

	A	B	C	D	E	F	G	H	I	J	K
1	Report Number	FT-BM	Budget Management Download Flexible								
2											
3	Agency	Department of									
4											
5	Fiscal Month	Mar FY2									
6	Fund	All									
7	App. Index	All									
8	Program	900									
9	SubProgram	All									
10	Activity	All									
11	SubActivity	All									
12	Program Index	All									
13	Org Index	All									
14	Budget Unit	All									
15	Project	All									
16	Sub Project	All									
17	Project Phase	All									
18											
19	Allotm	Approved									
20	Expenditure Content	Cash, Accr(all)									
21	Program Function Content		All								
22	Show Variance		No								
23	Group		Budget Unit								
24	Biennium		2015								
25											
26	Run Date		3/24/2015								
27			2:15:27PM								
28						Jul FY		Aug FY	Sep FY	Oct FY	Nov
29	Budget Unit		- Not Specified								
30	Staff		Allo			157.22		164.34	167.90	176.99	98
31			tmen								
32			Actual			65.15		74.51	80.63	86.38	69
33	Subobject		Allotments			0.00		0.00	0.00	0.00	0
34			Actual			0.00		0.00	0.00	0.00	0
35	Subobject	A	Allotments			841,000.00		877,000.00	920,000.00	953,000.00	532,000
36			Actual			0.00		0.00	0.00	0.00	0
37	Subobject	AA	Allotments			0.00		0.00	0.00	0.00	0
38			Actual			301,425.24		361,474.57	376,770.36	388,801.26	286,410