GFM Budget Status

Agency	105
SubAgency	0
Allotment	Approved & Adjusted
Expenditure	Cash, Accr(all), Encum
Function	All
Fund	All
Approp Index	All
Program	All
SubProgram	All
Activity	All
Activity	All
Program Index	All
Org Index	All
Project	All
Fiscal Month	Jan FY2
Biennium	2007
Run Date	2/23/2007
	9:27:54AM

					Jul FY1	Aug FY1	Sep FY1	Oct FY1	Nov FY1	Dec FY1	Jan FY1	Feb FY1	Mar FY1	Apr FY1	May FY1	Jun FY1	Adj FY1	Jul FY2	Aug FY2	Sep FY2	Oct FY2	Nov FY2	Dec FY2	Jan FY2	Feb FY2	Mar FY2	Apr FY2	May FY2	Jun FY2	Adj FY2
Program Index		0010																												
FTE			Allotments		9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	0.00	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	9.20	0.00
			Actuals		9.49	9.49	9.49	9.49	9.49	9.49	9.49	9.49	10.49	9.49	9.49	9.49	0.00	9.49	10.49	12.49	9.49	11.49	11.49	9.49	11.49	9.49	0.00	0.00	0.00	0.00
Subobject	1A		Allotments		65,293.00	65,293.00	65,293.00	65,293.00	65,293.00	65,293.00	65,293.00	65,293.00	65,293.00	65,293.00	65,293.00	65,309.00	0.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	61,421.00	0.00
			Actuals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subobject	1C		Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Actuals		57,434.50	60,314.00	60,840.00	60,839.00	62,120.00	63,273.00	62,844.00	62,241.47	60,470.00	54,156.00	54,710.00	54,418.00	0.00	59,278.22	68,836.00	73,983.00	65,292.00	72,114.00	72,744.00	71,870.00	0.00	0.00	0.00	0.00	0.00	0.00
Subobject	2E		Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Actuals		0.00	0.00	0.00	0.00	0.00	0.00	4,170.96	0.00	241.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,305.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subobject	4H		Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Actuals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,385.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subobject	4K		Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Actuals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subobject	4M		Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Actuals		0.00	0.00	0.00	0.00	0.00	174.00	37.93	37.93	219.24	0.00	0.00	1,870.55	0.00	0.00	0.00	0.00	38.41	374.41	0.00	780.41	127.00	0.00	0.00	0.00	0.00	0.00
Subobject	9A		Allotments		12,458.00	12,458.00	12,458.00	12,458.00	12,458.00	12,458.00	12,458.00	12,458.00	12,458.00	12,458.00	12,458.00	12,462.00	0.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	12,492.00	0.00
			Actuals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subobject	9B		Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Actuals		3,638.76	2,519.20	2,679.00	2,232.00	2,676.40	3,138.60	4,133.20	3,833.69	6,352.00	2,222.00	3,231.20	3,460.00	0.00	3,626.99	2,437.00	3,645.00	2,596.20	2,979.00	3,724.00	4,666.00	0.00	0.00	0.00	0.00	0.00	0.00
Subobject	9D		Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,670.00	0.00
			Actuals		1,455.64	1,461.17	1,472.43	1,483.79	1,540.46	1,526.23	1,535.17	1,523.13	1,483.47	1,321.43	1,133.43	1,173.43	0.00	2,187.39	2,529.43	1,726.43	2,406.43	2,661.43	2,446.43	2,921.13	0.00	0.00	0.00	0.00	0.00	0.00