

9999- Agency Title

Revenue Variable Data By Month Flexible by Fund/Program/Sub Program/Project/Sub Project/Major Group/Major Source

(Personal Title: )

Report Number: FT-RVF06

Biennium: 2007

As of Fiscal Month: Jul FY1

Date Run: Feb 7, 2007 11:37AM

Transactions Through: Closed

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Adj Month	FY Total
<b>Fund</b>	<b>419 - Data Processing Revolving Account</b>													
<b>Program</b>	<b>110 - Statewide Systems</b>													
<b>Sub Program</b>	<b>40 - Bps1/Bps2</b>													
<b>Project</b>	<b>- Not Specified</b>													
<b>Sub Project</b>	<b>- Not Specified</b>													
<b>Major Group</b>	<b>04 - State Charges &amp; Miscellaneous</b>													
FY1	258,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,160.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Major Source</b>												<b>Biennium Total</b>	<b>258,160.00</b>
	<b>20 - Charges for Services</b>													
FY1	258,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,160.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Program</b>												<b>Biennium Total</b>	<b>258,160.00</b>
	<b>40 - Bps1/Bps2</b>													
<b>Sub Program</b>	<b>50 - Accounts Receivable</b>													
<b>Project</b>	<b>- Not Specified</b>													
<b>Sub Project</b>	<b>- Not Specified</b>													
<b>Major Group</b>	<b>04 - State Charges &amp; Miscellaneous</b>													
FY1	18,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,095.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Major Source</b>												<b>Biennium Total</b>	<b>18,095.00</b>
	<b>20 - Charges for Services</b>													
FY1	18,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,095.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Program</b>												<b>Biennium Total</b>	<b>18,095.00</b>
	<b>50 - Accounts Receivable</b>													
<b>Sub Program</b>	<b>110 - Statewide Systems</b>													
FY1	276,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,255.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Program</b>												<b>Biennium Total</b>	<b>276,255.00</b>
	<b>50 - Accounts Receivable</b>													
<b>Program</b>	<b>110 - Statewide Systems</b>													
FY1	276,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,255.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Program</b>												<b>Biennium Total</b>	<b>276,255.00</b>
	<b>110 - Statewide Systems</b>													
<b>Fund</b>	<b>419 - Data Processing Revolving Account</b>													
FY1	276,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,255.00
FY2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Program</b>												<b>Biennium Total</b>	<b>276,255.00</b>
	<b>419 - Data Processing Revolving Account</b>													
<b>Report Total</b>	<b>Biennium Total</b>													<b>276,255.00</b>