

STATISTICAL SECTION

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Statistical Section

This section of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

Financial Trends..... 246-257

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time.

Revenue Capacity..... 258-263

These schedules contain information to help the reader assess the state’s most significant revenue sources: Retail sales tax and business and occupation tax.

Debt Capacity..... 264-268

These schedules present information to help the reader assess the affordability of the state’s current levels of outstanding debt, and the state’s ability to issue additional debt in the future.

Demographic Information..... 269-277

These schedules offer demographic and economic indicators to help the reader understand the environment in which the state’s financial activities take place.

Operating Information 278-289

These schedules offer operating data to help the reader understand how the information in the state’s financial report relates to the services it provides and the activities it performs.

FINANCIAL TRENDS

Schedule 1 – Net Position by Component

Last Ten Fiscal Years (expressed in millions)

(accrual basis of accounting)

	2014	2013	2012	2011	2010
GOVERNMENTAL ACTIVITIES					
Net investment in capital assets	\$ 19,816	\$ 19,706	\$ 19,561	\$ 18,723	\$ 18,201
Restricted	6,589	6,524	5,296	4,847	5,214
Unrestricted	399	111	233	1,160	(217)
Total governmental activities net position	\$ 26,804	\$ 26,341	\$ 25,090	\$ 24,730	\$ 23,198
BUSINESS-TYPE ACTIVITIES					
Net investment in capital assets	\$ 625	\$ 740	\$ 797	\$ 718	\$ 913
Restricted	3,815	3,469	3,225	3,199	2,930
Unrestricted	(8,318)	(9,067)	(8,599)	(9,662)	(10,864)
Total business-type activities net position	\$ (3,878)	\$ (4,858)	\$ (4,577)	\$ (5,745)	\$ (7,021)
PRIMARY GOVERNMENT					
Net investment in capital assets	\$ 20,441	\$ 20,446	\$ 20,358	\$ 19,441	\$ 19,114
Restricted	10,404	9,993	8,521	8,046	8,144
Unrestricted	(7,919)	(8,956)	(8,366)	(8,502)	(11,081)
Total primary government net position	\$ 22,926	\$ 21,483	\$ 20,513	\$ 18,985	\$ 16,177
COMPONENT UNITS					
Net investment in capital assets	\$ 420	\$ 320	\$ 322	\$ 332	\$ 343
Restricted	22	13	16	20	21
Unrestricted	374	131	109	102	96
Total component units net position	\$ 816	\$ 464	\$ 446	\$ 454	\$ 460

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2009	2008	2007	2006	2005
\$	17,551	\$ 17,029	\$ 16,189	\$ 15,434	\$ 14,975
	4,887	5,524	5,072	4,343	4,351
	1,417	3,544	4,269	3,384	1,900
\$	23,855	\$ 26,097	\$ 25,530	\$ 23,161	\$ 21,226

\$	721	\$ 521	\$ 598	\$ 604	\$ 510
	3,800	4,406	3,891	3,164	2,341
	(9,737)	(9,211)	(7,256)	(6,132)	(5,632)
\$	(5,216)	\$ (4,284)	\$ (2,767)	\$ (2,364)	\$ (2,781)

\$	18,272	\$ 17,550	\$ 16,787	\$ 16,039	\$ 15,485
	8,687	9,930	8,963	7,507	6,692
	(8,320)	(5,667)	(2,986)	(2,748)	(3,732)
\$	18,639	\$ 21,813	\$ 22,764	\$ 20,798	\$ 18,445

\$	354	\$ 365	\$ 372	\$ 392	\$ 410
	23	24	31	25	24
	87	82	74	69	61
\$	464	\$ 471	\$ 477	\$ 486	\$ 495

FINANCIAL TRENDS

Schedule 2 – Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2014	2013	2012	2011	2010
EXPENSES					
Governmental activities:					
General government	\$ 1,607	\$ 1,537	\$ 1,219	\$ 1,674	\$ 1,738
Education - elementary and secondary (K-12)	8,914	8,237	8,257	8,055	8,468
Education - higher education	6,910	6,992	6,526	6,257	6,051
Human services	15,052	13,182	13,168	13,363	12,946
Adult corrections	911	844	886	935	938
Natural resources and recreation	1,137	1,096	982	996	1,084
Transportation	2,400	2,379	2,396	1,981	2,073
Intergovernmental grants ⁽¹⁾	-	-	-	-	-
Interest on long-term debt	938	955	910	882	810
Total governmental activities expenses	37,869	35,222	34,345	34,144	34,108
Business-type activities:					
Workers' compensation	3,142	3,329	1,919	1,219	4,268
Unemployment compensation	1,380	1,983	2,817	3,690	4,729
Higher education student services	2,080	1,927	1,834	1,820	1,628
Health insurance programs ⁽²⁾	-	-	-	-	-
Liquor control ⁽³⁾⁽⁴⁾	-	-	566	556	552
Washington's lottery ⁽³⁾	463	437	407	393	389
Guaranteed education tuition program ⁽⁵⁾	185	(105)	-	-	-
Other	133	126	210	784	345
Total business-type activities expenses	7,383	7,697	7,754	8,463	11,911
Total primary government expenses	\$ 45,252	\$ 42,919	\$ 42,099	\$ 42,607	\$ 46,019
PROGRAM REVENUES					
Governmental activities:					
Charges for services:					
General government	\$ 870	\$ 977	\$ 702	\$ 645	\$ 534
Education - elementary and secondary (K-12)	26	14	10	16	12
Education - higher education	2,741	2,760	2,662	2,379	2,210
Human services	612	544	531	462	345
Adult corrections	8	8	8	7	18
Natural resources and recreation	510	421	434	478	564
Transportation	1,082	1,025	878	914	899
Operating grants and contributions	13,240	12,027	11,790	12,609	12,193
Capital grants and contributions	1,066	997	944	833	939
Total governmental activities program revenues	20,155	18,773	17,960	18,343	17,716
Business-type activities:					
Charges for services:					
Workers' compensation	2,237	2,154	2,046	2,019	1,755
Unemployment compensation	1,349	1,308	1,346	1,573	1,288
Higher education student services	1,987	1,857	1,762	1,615	1,698
Health insurance programs ⁽²⁾	-	-	-	-	-
Liquor control ⁽³⁾⁽⁴⁾	-	-	582	596	593
Washington's lottery ⁽³⁾	595	570	535	511	491
Guaranteed education tuition program ⁽⁶⁾	138	174	-	-	-
Other	110	103	121	152	162
Operating grants and contributions	326	870	1,443	2,305	2,468
Capital grants and contributions	-	-	1	13	-
Total business-type activities program revenues	6,742	7,036	7,836	8,784	8,455
Total primary government program revenues	\$ 26,897	\$ 25,809	\$ 25,796	\$ 27,127	\$ 26,171
NET (EXPENSE)/REVENUE					
Governmental activities	\$ (17,714)	\$ (16,449)	\$ (16,385)	\$ (15,800)	\$ (16,392)
Business-type activities	(641)	(661)	83	321	(3,456)
Total primary government net expense	\$ (18,355)	\$ (17,110)	\$ (16,302)	\$ (15,479)	\$ (19,848)

Refer to footnotes on page 250.

State of Washington

	2009	2008	2007	2006	2005
\$	1,815	\$ 1,609	\$ 1,525	\$ 1,320	\$ 925
	8,549	7,476	6,871	6,642	6,283
	6,044	5,710	5,244	4,804	4,454
	12,436	11,260	10,473	10,082	9,852
	1,044	1,020	811	749	640
	1,062	931	983	777	229
	1,883	1,894	1,588	1,527	1,457
	-	-	-	-	335
	728	643	553	533	505
	<u>33,561</u>	<u>30,543</u>	<u>28,048</u>	<u>26,434</u>	<u>24,680</u>

	2,544	4,068	3,841	2,267	2,407
	2,360	791	697	736	870
	1,502	1,470	1,305	1,254	1,170
	-	-	-	1,244	1,138
	540	-	-	-	-
	401	-	-	-	-
	-	-	-	-	-
	391	1,204	1,103	1,042	988
	<u>7,738</u>	<u>7,533</u>	<u>6,946</u>	<u>6,543</u>	<u>6,573</u>
\$	<u>41,299</u>	<u>38,076</u>	<u>34,994</u>	<u>32,977</u>	<u>31,253</u>

\$	600	\$ 651	\$ 576	\$ 513	\$ 439
	19	13	14	13	14
	2,170	1,718	1,545	1,282	1,316
	300	251	236	234	311
	9	10	10	6	11
	400	376	393	390	385
	900	894	844	787	685
	10,565	8,725	8,286	8,260	8,238
	706	746	744	610	675
	<u>15,669</u>	<u>13,384</u>	<u>12,648</u>	<u>12,095</u>	<u>12,074</u>

	1,856	1,596	1,710	1,790	1,719
	1,011	1,094	1,248	1,411	1,458
	1,556	1,444	1,347	1,266	1,188
	-	-	-	1,342	1,200
	574	-	-	-	-
	488	-	-	-	-
	-	-	-	-	-
	156	1,230	1,166	1,102	1,050
	572	42	46	55	71
	-	-	-	-	(2)
	<u>6,212</u>	<u>5,406</u>	<u>5,518</u>	<u>6,966</u>	<u>6,684</u>
\$	<u>21,881</u>	<u>18,790</u>	<u>18,166</u>	<u>19,061</u>	<u>18,758</u>

\$	(17,892)	\$ (17,159)	\$ (15,400)	\$ (14,339)	\$ (12,606)
	(1,526)	(2,127)	(1,427)	423	111
\$	<u>(19,418)</u>	<u>(19,286)</u>	<u>(16,827)</u>	<u>(13,916)</u>	<u>(12,495)</u>

FINANCIAL TRENDS

Schedule 2 – Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2014	2013	2012	2011	2010
GENERAL REVENUES & OTHER CHANGES IN NET POSITION					
Governmental activities:					
Taxes:					
Sales and use tax	\$ 8,365	\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871
Business and occupation	3,267	3,294	3,149	3,077	2,597
Property	1,974	1,940	1,897	1,858	1,822
Other	4,244	4,128	3,946	3,881	3,692
Interest and investment earnings (loss)	621	397	169	474	449
Contributions to endowments	66	63	47	69	52
Extraordinary loss (asset impairment)	-	-	-	-	-
Transfers	94	114	165	231	252
Total governmental activities	18,631	17,646	16,722	16,939	15,735
Business-type activities:					
Taxes - other	22	22	72	174	160
Interest and investment earnings	1,618	523	1,150	1,611	1,742
Transfers	(94)	(114)	(165)	(231)	(252)
Other general revenue	-	-	30	-	-
Special item ⁽⁵⁾	-	-	-	(223)	-
Total business-type activities	1,546	431	1,088	1,331	1,650
Total primary government	\$ 20,177	\$ 18,077	\$ 17,810	\$ 18,270	\$ 17,385
CHANGE IN NET POSITION					
Governmental activities	\$ 917	\$ 1,197	\$ 337	\$ 1,140	\$ (657)
Business-type activities	905	(230)	1,171	1,653	(1,806)
Total primary government	\$ 1,822	\$ 967	\$ 1,508	\$ 2,793	\$ (2,463)
COMPONENT UNITS					
Total expenses	\$ 859	\$ 46	\$ 60	\$ 131	\$ 68
Program revenues:					
Charges for services	802	33	18	17	16
Operating grants and contributions	95	29	32	105	44
Capital grants and contributions	-	2	1	1	1
Total program revenues	897	64	51	123	61
Net (expense) / revenue	38	18	(9)	(8)	(7)
General revenues - property taxes and other	17	-	-	-	-
General revenues - interest and investment earnings (loss)	(14)	-	2	2	3
Total component units - change in net position	\$ 41	\$ 18	\$ (8)	\$ (6)	\$ (4)

⁽¹⁾ Intergovernmental grants is zero beginning in 2006 due to reclassification to the appropriate governmental activity.

⁽²⁾ Health insurance programs is zero beginning in 2007 due to fund reclassifications.

⁽³⁾ Liquor control and Washington's lottery were separated from other business-type activities in 2009.

⁽⁴⁾ The Liquor control distribution and sale of spirits ceased with the passage of Initiative 1183. The remaining activities of Liquor control for enforcement and regulation of alcohol and tobacco sales were reclassified to a governmental activity.

⁽⁵⁾ The Convention and Trade Center was transferred to another government in 2011.

⁽⁶⁾ Guaranteed education tuition program was separated from other business-type activities in 2013.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

2009	2008	2007	2006	2005
\$ 7,306	\$ 8,341	\$ 7,952	\$ 7,429	\$ 6,736
2,614	2,851	2,756	2,484	2,291
1,785	1,742	1,688	1,630	1,590
4,296	3,959	4,308	3,957	3,370
(212)	464	818	475	363
57	95	97	131	69
-	-	-	(84)	-
(190)	272	204	252	184
<u>15,656</u>	<u>17,724</u>	<u>17,824</u>	<u>16,273</u>	<u>14,603</u>
113	115	108	100	95
291	767	1,316	147	1,249
190	(272)	(204)	(252)	(184)
-	-	-	-	-
-	-	-	-	-
<u>594</u>	<u>610</u>	<u>1,220</u>	<u>(5)</u>	<u>1,160</u>
<u>\$ 16,250</u>	<u>\$ 18,334</u>	<u>\$ 19,044</u>	<u>\$ 16,268</u>	<u>\$ 15,763</u>
\$ (2,236)	\$ 565	\$ 2,424	\$ 1,934	\$ 1,997
(932)	(1,517)	(207)	418	1,271
<u>\$ (3,168)</u>	<u>\$ (952)</u>	<u>\$ 2,216</u>	<u>\$ 2,352</u>	<u>\$ 3,268</u>
\$ 29	\$ 30	\$ 30	\$ 29	\$ 29
15	16	15	13	12
1	-	-	-	1
1	1	1	1	1
<u>17</u>	<u>17</u>	<u>16</u>	<u>14</u>	<u>13</u>
(12)	(13)	(14)	(15)	(16)
-	-	-	-	-
5	7	5	3	3
<u>\$ (7)</u>	<u>\$ (6)</u>	<u>\$ (9)</u>	<u>\$ (12)</u>	<u>\$ (13)</u>

FINANCIAL TRENDS

Schedule 3 – Fund Balances, Governmental Funds ⁽¹⁾

Last Ten Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2014	2013	2012	2011	2010
GENERAL FUND					
Nonspendable	\$ 50,475	\$ 49,819	\$ 54,726	\$ 89,916	N/A
Restricted	416,652	299,165	161,689	23,273	N/A
Committed	142,586	59,579	78,117	98,077	N/A
Assigned	879,952	835,152	710,091	1,114,699	N/A
Unassigned	336,476	138,875	-	(107,764)	N/A
Reserved	N/A	N/A	N/A	N/A	\$ 76,164
Unreserved, designated for:					
Working capital	N/A	N/A	N/A	N/A	863,652
Unreserved, undesignated	N/A	N/A	N/A	N/A	(561,067)
Total General Fund	1,826,141	1,382,590	1,004,623	1,218,201	378,749
ALL OTHER GOVERNMENTAL FUNDS					
Nonspendable	2,438,057	2,289,499	2,207,007	3,664,194	N/A
Restricted	4,008,161	3,895,017	4,919,729	3,790,577	N/A
Committed	5,138,780	4,937,328	3,503,646	2,052,523	N/A
Assigned	-	40	44	45	N/A
Unassigned	-	(79,327)	-	(174,472)	N/A
Reserved	N/A	N/A	N/A	N/A	6,298,440
Unreserved, designated for:					
Higher education	N/A	N/A	N/A	N/A	107,624
Special revenue funds	N/A	N/A	N/A	N/A	157
Debt service funds	N/A	N/A	N/A	N/A	170,200
Unreserved, undesignated	N/A	N/A	N/A	N/A	2,297,145
Unreserved, undesignated, reported in:					
Nonmajor special revenue funds	N/A	N/A	N/A	N/A	1,219,705
Nonmajor capital project funds	N/A	N/A	N/A	N/A	69,192
Total all other governmental funds	11,584,998	11,042,557	10,630,426	9,332,867	10,162,463
Total governmental fund balances	\$ 13,411,139	\$ 12,425,147	\$ 11,635,049	\$ 10,551,068	\$ 10,541,212

⁽¹⁾ Beginning in fiscal year 2011, fund balance categories were reclassified as a result of implementing GASB Statement No. 54. Fund balance was not restated to the new categories for prior years.

N/A indicates data not applicable.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2009	2008	2007	2006	2005
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
\$	74,929	\$ 200,794	\$ 119,687	\$ 230,848	\$ 55,602
	897,763	1,040,563	1,002,963	1,076,631	1,004,131
	189,258	677,431	780,510	569,326	865,443
	1,161,950	1,918,788	1,903,160	1,876,805	1,925,176
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	4,993,402	6,549,844	5,435,860	5,061,345	4,546,263
	155,679	155,679	155,679	155,679	155,679
	165	220	221	229	165
	267,470	362,122	220,474	206,228	177,961
	814,231	1,006,121	1,151,829	454,714	573,576
	1,848,410	2,432,112	3,040,036	2,585,037	1,528,463
	307,556	106,741	246,060	70,275	166,393
	8,386,913	10,612,839	10,250,159	8,533,507	7,148,500
\$	9,548,863	\$ 12,531,627	\$ 12,153,319	\$ 10,410,312	\$ 9,073,676

FINANCIAL TRENDS

Schedule 4 – Revenues, Expenditures, and Other Financing Sources (Uses)**All Governmental Fund Types**

Last Ten Fiscal Years (expressed in millions)

	2014	2013	2012	2011	2010
REVENUES					
Taxes:					
Retail sales and use	\$ 8,365	\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871
Business and occupation	3,267	3,294	3,149	3,077	2,597
Motor vehicle and fuel	1,215	1,195	1,178	1,206	1,219
Liquor, beer, and wine	321	365	323	229	223
Cigarette and tobacco	443	465	471	494	426
Insurance premiums	467	436	430	413	406
Public utilities	464	440	438	450	416
Property	1,974	1,940	1,897	1,858	1,822
Excise	717	651	495	447	471
Gift and inheritance	157	104	105	123	82
Other taxes	474	444	424	438	418
Total Taxes	17,864	17,044	16,260	16,084	14,951
Licenses, permits, and fees	1,627	1,599	1,244	1,072	987
Federal grants-in-aid	13,168	11,889	11,905	12,599	12,388
Charges and miscellaneous revenue	5,369	5,321	4,852	4,722	4,460
Investment income (loss)	621	397	169	474	449
Total Revenues	38,649	36,250	34,431	34,951	33,235
EXPENDITURES					
Current:					
General government	1,280	1,162	1,169	1,375	1,474
Human services	15,733	13,957	13,903	14,134	13,736
Natural resources and recreation	1,037	1,043	920	966	889
Transportation	1,817	1,797	1,788	1,809	1,876
Education	15,130	14,551	14,275	14,086	13,989
Intergovernmental	456	440	399	393	382
Capital outlays	2,293	2,456	2,224	2,403	2,260
Debt service:					
Principal	868	784	728	697	671
Interest	939	921	884	830	740
Total Expenditures	39,552	37,111	36,288	36,692	36,016
Revenues Over (Under) Expenditures	(903)	(861)	(1,858)	(1,741)	(2,782)
OTHER FINANCING SOURCES (USES):					
Bonds issued, net of refunding	2,038	1,344	2,759	989	3,416
Other debt issued, net of refunding	45	156	21	154	112
Transfers in	4,356	3,152	2,669	3,860	3,699
Transfers out	(4,274)	(3,051)	(2,517)	(3,636)	(3,452)
Net Other Financing Sources (Uses)	2,165	1,601	2,931	1,367	3,774
Net Change in Fund Balances	\$ 1,262	\$ 740	\$ 1,074	\$ (374)	\$ 993
Debt service as a percentage of noncapital expenditures					
	4.8%	4.9%	4.7%	4.5%	4.2%

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2009	2008	2007	2006	2005
\$	7,306	\$ 8,341	\$ 7,952	\$ 7,429	\$ 6,736
	2,614	2,851	2,756	2,484	2,291
	1,183	1,170	1,135	1,030	931
	222	214	207	197	152
	432	413	439	469	354
	408	415	392	379	357
	430	428	408	381	345
	1,785	1,742	1,688	1,630	1,590
	487	781	1,107	1,067	902
	139	111	183	19	(38)
	361	427	437	419	360
	<u>15,368</u>	<u>16,892</u>	<u>16,704</u>	<u>15,502</u>	<u>13,981</u>
	899	911	863	788	707
	10,548	8,767	8,317	8,095	8,010
	4,145	3,869	3,559	3,345	3,350
	(212)	464	818	475	363
	<u>30,748</u>	<u>30,903</u>	<u>30,261</u>	<u>28,206</u>	<u>26,411</u>
	1,377	1,254	1,146	990	934
	13,154	12,115	11,242	10,777	10,486
	999	897	906	729	704
	1,847	1,803	1,647	1,489	1,487
	13,826	12,860	11,789	11,103	10,539
	383	379	378	359	335
	2,446	2,264	2,296	1,710	1,741
	645	586	528	500	461
	670	589	545	509	497
	<u>35,348</u>	<u>32,748</u>	<u>30,477</u>	<u>28,165</u>	<u>27,183</u>
	<u>(4,599)</u>	<u>(1,845)</u>	<u>(216)</u>	<u>41</u>	<u>(772)</u>
	1,781	1,957	1,674	1,162	1,190
	49	19	63	44	26
	4,125	2,628	3,308	3,312	2,771
	<u>(4,340)</u>	<u>(2,382)</u>	<u>(3,086)</u>	<u>(3,068)</u>	<u>(2,501)</u>
	<u>1,615</u>	<u>2,222</u>	<u>1,959</u>	<u>1,451</u>	<u>1,487</u>
\$	<u>(2,985)</u>	<u>\$ 377</u>	<u>\$ 1,743</u>	<u>\$ 1,492</u>	<u>\$ 715</u>
	4.0%	3.9%	3.8%	3.8%	3.8%

FINANCIAL TRENDS

Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses)**General Fund**

Last Ten Fiscal Years (expressed in millions)

	2014	2013	2012	2011	2010
REVENUES					
Taxes:					
Retail sales and use	\$ 8,275	\$ 7,629	\$ 7,274	\$ 7,275	\$ 6,802
Business and occupation	3,262	3,291	3,145	3,072	2,593
Liquor, beer, and wine	274	340	296	202	198
Cigarette and tobacco	443	465	471	498	349
Insurance premiums	457	426	421	404	397
Public utilities	447	423	427	449	400
Property	1,974	1,940	1,897	1,858	1,822
Excise	650	583	434	414	418
Gift and inheritance	-	3	-	1	-
Other taxes	226	194	183	250	192
Total Taxes	16,008	15,294	14,547	14,424	13,169
Licenses, permits, and fees	108	105	99	88	86
Federal grants-in-aid	10,226	8,780	8,824	9,597	9,648
Charges and miscellaneous revenue	506	540	520	556	481
Investment income (loss)	7	(17)	(6)	(15)	(9)
Total Revenues	26,855	24,702	23,983	24,650	23,375
EXPENDITURES					
Current:					
General government	833	721	745	923	822
Human services	14,920	13,236	13,209	13,473	13,209
Natural resources and recreation	409	420	373	388	360
Transportation	42	48	42	41	44
Education	9,754	9,115	9,169	9,211	9,243
Intergovernmental	114	108	105	102	30
Capital outlays	51	76	67	49	54
Debt service:					
Principal	9	18	16	16	20
Interest	3	-	1	1	1
Total Expenditures	26,134	23,742	23,728	24,203	23,783
Revenues Over (Under) Expenditures	721	960	256	447	(408)
OTHER FINANCING SOURCES (USES)					
Bonds issued, net of refunding	170	127	76	340	-
Other debt issued, net of refunding	-	4	15	14	4
Transfers in	518	596	496	939	1,187
Transfers out	(965)	(1,312)	(1,056)	(1,154)	(1,566)
Net Other Financing Sources (Uses)	(277)	(585)	(470)	139	(375)
Net Change in Fund Balances	\$ 444	\$ 375	\$ (214)	\$ 586	\$ (783)

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2009	2008	2007	2006	2005
\$	7,234	\$ 8,256	\$ 7,870	\$ 7,357	\$ 6,675
	2,530	2,760	2,685	2,412	2,228
	163	157	154	147	105
	68	47	58	61	61
	253	261	249	242	228
	417	415	395	369	334
	1,529	1,495	1,442	1,384	1,395
	433	707	1,014	977	808
	-	4	4	(1)	(38)
	163	205	226	216	192
	12,791	14,307	14,097	13,165	11,988
	95	97	92	85	79
	8,311	6,557	6,204	6,113	6,012
	326	364	327	283	429
	64	123	106	73	36
	21,587	21,449	20,826	19,720	18,544
	726	663	640	602	552
	11,912	10,921	10,191	9,809	9,519
	340	336	361	292	271
	37	42	39	42	27
	9,044	8,235	7,765	7,407	7,243
	32	31	30	28	28
	69	57	49	56	78
	18	15	15	15	12
	1	-	-	1	2
	22,179	20,300	19,090	18,252	17,733
	(592)	1,149	1,736	1,468	811
	-	-	-	-	-
	27	12	5	17	16
	952	72	128	248	524
	(1,144)	(1,217)	(1,843)	(1,825)	(942)
	(165)	(1,133)	(1,710)	(1,560)	(402)
\$	(757)	\$ 16	\$ 26	\$ (92)	\$ 409

REVENUE CAPACITY

Schedule 6 – Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2013	2012	2011	2010	2009
Retail trade:					
Building materials, garden equipment and supplies	\$ 4,982	\$ 4,537	\$ 4,280	\$ 4,290	\$ 4,234
General merchandise stores	10,511	10,311	10,063	10,086	9,872
Motor vehicles & parts	12,565	11,359	10,178	9,504	9,218
All other retail trade	25,582	24,261	23,436	22,464	21,640
Total retail sales	53,640	50,468	47,957	46,344	44,964
Construction	19,256	16,628	15,445	15,704	17,771
Accommodations & food services	13,334	12,611	11,866	11,293	10,871
Wholesale trade	8,750	8,266	8,048	7,618	7,498
Information	5,429	5,117	4,997	4,957	4,762
Manufacturing	2,286	2,114	2,207	2,084	2,106
All other industries	14,506	13,849	13,221	12,808	12,907
Total sales subject to retail sales tax	\$ 117,201	\$ 109,053	\$ 103,741	\$ 100,808	\$ 100,879
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%	6.5%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes.⁽²⁾ State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2008	2007	2006	2005	2004
\$	4,894	\$ 5,377	\$ 5,379	\$ 4,936	\$ 4,437
	9,802	9,980	9,538	8,907	8,289
	10,562	12,741	12,461	12,049	11,482
	23,272	23,565	22,308	20,296	18,516
	48,530	51,663	49,686	46,188	42,724
	23,540	24,435	21,818	18,515	15,934
	11,237	11,033	10,253	9,520	8,836
	8,703	9,328	8,601	8,240	7,584
	4,915	4,766	4,614	4,628	4,409
	2,644	3,085	2,699	2,492	2,268
	14,439	14,647	13,771	12,571	11,681
\$	114,008	\$ 118,957	\$ 111,442	\$ 102,154	\$ 93,436
	6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

Schedule 7 – Number of Retail Sales Taxpayers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2013			2004		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retail trade	50,540	1	25.5%	50,344	1	27.2%
Construction	37,512	2	19.0%	36,698	2	19.8%
Other services ⁽²⁾	20,426	3	10.3%	20,478	3	11.1%
Management, education & health services	19,236	4	9.7%	16,047	5	8.7%
Accommodations & food services	18,431	5	9.3%	16,179	4	8.8%
Professional, scientific & technical services	13,088	6	6.6%	10,865	7	5.9%
All other industries ⁽³⁾	11,735	7	5.9%	12,012	6	6.5%
Wholesale trade	10,851	8	5.5%	10,169	8	5.5%
Manufacturing	10,710	9	5.4%	8,392	9	4.5%
Arts, entertainment & recreation	5,458	10	2.8%	3,727	10	2.0%
Total	197,987		100%	184,911		100%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

⁽²⁾ Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

⁽³⁾ All other industries include real estate and rental leasing, transportation and warehousing, and information.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 8 – Number of Business and Occupation (B&O) Taxpayers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2013			2004		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	190,290	1	40.6%	164,816	1	42.0%
Service and other activities, and gambling contests less than \$50,000/year	160,857	2	34.3%	119,587	2	30.5%
Wholesaling	87,478	3	18.7%	78,804	3	20.1%
Manufacturing	9,725	4	2.1%	11,503	4	2.9%
Other B&O tax classifications	5,230	5	1.1%	4,226	6	1.1%
Insurance agents/insurance brokers commissions	4,867	6	1.0%	4,779	5	1.2%
Royalties and child care	4,217	7	0.9%	2,732	7	0.7%
Warehousing, radio and TV broadcasting, public road construction, and government contracting	2,367	8	0.5%	2,666	8	0.7%
Processing for hire, and printing and publishing	1,817	9	0.4%	1,740	9	0.4%
Travel agent commissions/international charter, freight brokers, and stevedoring	1,727	10	0.4%	1,402	10	0.4%
Total	468,575		100%	392,255		100%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 9 – Taxable Sales by Business and Occupation Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2013	2012	2011	2010	2009
Retailing	\$ 163,752	\$ 153,467	\$ 146,698	\$ 138,995	\$ 136,738
Wholesaling	136,837	131,471	125,471	110,041	105,659
Service and other activities	88,826	83,537	78,617	75,069	74,061
Manufacturing, wholesaling, and retailing of airplanes and components	54,744	48,788	35,414	32,383	33,323
Manufacturing	28,320	26,556	26,020	23,260	21,725
Other business & occupation tax classifications	48,833	46,974	46,173	42,825	40,721
Total	\$ 521,312	\$ 490,793	\$ 458,393	\$ 422,573	\$ 412,227
State B&O tax rate range	0.1 - 1.6%	0.1 - 1.9%	0.1 - 1.9%	0.1 - 1.9%	0.1 - 1.6%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes.

N/A indicates data not available.

Source: Washington State Department of Revenue, Quarterly Business Review

2008	2007	2006	2005	2004
\$ 153,775	\$ 155,997	\$ 146,018	\$ 133,888	\$ 121,453
135,935	128,820	113,614	110,516	98,988
77,880	75,729	69,571	63,270	56,575
25,770	32,672	27,277	5,006	N/A
27,177	25,829	29,101	29,988	31,814
44,125	41,031	34,578	38,943	40,039
\$ 464,662	\$ 460,078	\$ 420,159	\$ 381,611	\$ 348,869
0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.5%

DEBT CAPACITY

Schedule 10 – Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2014	2013	2012	2011	2010
Governmental Activities					
General obligation bonds	\$ 19,370	\$ 18,638	\$ 17,838	\$ 16,750	\$ 16,540
Revenue bonds	1,894	1,706	1,657	740	743
Certificates of participation	570	588	469	482	449
Capital leases/installment contracts	11	12	7	6	14
Total Governmental Activities Debt	21,845	20,944	19,971	17,978	17,746
Business-Type Activities					
General obligation bonds	8	11	15	18	60
Revenue bonds	2,236	2,031	1,682	1,423	1,084
Certificates of participation	38	42	52	62	293
Capital leases	15	15	6	6	6
Total Business-Type Activities Debt	2,297	2,099	1,755	1,509	1,443
Total Primary Government Debt	\$ 24,142	\$ 23,043	\$ 21,726	\$ 19,487	\$ 19,189

DEBT RATIOS

Total Primary Government

Ratio of total debt to personal income ⁽²⁾	7.4%	7.2%	7.2%	6.5%	6.8%
Total debt per capita ⁽³⁾	\$ 3,465	\$ 3,348	\$ 3,187	\$ 2,879	\$ 2,854

General Bond Debt

Ratio of general bonded debt to	16.5%	17.1%	17.2%	16.2%	16.5%
General bonded debt per capita ⁽³⁾	\$ 2,781	\$ 2,710	\$ 2,619	\$ 2,478	\$ 2,469

⁽¹⁾ Refer to Note 7 for long-term liability activity.

⁽²⁾ Personal income data can be found in Schedule 13. Personal income data for 2014 is not available; used 2013 data to calculate 2014 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

⁽³⁾ Population data can be found in Schedule 14.

⁽⁴⁾ Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2014 is not available; used 2013 data to calculate 2014 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2009	2008	2007	2006	2005
	\$ 14,049	\$ 12,927	\$ 11,573	\$ 10,464	\$ 9,842
	616	555	608	615	564
	395	383	382	333	315
	10	15	20	18	24
	15,070	13,880	12,583	11,430	10,745
	69	80	101	120	138
	1,074	1,115	889	794	585
	310	261	246	239	251
	10	15	21	21	21
	1,463	1,471	1,257	1,174	995
	\$ 16,533	\$ 15,351	\$ 13,840	\$ 12,604	\$ 11,740

	6.0%	5.3%	5.1%	5.0%	5.1%
	\$ 2,478	\$ 2,323	\$ 2,121	\$ 1,963	\$ 1,864
	14.0%	11.4%	9.8%	9.5%	9.8%
	\$ 2,116	\$ 1,968	\$ 1,789	\$ 1,649	\$ 1,584

DEBT CAPACITY

Schedule 11 – Legal Debt Margin Information

Last Ten Fiscal Years (expressed in millions)

	2014	2013	2012	2011	2010
Legal Debt Limitation Calculation ⁽¹⁾					
Three year mean, general state revenues	\$ 13,245	\$ 12,533	\$ 12,080	\$ 12,176	\$ 12,518
Times: Percentage of three year mean, general state revenue:	9%	9%	9%	9%	9%
Equals: Debt service limitation	\$ 1,192	\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127
Debt service limitation	\$ 1,192	\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,125	1,056	1,031	995	971
Equals: Debt service capacity	\$ 67	\$ 72	\$ 56	\$ 101	\$ 156
Remaining state general obligation debt capacity ⁽³⁾	\$ 977	\$ 1,142	\$ 874	\$ 1,425	\$ 2,267
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of June 30	11,208	10,730	10,708	10,470	10,163
Equals: Maximum debt authorization subject to limitation	\$ 12,185	\$ 11,872	\$ 11,582	\$ 11,895	\$ 12,430
Debt service capacity as a percentage of total debt service limitation	5.6%	6.4%	5.2%	9.2%	13.8%
Remaining debt capacity as a percentage of maximum debt authorized	8.0%	9.6%	7.5%	12.0%	18.2%

⁽¹⁾ The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.

⁽²⁾ Prior to 2010, the level of debt incurred by the state was constrained by two different calculations - one constitutional and one statutory. Effective for 2010, the statutory debt limit was modified to be the same as the constitutional debt limit.

⁽³⁾ The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption. Interest rate assumption for 2014 is 4.6 percent.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

2009	2008	2007	2006	2005
\$ 14,422	\$ 13,545	\$ 10,315	\$ 9,323	\$ 9,932
7%	7%	9%	9%	7%
\$ 1,010	\$ 948	\$ 928	\$ 839	\$ 695
\$ 1,010	\$ 948	\$ 928	\$ 839	\$ 695
797	747	772	740	623
\$ 213	\$ 201	\$ 156	\$ 99	\$ 72
\$ 2,791	\$ 2,889	\$ 2,390	\$ 1,484	\$ 993
8,032	7,244	7,439	7,304	6,047
\$ 10,823	\$ 10,133	\$ 9,829	\$ 8,788	\$ 7,040
21.1%	21.2%	16.8%	11.8%	10.4%
25.8%	28.5%	24.3%	16.9%	14.1%

DEBT CAPACITY

Schedule 12 – Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2014	\$ 108	\$ 14	\$ 94	\$ 45	\$ 58	0.91
2013	83	8	75	36	55	0.82
2012	77	5	78	29	48	1.01
2011	60	3	57	21	36	1.00
2010	61	3	58	25	36	0.95
2009	73	3	70	34	38	0.97
2008	67	2	65	25	36	1.07
2007	48	2	46	7	37	1.05
2006	41	1	40	5	35	1.00
2005	41	-	41	8	34	0.98
Business-Type Activities						
2014	\$ 1,928	\$ 1,767	\$ 161	\$ 81	\$ 86	0.96
2013	1,789	1,652	137	18	86	1.32
2012	1,689	1,597	92	53	63	0.79
2011	1,522	1,575	(53)	40	50	(0.59)
2010	1,604	1,376	228	38	51	2.56
2009	1,478	1,281	197	26	54	2.46
2008	1,355	1,264	91	32	44	1.20
2007	1,270	1,120	150	16	39	2.73
2006	1,176	1,072	104	14	29	2.42
2005	1,102	998	104	12	26	2.74

⁽¹⁾ Refer to Note 7 for information on the nature of revenue bonds issued by the state.

⁽²⁾ Total operating revenues.

⁽³⁾ Total operating expenses exclusive of depreciation.

⁽⁴⁾ Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

Schedule 13 – Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Washington State										
Personal income	\$ 328	\$ 318	\$ 303	\$ 287	\$ 281	\$ 290	\$ 277	\$ 256	\$ 236	\$ 227
Percent change	3%	5%	6%	2%	-3%	5%	8%	9%	5%	9%
Per capita	\$ 47,031	\$ 46,045	\$ 44,420	\$ 42,521	\$ 42,112	\$ 44,162	\$ 42,845	\$ 40,139	\$ 37,651	\$ 36,715
United States										
Personal income	\$ 14,167	\$ 13,888	\$ 13,202	\$ 12,429	\$ 12,088	\$ 12,430	\$ 11,995	\$ 11,389	\$ 10,609	\$ 10,048
Percent change	2%	5%	6%	3%	-3%	4%	5%	7%	6%	6%
Per capita	\$ 44,543	\$ 43,735	\$ 42,298	\$ 40,163	\$ 39,357	\$ 40,873	\$ 39,804	\$ 38,127	\$ 35,888	\$ 34,300
Washington Per Capita Rate as % of United States Per Capita Rat	106%	105%	105%	106%	107%	108%	108%	105%	105%	107%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 – Population and Components of Change

Washington State vs. United States

Last Ten Years (expressed in thousands)

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Washington State ⁽¹⁾										
Population	6,968.2	6,882.4	6,817.8	6,767.9	6,724.5	6,672.2	6,608.3	6,525.1	6,420.3	6,298.8
Net increase	85.8	64.6	49.9	43.4	52.4	63.9	83.2	104.8	121.4	90.3
Percent change	1.2%	0.9%	0.7%	0.6%	0.8%	1.0%	1.3%	1.6%	1.9%	1.5%
Components of change:										
Births	89.4	88.4	87.5	86.4	88.4	89.8	89.6	87.8	83.2	81.8
Deaths	52.8	50.5	49.7	48.8	47.7	48.1	47.9	46.2	45.3	45.6
Net migration	49.2	26.8	12.1	5.8	11.6	22.2	41.5	63.2	83.6	54.1
United States ⁽²⁾										
Population	N/A	316,129	313,874	311,583	309,326	306,772	304,094	301,231	298,380	295,517
Percent change	N/A	0.7%	0.7%	0.7%	0.8%	0.9%	1.0%	1.0%	1.0%	0.9%

⁽¹⁾ Washington State population estimates are as of April 1 each year. Population estimates for 2009 through 2005 have been revised to reflect intercensal estimates. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Estimates for 2010 have been replaced with the 2010 U.S. Census Bureau count. Estimates for 2011 through 2014 are postcensal estimates developed by the Washington State Office of Financial Management.

⁽²⁾ United States population intercensal estimates are as of July 1 of each year.

Figures may not total due to rounding.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management
U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

Schedule 15 – Annual Average Civilian Labor Force Unemployment Rates

Washington State vs. United States

Last Ten Calendar Years

	2013	2012	2011	2010	2009
Washington State (in thousands)					
Civilian labor force	3,461	3,484	3,482	3,515	3,535
Employment	3,219	3,202	3,162	3,167	3,206
Total unemployment	242	282	320	348	329
Unemployment percentage rate	7.0%	8.1%	9.2%	9.9%	9.3%
United States (in millions)					
Civilian labor force	155.4	155.0	153.6	153.9	154.2
Employment	143.9	142.5	139.9	139.1	139.9
Total unemployment	11.5	12.5	13.7	14.8	14.3
Unemployment percentage rate	7.4%	8.1%	8.9%	9.6%	9.3%
Washington Unemployment Rate as % of United States Unemployment Rate	94.6%	100.0%	103.4%	103.1%	100.0%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, September 2014

2008	2007	2006	2005	2004
3,479	3,393	3,319	3,259	3,200
3,286	3,237	3,155	3,080	3,000
193	156	164	179	200
5.5%	4.6%	5.0%	5.5%	6.3%
154.3	153.1	151.4	149.3	147.4
145.4	146.0	144.4	141.7	139.2
8.9	7.1	7.0	7.6	8.2
5.8%	4.6%	4.6%	5.1%	5.6%
94.8%	100.0%	108.7%	107.8%	112.5%

DEMOGRAPHIC INFORMATION

Schedule 16 – Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽²⁾	Annual Average Wages ⁽¹⁾				
	2013 ⁽³⁾	2012	2011	2010	2009
Information	\$ 135,315	\$ 131,872	\$ 119,968	\$ 109,777	\$ 105,715
Management of companies and enterprises	105,529	105,535	102,009	95,731	87,642
Utilities	86,373	84,024	82,058	77,591	84,410
Professional, scientific, and technical service	81,885	79,972	77,178	75,376	71,837
Finance and insurance	79,587	77,455	73,154	70,137	71,304
Manufacturing	70,801	69,306	68,065	64,925	62,931
Wholesale trade	68,280	68,481	65,831	63,348	61,569
Mining	62,444	60,231	58,871	55,654	52,981
Construction	53,736	53,056	52,304	51,127	51,043
Government	53,733	52,871	52,174	51,394	50,420
Transportation and warehousing	51,966	50,876	49,628	47,743	46,522
Health care and social assistance	47,819	47,067	45,852	44,673	43,561
Real estate, rental and leasing	43,427	42,040	39,816	38,359	36,777
Administrative and support services ⁽⁴⁾	43,261	43,381	42,942	41,466	39,571
Education services	36,774	36,226	35,576	35,158	34,505
Retail trade	34,084	32,364	30,917	30,021	29,356
Arts, entertainment, and recreation	27,771	25,276	25,023	25,121	25,527
Agriculture, forestry, fishing, and hunting	26,880	26,295	25,097	24,034	23,675
Other services	26,607	25,651	24,549	24,227	24,881
Accommodation and food services	19,136	18,698	18,062	17,632	17,063

⁽¹⁾ Wages include only employment covered by unemployment insurance. Wages may not include private firms or disclosure of individual employers.

⁽²⁾ Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.

⁽³⁾ 2013 data is preliminary.

⁽⁴⁾ Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2008	2007	2006	2005	2004
\$	104,053	\$ 96,240	\$ 91,081	\$ 82,647	\$ 78,918
	87,431	86,867	85,031	75,236	75,776
	76,945	73,736	70,404	65,615	63,915
	70,120	70,104	63,687	61,181	58,486
	72,653	70,044	66,684	62,382	62,091
	61,260	59,568	58,196	54,953	51,788
	61,041	59,345	56,572	53,458	52,027
	54,718	58,056	54,924	52,592	51,454
	49,443	46,783	43,746	41,482	40,171
	48,705	46,914	44,745	42,915	41,756
	45,433	45,320	44,078	42,798	41,780
	41,424	39,474	37,654	36,162	34,919
	36,669	36,334	34,948	32,744	30,582
	37,536	36,463	34,533	33,649	33,466
	33,550	32,076	30,901	29,860	28,453
	29,268	29,082	28,174	27,330	26,602
	26,949	27,643	27,139	25,724	24,331
	24,491	23,413	22,239	21,122	20,495
	25,637	24,385	23,009	22,010	26,467
	16,430	16,019	15,469	15,014	14,765

DEMOGRAPHIC INFORMATION

Schedule 17 – Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2013 Annual Averages			2004 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	517,758	17.5%	2,091	498,770	18.6%	2,032
Health care and social assistance	335,769	11.3%	14,749	270,896	10.1%	12,905
Retail trade	324,688	11.0%	14,266	302,860	11.2%	14,476
Manufacturing	283,606	9.6%	6,767	259,349	9.6%	7,145
Accommodation and food services	237,983	8.0%	13,082	206,817	7.7%	11,384
Professional, scientific, and technical services	170,695	5.8%	19,799	129,989	4.8%	14,890
Administrative and support services ⁽³⁾	144,061	4.9%	9,973	129,802	4.8%	8,119
Construction	139,712	4.7%	20,075	151,691	5.6%	21,856
Other services	133,056	4.5%	77,404	113,837	4.2%	55,179
Wholesale trade	124,829	4.2%	13,312	115,490	4.3%	12,135
Information	105,816	3.6%	2,732	91,741	3.4%	2,217
Agriculture, forestry, fishing, and hunting	94,674	3.2%	7,030	82,072	3.0%	8,347
Finance and insurance	89,999	3.0%	5,473	100,651	3.7%	5,389
Transportation and warehousing	83,886	2.8%	4,061	79,637	3.0%	3,783
Arts, entertainment, and recreation	45,821	1.5%	2,474	43,930	1.6%	2,272
Real estate, rental and leasing	44,915	1.5%	6,139	47,472	1.8%	6,323
Mgmt. of companies and enterprises	38,807	1.3%	649	32,920	1.2%	620
Education services	37,136	1.3%	2,740	28,676	1.1%	1,853
Utilities	4,779	0.2%	230	4,346	0.2%	232
Mining	2,103	0.1%	157	3,203	0.1%	159
Total average employment ⁽⁴⁾	2,960,093	100.0%	223,203	2,694,149	100.0%	191,316

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

⁽²⁾ The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

⁽³⁾ Employment classified under administrative and support services include waste management and remediation services.

⁽⁴⁾ Total employment is based on annual averages and may not include private firms or disclosure of individual employers.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

DEMOGRAPHIC INFORMATION

Schedule 18 – Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2013	2012				Worldwide	Headquarters
19	22	Costco Wholesale	\$ 105,156	\$ 2,039	143,500	Issaquah
34	35	Microsoft	77,849	21,863	99,000	Redmond
35	49	Amazon.com	74,452	274	117,300	Seattle
169	168	Paccar	17,124	1,171	21,800	Bellevue
196	208	Starbucks	14,892	8	182,000	Seattle
224	227	Nordstrom	12,540	734	62,500	Seattle
320	363	Weyerhaeuser	8,529	563	13,700	Federal Way
425	428	Expeditors Intl. of Washington	6,080	349	13,910	Seattle
482	N/A	Alaska Air Group	5,156	508	13,177	Seattle

N/A indicates data not applicable.

Source: Fortune Magazine, June 16, 2014

Schedule 19 – Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Apples	N/A	\$ 2,251	\$ 1,831	\$ 1,541	\$ 1,413	\$ 1,288	\$ 1,780	\$ 1,403	\$ 1,032	\$742
Wheat	N/A	1,180	1,138	925	594	745	949	618	456	524
Milk ⁽²⁾	N/A	1,160	1,277	950	684	1,002	1,062	688	836	861
Potatoes	N/A	700	771	654	646	693	675	562	535	460
Hay, all	N/A	679	716	509	452	581	498	401	367	380
Cattle/calves	N/A	624	592	568	473	496	574	584	601	476
Cherries, all	N/A	499	534	367	231	297	327	273	338	242
Nursery ⁽³⁾	N/A	305	306	300	300	321	318	304	326	329
Grapes, all	N/A	236	189	214	209	199	174	147	141	122
Pears, all	N/A	206	186	188	158	171	178	159	142	128

⁽¹⁾ Acreage and/or yield data is preliminary. The value may not be finalized until up to two years after production.

⁽²⁾ Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

⁽³⁾ Includes greenhouse products and floriculture.

N/A indicates data not available.

Source: United States Department of Agriculture, National Agricultural Statistics Service

DEMOGRAPHIC INFORMATION

Schedule 20 – International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Exports ⁽¹⁾	\$ 98,740	\$ 84,187	\$ 77,284	\$ 64,723	\$ 58,468	\$ 77,088	\$ 78,453	\$ 68,202	\$ 51,533	\$ 46,051
Imports	89,559	93,614	86,997	80,020	67,896	87,511	85,469	81,953	81,308	65,135
Trade balance	\$ 9,181	\$ (9,427)	\$ (9,713)	\$ (15,297)	\$ (9,428)	\$ (10,422)	\$ (7,016)	\$ (13,752)	\$ (29,775)	\$ (19,084)
Two-way trade	\$ 188,299	\$ 177,801	\$ 164,281	\$ 144,743	\$ 126,364	\$ 164,599	\$ 163,922	\$ 150,155	\$ 132,841	\$ 111,186

⁽¹⁾ Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

Schedule 21 – Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Canada	\$ 27,635	\$ 18,135	\$ 17,353	\$ 14,936	\$ 13,326	\$ 17,049	\$ 15,267	\$ 12,894	\$ 10,581	\$ 8,758
China (Mainland)	16,390	14,027	11,962	11,695	7,607	8,614	9,357	8,030	6,576	4,219
Japan	8,465	9,850	8,036	7,368	6,475	10,677	10,567	9,810	9,272	8,779
United Arab Emirates	3,969	5,017	2,715	909	2,897	2,160	2,119	2,980	1,855	102
Korea, Republic of	3,371	3,903	4,096	3,378	2,584	4,003	3,683	3,161	2,467	3,296
Hong Kong	3,114	2,533	2,386	1,205	1,950	1,231	1,269	792	754	754
United Kingdom	2,530	1,452	1,921	1,083	1,356	1,316	1,753	1,022	878	1,029
Taiwan	2,295	1,866	2,070	2,556	1,917	3,142	3,702	3,332	3,822	2,761
Germany	2,064	1,730	1,591	1,656	1,413	1,011	1,163	814	623	514
Mexico	1,936	1,911	662	80	101	198	254	646	169	163

⁽¹⁾ Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

Schedule 22 – Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
China (Mainland)	\$ 31,776	\$ 33,820	\$ 31,100	\$ 32,228	\$ 27,341	\$ 30,632	\$ 28,684	\$ 24,198	\$ 22,653	\$ 16,138
Canada	17,529	16,430	16,284	13,948	10,916	15,877	16,925	18,555	21,390	18,291
Japan	17,036	19,129	16,198	13,886	11,656	17,274	15,858	15,980	15,245	13,367
Korea, Republic of	4,529	4,380	3,760	3,315	2,719	3,875	4,235	4,264	4,270	3,468
Taiwan	3,131	3,442	3,291	3,141	2,414	4,072	3,610	3,451	3,519	2,776
Vietnam	1,326	1,637	1,421	1,234	1,160	1,092	1,130	904	819	473
United Kingdom	1,303	1,013	697	625	633	581	792	913	746	758
Saudi Arabia	1,168	738	45	420	605	1,248	765	558	382	160
Thailand	1,039	1,050	959	974	804	1,154	1,221	1,389	1,296	918
Angola	934	794	272	1,072	713	1,480	757	599	167	34

⁽¹⁾ Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

DEMOGRAPHIC INFORMATION

Schedule 23 – Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Value of all taxable property:										
Assessed value	\$ 808,328	\$ 767,064	\$ 793,703	\$ 824,885	\$ 862,108	\$ 919,505	\$ 841,309	\$ 738,395	\$ 634,883	\$ 573,677
Property value of exemptions:										
Senior citizen	\$ 2,491	\$ 2,689	\$ 4,170	\$ 5,362	\$ 6,491	\$ 8,715	\$ 8,022	\$ 6,604	\$ 5,267	\$ 3,839
Head of household	56	61	65	72	77	84	105	44	68	47
Total exemptions	\$ 2,547	\$ 2,750	\$ 4,236	\$ 5,434	\$ 6,568	\$ 8,799	\$ 8,127	\$ 6,648	\$ 5,335	\$ 3,886
New construction and improvements:										
Assessed value	\$ 9,198	\$ 6,598	\$ 7,207	\$ 9,001	\$ 13,443	\$ 19,435	\$ 20,861	\$ 19,680	\$ 15,393	\$ 12,872

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 – Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Permits	32,962	28,118	20,864	20,691	17,011	28,919	47,397	50,033	52,988	50,089
Valuations	\$ 6,684	\$ 5,649	\$ 4,036	\$ 3,891	\$ 3,186	\$ 5,063	\$ 8,130	\$ 8,540	\$ 8,742	\$ 7,535

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 – Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
General government	8,256	8,268	9,082	9,196	9,696	9,899	9,734	9,508	9,330	9,272
Human services	32,744	32,205	31,766	32,133	34,034	35,015	34,720	33,669	32,918	33,368
Natural resources	6,256	6,232	6,011	5,928	6,120	6,479	6,596	6,507	6,254	6,253
Transportation	10,334	10,457	10,458	10,783	11,037	11,264	11,300	11,025	10,662	10,549
Education	51,303	50,406	48,603	49,454	49,086	49,889	49,070	47,984	47,477	47,327
Total	108,893	107,568	105,920	107,494	109,973	112,546	111,420	108,693	106,641	106,769
Percentage change	1.2%	1.6%	-1.5%	-2.3%	-2.3%	1.0%	2.5%	1.9%	-0.1%	1.6%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 – Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
General government	2,740	2,870	2,845	3,060	3,234	3,285	3,225	3,175	3,108	3,102
Human services	18,487	17,569	17,192	16,962	16,984	17,699	17,944	17,548	17,051	17,130
Natural resources	1,474	1,667	1,595	1,712	2,080	2,505	2,462	2,193	2,175	2,166
Transportation	360	354	367	371	418	373	449	343	428	307
Education	14,189	14,969	14,941	16,535	17,675	21,269	21,082	20,171	19,587	19,265
Total	37,250	37,429	36,940	38,640	40,391	45,131	45,162	43,430	42,349	41,970
Percentage change	-0.5%	1.3%	-4.4%	-4.3%	-10.5%	-0.1%	4.0%	2.6%	0.9%	-0.2%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27– Operating and Capital Asset Indicators by Function**General Government**

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
Department of Revenue					
Number of state excise taxpayer registered accounts	742,139	790,312	816,922	824,588	793,056
Number of taxable real estate excise tax (REET) sales	242,434	241,595	209,442	206,805	215,233
Department of Enterprise Services ⁽¹⁾					
Number of leases for office space ⁽²⁾	546	532	521	580	619
Gross square feet of leased office space (in thousands)	7,749	7,624	7,467	9,046	8,874
Number of owned buildings ⁽³⁾	37	37	38	38	38
Gross square feet of owned office space (in thousands)	2,990	2,990	3,004	3,004	3,004
Liquor Control Board ⁽⁴⁾					
Retail licensees	16,246	15,655	15,044	13,628	13,450
Non-retail licensees	5,649	5,364	4,916	3,244	3,051
Number of state owned liquor stores	-	-	-	166	164
Number of contracted liquor stores	-	-	-	162	159

⁽¹⁾ As a result of the 2011 legislation to consolidate central service functions of state government, the Department of General Administration became part of the newly created Washington State Department of Enterprise Services on October 1, 2011.

⁽²⁾ The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency, and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc.

⁽³⁾ In fiscal year 2010, five small buildings on the Wheeler site were demolished to make way for construction of a new office building.

⁽⁴⁾ With the passage of Initiative 1183, which privatized the distribution and retail sale of liquor, the Washington State Liquor Control Board closed its state liquor stores and ceased liquor distribution operations on June 1, 2012.

Sources:

Washington State Department of Revenue, Tax Statistics

Washington State Department of Enterprise Services

Washington State Liquor Control Board

State of Washington

2009	2008	2007	2006	2005
804,145	782,010	774,295	759,235	718,224
198,515	250,971	316,432	364,906	364,900
569	626	610	604	549
7,521	7,764	8,662	7,789	6,753
46	46	44	44	44
3,102	3,102	3,101	3,101	2,893
13,040	12,925	13,006	12,650	12,331
2,798	2,519	2,471	1,954	1,690
161	161	161	161	159
155	154	154	154	153

OPERATING INFORMATION

Schedule 28 – Operating and Capital Asset Indicators by Function**Human Services**

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
Department of Social and Health Services ⁽¹⁾					
Mental health programs:					
Mental health state facilities ⁽²⁾	3	3	3	3	3
Mental health state facilities available beds	1,161	1,161	1,161	1,176	1,197
Mental health state facilities average daily census ⁽³⁾	1,117	1,087	1,077	1,078	1,101
Community outpatient mental health facilities ⁽⁴⁾	157	161	161	184	177
Community outpatient mental health programs, clients served ⁽⁵⁾	145,891	143,798	137,998	137,757	132,117
Income assistance programs:					
Temporary assistance for needy families caseload	42,564	48,617	54,433	65,140	64,451
Food assistance caseload ⁽⁶⁾	595,122	597,251	581,020	536,635	458,123
Health Care Authority ⁽⁷⁾					
Medical assistance programs:					
Monthly average caseload certified eligible	1,405,714	1,233,971	1,226,608	1,218,430	1,158,205
Department of Corrections					
Number of correctional institutions ⁽⁸⁾	12	12	12	12	13
Offenders in confinement ⁽⁹⁾	18,121	17,930	17,697	18,483	18,457
Prison and work release operating capacity	17,187	17,101	16,855	17,060	16,856
Department of Health					
Licensed health professionals ⁽¹⁰⁾	401,822	387,765	378,041	372,657	357,766
Department of Labor and Industries					
Claims filed, injured or ill workers	106,903	103,328	101,524	100,690	102,734
Electrical inspections performed	203,975	189,027	173,358	171,861	189,763
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program	5,069	4,585	5,214	5,812	7,435

⁽¹⁾ Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.

⁽²⁾ Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it became funded by community dollars, and was subsequently closed in February 2011.

⁽³⁾ The average daily census is based on the count of individuals in residence at midnight.

⁽⁴⁾ The increased number of community outpatient mental health facilities in fiscal year 2010 is due to funding shifts and legislation.

⁽⁵⁾ The community outpatient mental health program, clients served data excludes involuntary clients, stabilization services and mental health residential services. Reporting for excluded services varies across the state. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections.

⁽⁶⁾ Data reflects state fiscal year average, total participating households.

⁽⁷⁾ The medical assistance programs transferred from the Department of Social and Health Services to the Health Care Authority in July 2011. Due to reporting lags, the Health Care Authority periodically revises its data for periods up to five years.

⁽⁸⁾ In 2011, McNeil Island Corrections Center closed. In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.

⁽⁹⁾ Offenders in confinement include offenders in prison, work release, and in-state rented beds.

⁽¹⁰⁾ Includes certified, licensed, and registered health professionals. Emergency medical technicians were not included in the counts for years prior to 2007.

Sources:

Washington State Department of Social and Health Services
Washington State Health Care Authority
Washington State Department of Corrections
Washington State Department of Health
Washington State Department of Labor and Industries

State of Washington

2009	2008	2007	2006	2005
3	4	4	4	4
1,264	1,359	1,380	1,280	1,247
1,172	1,251	1,292	1,262	1,207
149	144	150	150	150
124,582	122,557	119,391	119,843	124,794
56,459	50,122	51,939	55,524	57,026
351,617	288,281	279,985	273,551	251,455
1,066,606	972,444	887,966	894,804	857,599
15	15	15	15	15
18,627	18,551	18,471	17,905	17,580
16,756	15,785	15,222	15,013	15,002
335,830	330,850	331,147	287,512	284,439
116,616	136,791	140,308	140,887	139,365
216,305	265,564	282,100	172,402	180,401
7,284	5,217	6,454	7,170	7,216

OPERATING INFORMATION

Schedule 29 – Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
Department of Transportation					
Number of ferries	22	22	23	21	22
Vehicles on ferries (in thousands)	10,156	10,045	9,983	9,973	10,134
Passengers on ferries (in thousands)	12,651	12,350	12,236	12,374	12,504
State highway miles of travel ⁽¹⁾					
Rural (in millions)	N/A	10,371	11,252	11,353	11,521
Urban (in millions)	N/A	21,278	19,963	20,103	20,243
State highway lane miles					
Rural	13,085	13,798	13,814	13,795	13,744
Urban	7,606	6,882	6,817	6,792	6,755
Total	20,691	20,680	20,631	20,587	20,499
Pavement patching & repair (square feet)	86,948	82,415	113,304	135,952	179,585
Pavement striping maintenance (miles)	16,835	17,203	18,763	26,608	16,801
Anti & de-icing liquid application (gallons in thousands)	2,721	2,154	2,421	1,774	2,834
Litter pickup (cubic yards)	22,586	29,428	25,537	27,320	26,739
Department of Licensing ⁽²⁾					
Total vehicle registrations (in thousands)	7,184	7,061	6,904	6,974	6,752
Licensed drivers (in thousands)	5,404	5,310	5,230	5,180	5,108
Washington State Patrol ⁽³⁾					
Total contacts	1,225,768	1,262,584	1,256,569	1,272,526	1,258,637
Citations issued	506,860	516,593	518,315	520,447	523,786
Motorist assists	300,802	296,170	301,511	310,013	296,887
Collisions investigated	35,482	33,989	34,995	37,106	34,182
Number of traffic officers	585	635	626	624	636

⁽¹⁾ N/A indicates data is not available.

⁽²⁾ Vehicle count includes all registered vehicles for which registration fees were paid. Driver count includes all licensed drivers.

⁽³⁾ Prior to 2006, data was available only on a calendar year basis. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

Sources:

Washington State Department of Transportation

Washington State Department of Licensing

Washington State Patrol

State of Washington

2009	2008	2007	2006	2005
22	24	28	28	28
9,910	10,391	10,827	10,597	10,810
12,598	12,901	13,163	12,960	13,071
11,362	10,988	11,564	11,397	11,293
20,093	19,754	20,406	20,367	20,336
13,724	13,685	13,668	13,652	13,641
6,668	6,566	6,505	6,447	6,362
20,392	20,251	20,173	20,099	20,003
128,076	100,124	92,216	160,280	116,357
18,140	20,020	20,328	23,145	27,389
4,724	3,938	4,541	3,507	3,446
12,230	18,452	17,234	22,916	41,115
6,862	7,029	6,733	6,643	6,494
5,028	4,955	4,774	4,690	4,587
1,257,774	1,237,584	1,255,500	1,309,510	1,356,300
540,181	570,691	592,122	541,287	506,462
305,421	306,650	309,864	344,249	352,615
36,922	39,289	40,666	40,535	40,175
633	616	626	626	651

OPERATING INFORMATION

Schedule 30 – Operating and Capital Asset Indicators by Function**Natural Resources and Recreation**

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
State Parks and Recreation Commission					
Number of official, developed state parks	123	116	116	116	118
Number of owned or managed properties ⁽¹⁾	93	243	243	241	183
Acreage of state parks ⁽²⁾	138,266	123,952	121,711	121,547	121,506
Attendance at state parks (in thousands)	33,797	35,625	35,338	38,896	44,315
Department of Fish and Wildlife					
Recreational licenses issued					
Hunting licenses	N/A	317,822	316,509	349,676	363,357
Fishing licenses	N/A	1,203,754	1,229,981	1,147,059	1,156,707
Hatchery releases (pounds in thousands) ⁽³⁾					
Salmon releases	3,683	4,133	4,031	4,206	4,395
Trout releases ⁽⁴⁾	1,466	1,564	1,503	1,396	1,384
Department of Natural Resources ⁽³⁾					
Common schools trust land acreage (in thousands)	1,791	1,780	1,794	1,803	1,810
Total trust land acreage (in thousands)	3,122	3,072	2,918	2,929	2,944
Timber acres harvested	21,893	20,303	22,250	20,609	26,841
Timber volume harvested (thousand board feet)	471,491	480,140	514,039	669,442	805,946
Timber volume sold (thousand board feet)	486,787	497,447	549,229	597,083	741,666
Natural area preserve sites	55	55	55	54	54
Natural area preserve acreage	36,173	36,156	38,284	36,896	35,585
Natural resources conservation area sites	36	35	35	31	30
Natural resources conservation area acreage	113,153	113,032	111,136	108,100	97,293

⁽¹⁾ In 2014, approximately 143 state park owned or managed properties formerly considered to be stand-alone properties were incorporated into larger, developed state parks

⁽²⁾ Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

⁽³⁾ Fiscal year 2014 data is preliminary.

⁽⁴⁾ Trout releases do not include trout lodge fish purchased by DFW.

N/A indicates data not available.

Sources:

Washington State Parks and Recreation Commission

Washington State Department of Fish and Wildlife

Washington State Department of Natural Resources

State of Washington

2009	2008	2007	2006	2005
120	120	120	120	114
219	231	231	226	227
121,152	121,010	120,146	260,487	260,028
41,535	41,590	39,297	40,026	40,331
364,810	370,235	359,510	342,230	330,453
1,009,075	943,904	954,478	929,884	963,088
4,332	4,435	4,788	4,702	4,773
1,411	1,410	1,523	1,409	1,505
1,813	1,799	1,757	1,757	1,758
2,947	2,923	2,877	2,876	2,875
27,168	24,625	29,687	N/A	30,529
504,939	504,796	493,341	657,962	694,999
545,634	660,247	570,531	527,609	598,445
53	52	52	51	49
35,365	31,207	29,991	29,975	29,871
30	29	31	30	28
96,989	93,534	88,862	87,793	87,357

OPERATING INFORMATION

Schedule 31 – Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2013-14	2012-13	2011-12	2010-11	2009-10
K-12 Enrollment ⁽¹⁾					
K-8	696,390	680,696	676,539	673,558	668,055
9-12	306,050	306,819	307,949	312,691	314,318
Private and home based	5	8	12	9	14
Summer ⁽²⁾	772	929	821	1,155	1,222
Running start	15,086	13,623	12,767	12,824	12,487
Open doors [1418] youth reengagement program ⁽³⁾	2,060	747	119	-	-
UW transition	107	114	113	108	104
Total	1,020,470	1,002,937	998,320	1,000,345	996,200
High school graduates ⁽⁴⁾	N/A	60,475	60,552	59,732	60,835
Higher Education					
Community and Technical Colleges:					
Number of campuses	34	34	34	34	34
Enrollment ⁽¹⁾⁽⁵⁾	143,292	147,433	153,395	162,328	160,778
Associate degrees granted	28,758	28,191	27,846	26,434	22,368
Baccalaureate degrees granted ⁽⁶⁾	244	192	155	138	51
Student achievement points ⁽⁷⁾	502,179	342,424	361,715	390,300	393,135
Public Universities ⁽⁸⁾					
Number of campuses	11	11	10	10	10
Enrollment ⁽¹⁾	106,038	105,112	104,702	103,214	101,165
Baccalaureate degrees granted	N/A	24,407	24,430	24,527	22,798
Masters degrees granted	N/A	5,810	5,607	5,490	5,138
Doctors degrees granted	N/A	1,031	915	955	880
Professional degrees granted	N/A	797	778	738	717

⁽¹⁾ K-12 enrollment figures are preliminary for academic year 2013-14. Enrollment is based on a full-time equivalent student, which is defined as

- Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
- Grades 1 through 3: 4 classroom hours per day for 180 days.
- Grades 4 through 12: 5 classroom hours per day for 180 days.
- Undergraduate student: 15 credit hours per term.
- Graduate student: 10 credit hours per term.

⁽²⁾ The increase in skills center summer students beginning in 2009-10 is due to reporting and funding changes.

⁽³⁾ The youth reengagement program, beginning in academic year 2011-12, was created to provide educational opportunities for youth ages 16-21, who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty one.

⁽⁴⁾ Beginning with the 2010-2011 academic year, high school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs). Prior to 2010-11, high school graduates were calculated using the traditional estimated (four-year) on-time cohort method which was based on students enrolled within a single school year.

⁽⁵⁾ Enrollment figures include all non-Running Start students, which may include students under the age of 18. Beginning in academic year 2006-07, figures also include students enrolled in baccalaureate partnership programs.

⁽⁶⁾ Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.

⁽⁷⁾ Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative (SAI) within the community and technical college system. The initiative was implemented in 2007 to increase educational attainment in Washington state, therefore data is not available for prior academic years. In 2012, following a year-long review, the State Board approved revisions to SAI based upon the first six years of implementation. The revisions included additional points awarded for student retention and critical transitions for students starting less than college-ready, and for second year achievement. 2013-14 reflects SAI revised points.

⁽⁸⁾ Public Universities include all 4-year public institutions and branch campuses. In 2006, the Spokane campus of Washington State University (WSU) was combined with the Pullman campus. In 2013 the WSU Spokane campus was reported separately.

State of Washington

2008-09	2007-08	2006-07	2005-06	2004-05
663,124	653,862	648,975	649,655	648,526
312,954	313,598	313,370	311,684	307,451
12	19	23	22	52
642	538	333	332	473
11,824	11,176	10,811	10,256	9,761
-	-	-	-	-
102	103	100	109	109
988,658	979,296	973,612	972,058	966,372
58,687	58,005	58,875	56,874	57,449
34	34	34	34	34
148,000	136,723	132,346	130,933	131,489
21,295	20,911	20,763	21,450	21,632
35	N/A	N/A	N/A	N/A
352,419	308,800	295,259	N/A	N/A
10	10	10	11	11
98,292	94,310	92,215	91,571	91,358
22,061	21,641	21,442	20,989	20,882
4,772	4,715	4,711	4,748	4,750
878	811	838	814	739
684	691	718	681	649

N/A indicates data not available or not applicable.

Sources:

Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction
 Washington State Board for Community and Technical Colleges
 Washington Student Achievement Council

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