

Agency Title
Revenue Status Flexible by Program/Sub Program/Major Group/Major Source
(Personal Title:)

Report Number: FT-RVF02

Date Run: Feb 7, 2007 11:01AM

Biennium: 2007

As of Fiscal Month: Jan FY2

Transactions Through: Feb 6, 2007 8:29PM

Program 200 - Special Projects
Sub Program 04 - WCNCS
Major Group 03 - Federal Revenue
Major Source 94 - Corp for Natl & Community Service

BT Revenue Est/Act/Var	FY1TD Revenue Est/Act/Var	FY2TD Revenue Est/Act/Var	- Tot Bien Est Rev + Bien Actual Re Total Bien Var	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
By Major Group/Major Source/Sub Source															
03 - Federal Revenue															
94 - Corp for Natl & Community Service															
000003 - Wcncs-Administrative Award Scs															
0	0	0	4,951	0	0	0	0	0	0	0	0	0	0	0	4,951
357,275	236,316	120,959	357,275	0	7,273	6,391	5,715	35,480	43,229	22,870	0	0	0	0	0
357,275	236,316	120,959	352,324	0	7,273	6,391	5,715	35,480	43,229	22,870	0	0	0	0	0
000006 - Americorp Awards Asc Asf ARC Ash															
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14,790,777	11,009,429	3,781,348	14,790,777	0	9,773	465,910	789,334	294,190	1,425,265	796,876	0	0	0	0	0
14,790,777	11,009,429	3,781,348	14,790,777	0	9,773	465,910	789,334	294,190	1,425,265	796,876	0	0	0	0	0
000007 - Planning & Pgm Development Eds Dsc APS															
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15,340	14,962	378	15,340	0	0	0	226	0	0	152	0	0	0	0	0
15,340	14,962	378	15,340	0	0	0	226	0	0	152	0	0	0	0	0
000009 - Program Development & Training Pdat															
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129,243	79,578	49,665	129,243	0	4,621	4,142	7,426	6,795	13,122	13,560	0	0	0	0	0
129,243	79,578	49,665	129,243	0	4,621	4,142	7,426	6,795	13,122	13,560	0	0	0	0	0
Total for 94 - Corp for Natl & Community Service															
0	0	0	4,951	0	0	0	0	0	0	0	0	0	0	0	4,951
15,292,635	11,340,285	3,952,350	15,292,635	0	21,668	476,443	802,701	336,465	1,481,616	833,458	0	0	0	0	0
15,292,635	11,340,285	3,952,350	15,287,684	0	21,668	476,443	802,701	336,465	1,481,616	833,458	0	0	0	0	0
Total for Major Source By Major Group/Major Source/Sub Source															
Estimated:	0	0	4,951	0	0	0	0	0	0	0	0	0	0	0	4,951
Actual:	15,292,635	11,340,285	3,952,350	15,292,635	0	21,668	476,443	802,701	336,465	1,481,616	833,458	0	0	0	0
Variance:	15,292,635	11,340,285	3,952,350	15,287,684	0	21,668	476,443	802,701	336,465	1,481,616	833,458	0	0	0	0