OFM

Biennium:

Agency Title

Project Status Flexible by Project (Personal Title:)

FT-PJF02 **Report Number:**

2007

As of Fiscal Month: Feb FY2

Date Run:

Feb 5, 2007 4:59PM

Transactions Thru:

Feb 2, 2007 8:21PM

Project Period: 07/01/2005 to 09/30/2007				Amounts by Month(FY2)												
Troject Cristi	Beg Biennium Proj Bal Allot/Act/Var	Current BTD Allot/Act/Var	Project to Date Allot/Act/Var	Proj Bdgt thru EOB <u>- PTD Act</u> Proj Remain	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Project OCEN - Ocean	n Policy Review															
By Fund/Appropriation	n															
001 - General Fund																
011 - Salaries & F			_				_									
	0	0 1,026	0 1,026	0 1,026	0	0	0	0	0	0	0	0	0	0	0	0
								-						-	-	
012 - Salaries & F	0 Evnances Ev07	(1,026)	(1,026)	(1,026)	0	0	0	0	0	0	0	0	0	0	0	0
012 - Salaries & F	Expenses - Fy07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	20,262	ő	(15,606)	2,343	0	(6,999)	Ö	Ö	0	0	0
	0	0	0	0	0	(20,262)	0	15,606	(2,343)	0	6,999	0	0	0	0	0
Total for 001 - General		v		Ü	v	(20,202)		15,000	(2,5 .5)	Ŭ	0,,,,,	Ü	Ü	Ü	· ·	· ·
Total for our General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	1,026	1,026	1,026	0	20,262	0	(15,606)	2,343	0	(6,999)	0	0	0	0	0
	0	(1,026)	(1,026)	(1,026)	0	(20,262)	0	15,606	(2,343)	0	6,999	0	0	0	0	0
Total for Project By Fu	und/Appropriation															
Allotment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual	0	1,026	1,026	1,026	0	20,262	0	(15,606)	2,343	0	(6,999)	0	0	0	0	0
Variance		(1,026)	(1,026)	(1,026)	0	(20,262)	0	15,606	(2,343)	0	6,999	0	0	0	0	0
By Object		.,,,						· · · · · · · · · · · · · · · · · · ·			<u> </u>					
E - Goods and Services																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	89,765	89,765	89,765	0	20,262	0	4,656	2,343	0	0	0	0	0	0	0
	0	(89,765)	(89,765)	(89,765)	0	(20,262)	0	(4,656)	(2,343)	0	0	0	0	0	0	0
G - Travel																
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	2,562	2,562	2,562	0	0	0	0	0	0	0	0	0	0	0	0
0.1.	0	(2,562)	(2,562)	(2,562)	0	0	0	0	0	0	0	0	0	0	0	0
S - Interagency Reimbur		0	^	0		0	0	0	0	^	0	0	0	0	^	^
	0	0 (91,301)	0 (91,301)	0 (91,301)	0	0	0	0 (20,262)	0	0	0 (6,999)	0	0	0	0	0
	0	91,301	91,301	91,301	0	0	0	20,262	0	0	6,999	0	0	0	0	0
Total for Project By O		91,501	91,301	91,301	U	U	U	20,202	U	U	0,777	U	U	U	U	
			^	_		•	•	•		Δ	^	•	Δ.		•	^
Allotment	0	1.026	1.026	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual	0	1,026 (1,026)	1,026	1,026	0	20,262	0	(15,606) 15,606	2,343	0	(6,999)	0	0	0	0	0
Variance	U	(1,026)	(1,026)	(1,026)	U	(20,262)	0	15,606	(2,343)	U	6,999	U	0	U	U	