. Ann. FTE Enroll 2017-18:

| TRANSPORTATION ⁸ : REGISTRATIONS FOR CALENDAR YEAR 2018 | | | | | | | | |
|--|--------------|--------|--------|--------|--|--|--|--|
| Total Licensed Drive | rs: 15,156 | | | | | | | |
| Licensed Vehicles: | Passenger | 12,178 | Other | 37 | | | | |
| | Trucks | 5,912 | Exempt | 33 | | | | |
| | Recreational | 1,736 | Total | 22,191 | | | | |
| | Trailers | 2.120 | Vanity | 430 | | | | |

| | | | | _, | , | | |
|------------|--------------------|-------------|---------------|------------|--------------|-------------|---------------|
| COUNTY POP | PULATION BY | AGE AN | D SEXAPR | IL 1, 2019 | | | |
| <u>Age</u> | <u>Total</u> | <u>Male</u> | <u>Female</u> | <u>Age</u> | <u>Total</u> | <u>Male</u> | <u>Female</u> |
| 0-4 | 465 | 226 | 239 | 50-54 | 1,107 | 543 | 564 |
| 5-9 | 587 | 275 | 312 | 55-59 | 1,467 | 705 | 762 |
| 10-14 | 753 | 359 | 395 | 60-64 | 1,809 | 866 | 943 |
| 15-19 | 671 | 328 | 343 | 65-69 | 1,922 | 934 | 988 |
| 20-24 | 580 | 288 | 291 | 70-74 | 1,615 | 802 | 813 |
| 25-29 | 575 | 270 | 304 | 75-79 | 1,008 | 501 | 507 |
| 30-34 | 690 | 321 | 369 | 80-84 | 594 | 289 | 305 |
| 35-39 | 842 | 421 | 421 | 85+ | 575 | 259 | 316 |
| 40-44 | 896 | 451 | 445 | Total | 17,150 | 8,341 | 8,809 |
| 45-49 | 995 | 503 | 492 | Median Age | 56.41 | 56.32 | 56.50 |