

HUMAN SERVICES

Washington State Data Book

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**INCOME ASSISTANCE PROGRAMS: GRANTS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

\$ in Thousands

| State Fiscal Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>TANF/SFA</u> ¹ | 242,791 | 216,827 | 188,301 | 157,637 | 153,696 | 139,897 | 127,400 | 136,140 |
| Diversion Cash ² | 5,241 | 4,005 | 3,539 | 3,664 | 3,169 | 2,668 | 2,440 | 2,151 |
| <u>Income Assistance</u> ³ | 288,619 | 252,079 | 227,420 | 195,160 | 197,575 | 184,599 | 157,446 | 170,880 |
| Aged, Blind, Disabled | 27,092 | 47,158 | 50,179 | 45,300 | 42,190 | 40,917 | 40,005 | 41,464 |
| Pregnant Women | 91 | 327 | 284 | 250 | 207 | 170 | 126 | 141 |
| <u>Child Support</u> | 65,921 | 58,983 | 52,917 | 48,089 | 47,305 | 45,019 | 42,400 | 39,673 |
| <u>CEAP</u> ⁵ | 195 | 162 | 154 | 188 | 178 | 317 | 342 | 338 |
| <u>SSI-SSP Payments</u> ⁶ | 18,846 | 19,860 | 20,008 | 17,719 | 18,042 | 18,366 | 18,723 | 18,974 |
| <u>Other Assistance</u> | 1,722,544 | 1,712,264 | 1,623,364 | 1,571,482 | 1,529,974 | 1,438,741 | 1,345,843 | 1,259,020 |
| Refugee Assistance | 1,164 | 1,387 | 1,429 | 1,464 | 1,649 | 2,085 | 1,028 | 827 |
| Food Assistance ⁷ | 20,383 | 9,837 | 13,989 | 14,489 | 20,842 | 21,266 | 20,052 | 18,741 |
| Basic Food Program ⁸ | 1,700,997 | 1,701,040 | 1,607,946 | 1,555,529 | 1,507,448 | 1,414,483 | 1,323,980 | 1,238,518 |
| Working Family | 0 | 0 | 0 | 0 | 35 | 907 | 783 | 934 |

Acronyms:

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

SFA: State Family Assistance.

SNAP - Supplemental Nutrition Assistance Program

SSI: Supplemental Security Income.

SSP: State Supplemental Program.

TANF: Temporary Assistance for Needy Families.

WFS - Working Family Support

¹Includes pregnant women and GH-H.

²Subtracting cancellations and recoveries from full grant amount. Therefore, Grants in this column include adjustments for cancellations and recoveries.

³Aged, Blind or Disabled and Pregnant Women Cash Assistance Program's began November 2011.

⁴Includes cancellations, recoveries and other cash flow adjustments (updated retroactively).

⁵CEAP includes only Title IV-A costs, excludes Division of Child and Family Services and Juvenile Rehabilitation Administration cost.

⁶Washington state is required to expend the same amount of state supplemental monies each year.

Adjustments to the SSP payment amount are made as needed to balance the SSP budget.

⁷Food Assistance program is Washington state's Basic Food program for legal immigrants.

⁸Numbers include the federally funded Basic Food program (SNAP).

⁹Working Family Support started May 2016.

Note: Monthly Grant Expenditures are being reflected in this report. Detail may not add due to rounding.

NA - Not Available.

Table: ST01

INCOME ASSISTANCE PROGRAMS: CASELOADS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads¹

| State Fiscal Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| <u>TANF/SFA²</u> | 54,433 | 48,675 | 42,571 | 35,159 | 31,287 | 28,556 | 26,031 | 25,417 |
| Diversion Cash ³ | 369 | 283 | 250 | 261 | 228 | 194 | 175 | 153 |
| <u>Income Assistance⁴</u> | 99,792 | 95,034 | 90,119 | 83,678 | 81,208 | 79,430 | 76,642 | 75,416 |
| Aged, Blind, Disabled | 19,690 | 22,854 | 24,287 | 21,911 | 20,510 | 20,076 | 19,710 | 20,261 |
| Pregnant Women | 91 | 155 | 137 | 120 | 99 | 79 | 60 | 66 |
| <u>CEAP⁵</u> | 76 | 62 | 61 | 50 | 55 | 58 | 65 | 58 |
| <u>SSI-SSP Payments</u> | 34,133 | 35,288 | 36,111 | 36,910 | 37,583 | 38,259 | 39,002 | 39,522 |
| Aged | 29,572 | 30,650 | 31,514 | 32,305 | 33,003 | 33,876 | 34,769 | 35,482 |
| Blind | 691 | 694 | 701 | 704 | 696 | 714 | 718 | 719 |
| Ineligible Spouses | 3,847 | 3,925 | 3,881 | 3,885 | 3,873 | 3,659 | 3,506 | 3,313 |
| <u>Other Assistance</u> | 591,840 | 608,252 | 606,307 | 593,514 | 573,189 | 543,512 | 523,080 | 500,743 |
| Refugee Assistance | 348 | 414 | 425 | 428 | 454 | 569 | 280 | 211 |
| Food Assistance ⁶ | 10,472 | 10,344 | 10,732 | 10,882 | 11,623 | 11,794 | 11,089 | 10,056 |
| Basic Food Program ⁷ | 581,020 | 597,494 | 595,150 | 582,204 | 561,112 | 531,149 | 511,711 | 490,476 |
| Working Family | 0 | 0 | 0 | 0 | 1,773 | 7,559 | 6,525 | 7,788 |

Acronyms:

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

SFA: State Family Assistance.

SNAP - Supplemental Nutrition Assistance Program

SSI: Supplemental Security Income.

SSP: State Supplemental Program.

TANF: Temporary Assistance for Needy Families.

¹Sum of monthly caseloads divided by twelve.

²Includes GA-S and GH-H.

³Diversion Assistance caseload is being reported using the existing methodology which simply counts the number of Assistance Unit's that receive a payment in a specific month.

⁴Aged, Blind or Disabled and Pregnant Women Cash Assistance Program's began November 2011.

⁵CEAP includes only Title IV-A costs, excludes Division of Child and Family Services and Juvenile Administration costs.

⁶Food Assistance Program is Washington state's Basic Food Program for legal immigrants.

⁷Numbers include the federally funded Basic Food Program (SNAP).

⁸Working Family Support started May 2016.

Note: Detail may not add due to rounding.

Table: ST02

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>
 Department of Children, Youth and Families | 360-725-4665 | <http://www.dcyf.wa.gov>

Average Monthly Caseloads

| State Fiscal Year | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|-------------|-------------|-------------|-------------|-------------|
| <u>Foster Care - Children in Paid Out-of-Home Placement¹</u> | | | | | |
| Foster Family Care - Basic ¹ | 5,276 | 5,324 | 5,387 | 5,253 | 5,323 |
| Group Care/Ongoing BRS ¹ | 603 | 525 | 533 | 534 | 592 |
| Unlicensed Kin Placement ^{1,2} | 3,661 | 4,069 | 4,129 | 4,238 | 4,007 |
| Adoption Support Payments - | | | | | |
| Children Receiving Payments ¹ | 15,013 | 15,291 | 15,413 | 15,518 | 15,566 |
| Victims of Domestic Violence - Emergency Services³ | | | | | |
| Calls Received on Statewide Hotline (annual) ⁴ | 4,511 | 3,680 | 2,668 | NA | NA |
| Bednights Provided (annual) | 207,002 | 222,785 | 242,681 | 217,640 | 230,906 |
| Adults and Children Sheltered (annual) | 5,690 | 5,957 | 5,665 | 5,379 | 5,096 |
| <u>Aging and Adult Services-Clients Served</u> | | | | | |
| In-Home Services: | | | | | |
| Chore Services ⁵ | 14 | 7 | 4 | 4 | 5 |
| Agency Services | 12,851 | 13,395 | 14,324 | 15,089 | 15,737 |
| IPP Hourly Services | 25,391 | 25,879 | 25,903 | 27,135 | 28,535 |
| New Freedom | 529 | 512 | 481 | 458 | 437 |
| RCL Other Services ⁶ | 267 | 275 | 292 | 275 | 137 |
| Residential Services | | | | | |
| Adult Family Homes | 5,747 | 5,908 | 5,989 | 6,301 | 6,703 |
| Adult Residential Care | 2,209 | 2,212 | 2,270 | 2,354 | 2,507 |
| Assisted Living | 4,352 | 4,196 | 4,202 | 4,045 | 3,958 |
| Enhanced Services Facilities | | | 16 | 27 | 41 |
| Managed Care Services ⁷ | 512 | 528 | 590 | 640 | 711 |
| Dementia Specialty-Boarding Homes | 666 | 682 | 743 | 811 | 855 |
| Other Services: | | | | | |
| Adult Protective Services - New Clients | 1,840 | 2,064 | 2,637 | 3,237 | 3,863 |
| Supported Living ⁸ | 412 | 623 | 697 | 898 | 800 |
| Adult Day Health | 1,089 | 1,051 | 1,044 | 986 | 927 |
| Private Duty Nursing | 110 | 111 | 111 | 120 | 127 |
| Nursing Facility ⁹ | 9,999 | 9,704 | 9,543 | 9,681 | 9,642 |
| Community Options Program Entry System ¹⁰ | 32,989 | NA | NA | NA | NA |
| Medical Personal Care (MPC) ¹¹ | 16,240 | 2,003 | 682 | 648 | 663 |

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>
 Department of Children, Youth and Families | 360-725-4665 | <http://www.dcyf.wa.gov>

Average Monthly Caseloads

| Calendar Year | 2014 | 2015 | 2016 | 2017 | 2018 |
|--|-------------|-------------|-------------|-------------|-------------|
| <u>Developmental Disabilities - Average End of Month Count</u> | | | | | |
| Community Services ¹² | | | | | |
| Community Residential Programs ¹³ | 4,476 | 4,547 | 4,581 | 4,598 | 4,596 |
| Personal Care | 13,370 | 12,676 | 13,130 | 14,042 | 15,954 |
| Individual and Family Services ¹⁴ | 609 | 463 | 785 | 2,909 | 4,442 |
| County Contract Services ¹⁵ | 11,132 | 11,752 | 12,037 | 12,303 | 12,839 |
| State Operated Living Alternatives | 130 | 135 | 137 | 137 | 147 |
| Roads to Community Living (RCL) ⁶ | 54 | 56 | 61 | 75 | 104 |
| Other - Professional Services ¹⁶ | 999 | 947 | 1,064 | 1,128 | 884 |
| Residential Habilitation Centers ¹⁷ | 876 | 852 | 819 | 799 | 764 |
| <u>Aging Network Services - Clients Served</u> | | | | | |
| Nutritional Services - Meals Served Per Month | 247,858 | 249,329 | 256,595 | 246,695 | 263,975 |
| Congregate Meals - 1 Year | 1,404,452 | 1,467,967 | 1,412,200 | 1,333,260 | 1,388,834 |
| Home Delivered Meals - 1 Year | 1,569,847 | 1,523,976 | 1,666,939 | 1,627,076 | 1,778,863 |
| Personal Care | 519 | 116 | 156 | 133 | 153 |
| Information and Assistance | 213,344 | 259,970 | 238,344 | 225,279 | 230,116 |
| Case Management | 55,952 | 55,226 | 33,019 | 23,897 | 26,447 |
| Respite Care | 1,748 | 1,683 | 2,097 | 1,796 | 1,847 |

Acronyms:

- BRS: Behavior Rehab Services.
- CRC: Crisis Residential Center.
- DDA: Division of Developmental Disabilities.
- IPP: Individual Provider Care.
- MPC: Medical Personal Care.
- RCL: Roads to Community Living.

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Department of Children, Youth and Families | 360-725-4665 | <http://www.dcyf.wa.gov>

¹Data elements reported by Department of Children, Youth and Families (DCYF) January 2020 to align with data as reported by Caseload Forecast Council.

²Relative Placement variable was changed January 2020 to Unlicensed Kin Placement to more appropriately align with current data reporting on foster care caseload.

³Victims of Domestic Violence - Emergency Services was not part of the transfer of DSHS Children's Administration programs to DCYF. Data for SFY 2019 forward will be reported by DSHS/ESA.

⁴The statewide telephone hotline was discontinued January 1, 2018. Since then domestic violence information and referral is available through the online resource Washington State Domestic Violence Information and Referral.

⁵Data from September 2015 forward reflects that Chore clients have been moved to CFC and the rest are "inactive." This is a grandfathered service, and eventually will be ending when the current clients have a break in service or leave service.

⁶Data from January 2019 forward reflects that Roads to Community Living grant was due to end December 31, 2018. A decision was made to partially extend the program through 2019. RCL Grant is a one year program for clients discharging from institutional/facility placements. After a year, the client moves to another program.

⁷Managed Care (PACE (formerly called COPES Elder Place), WMIP and formerly MMIP) clients may live in their own homes or residential settings.

⁸Supported Living APS Total includes new clients added counts that are reported separately from the APS new clients added counts.

⁹Nursing Home clients are counted using full-time bed occupation method: count of bed days divided by the number of days in a month instead of the old method of adjusting head count. The count of clients living in nursing facilities includes State-only clients and clients in State Veteran's Homes. Effective May 2018 Nursing Home caseload data will reflect only actual caseload provided by the Caseload Forecast Council. Change to this method may result in a gap in data, but does not indicate decline in performance.

¹⁰COPES replaced by CFC July 1, 2015. Fiscal year 2015-17 average caseload updated September 13, 2017.

¹¹MPC mostly replaced by CFC starting July 1, 2015. Fiscal year 2015-17 average caseload updated September 13, 2017.

¹²Includes all of the people served by DDA Community Services, including Diversion Beds and Crisis Intervention in H54; excludes RHC.

¹³Includes nurse delegation services (D1193), Group Homes, Community Institutions for Individuals with Intellectual Disabilities, Supported Living and Alternative Living.

¹⁴Data increase from July 2016 forward is due to stepped-up communication push about waiver slot availability from both DDA and stakeholders.

¹⁵County Contract services (H55) data includes Child Development Services (CDS). Additionally, caseload data prior to July 2016 came from CARE County billing data. Starting July 1, 2016, data came from P1 paid claims. May include persons counted in other DDD community services programs. Prior to July 2019, was called Employment and Day Program clients.

¹⁶Data from June 2013 forward reflects that H56/Voluntary Placement Caseload and Expenditures are now being reported under H54/Professional Services. Data reporting for Professional Services began in July 2011.

¹⁷Residential Habilitation Centers provide support to individuals who need Intermediate Care Facility or Nursing Facility level of care and includes Lakeland Village, Rainier, Yakima Valley Nurse Facility, Fircrest and G99, Consolidated Support Services.

NA - Not Available.

Table: ST03

**MEDICAL ASSISTANCE PROGRAM: PERSONS AND EXPENDITURES
STATE AND FEDERAL FUNDS**

Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

\$ in Millions

| State Fiscal Year | 2014 | 2015 | 2016 | 2017 | 2018 |
|--|----------------|----------------|----------------|----------------|----------------|
| <u>Expenditures by Program¹</u> | | | | | |
| Categorically Needy - Title XIX | 4,875.4 | 6,135.6 | 6,702.1 | 7,196.8 | 7,253.0 |
| Classic - Aged, Blind, Disabled ² | 1,458.2 | 1,293.4 | 1,442.7 | 1,629.0 | 1,568.0 |
| MAGI - Families, Children, Pregnant Women ³ | 2,076.3 | 2,148.8 | 2,227.2 | 2,193.9 | 2,292.9 |
| Expansion - Childless Adults ⁴ | 779.6 | 2,173.5 | 2,470.1 | 2,764.9 | 2,730.0 |
| Other - Waiver, AEM, Medicare Programs ⁵ | 561.3 | 519.9 | 562.0 | 608.9 | 662.1 |
| Medically Needy ⁶ | 75.0 | 30.1 | 28.9 | 28.7 | 33.1 |
| State Only ⁷ | 41.1 | 41.7 | 48.1 | 53.9 | 47.4 |
| Refugees ⁸ | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHIP ⁹ | 46.6 | 52.0 | 65.5 | 82.0 | 112.5 |
| Total | 5,039.6 | 6,259.5 | 6,844.7 | 7,361.4 | 7,446.0 |

Average Monthly

| | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|
| <u>Persons Certified Eligible</u> | | | | | |
| Categorically Needy - Title XIX | 1,327,579 | 1,661,088 | 1,771,299 | 1,808,277 | 1,772,028 |
| Classic - Aged, Blind, Disabled ² | 227,295 | 215,263 | 216,639 | 219,730 | 228,122 |
| MAGI - Families, Children, Pregnant Women ³ | 836,188 | 891,638 | 923,209 | 926,483 | 900,145 |
| Expansion - Childless Adults ⁴ | 171,975 | 503,800 | 582,754 | 611,317 | 577,199 |
| Other - Waiver, AEM, Medicare Programs ⁵ | 92,121 | 50,387 | 48,697 | 50,748 | 66,562 |
| Medically Needy ⁶ | 9,939 | 7,716 | 7,797 | 7,508 | 7,370 |
| State Only ⁷ | 19,298 | 19,956 | 21,607 | 22,374 | 25,675 |
| Refugees ⁸ | 504 | 20 | 12 | 6 | 7 |
| CHIP ⁹ | 30,987 | 33,919 | 38,121 | 45,209 | 61,713 |
| Total | 1,388,308 | 1,722,699 | 1,838,836 | 1,883,374 | 1,866,793 |

\$ in Millions

| | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|
| <u>Expenditures by Category of Service</u> | | | | | |
| Inpatient Hospital | 501.7 | 475.3 | 404.4 | 269.4 | 292.5 |
| Physician | 518.1 | 570.5 | 604.1 | 554.9 | 614.7 |
| Drug | 75.3 | -98.5 | -8.3 | 26.5 | -267.7 |
| Outpatient | 166.6 | 155.7 | 142.5 | 105.0 | 123.4 |
| Other | 172.1 | 181.1 | 192.8 | 185.8 | 244.5 |
| Dental | 202.9 | 235.8 | 240.6 | 244.4 | 239.7 |
| Health Maintenance Org. | 3,402.9 | 4,739.6 | 5,268.6 | 5,975.5 | 6,199.0 |
| Total | 5,039.6 | 6,259.5 | 6,844.7 | 7,361.4 | 7,446.0 |

¹Includes all medical assistance forecasted programs. Does not include Nursing Home Pro-share, Disproportionate Share Hospital payments or Trauma expenditures.

²Classic: Includes Presumptive SSI through December. 2013; transferred to expansion in January 2014.

³MAGI: Modified Adjusted Gross Income.

⁴Expansion: In January 2014, the Affordable Care Act (ACA) was implemented expanding Medicaid eligibility.

⁵Includes Disability Lifeline/Alcoholism and Drug Addiction Treatment Support Act (ADATSA) Transition Bridge Waiver through December 2013; transferred to expansion January 2014; AEM: Alien Emergency Medical.

⁶Significant number of Medically Needy clients became eligible January 2014 under ACA income eligibility.

⁷State program; clients not eligible for other programs primarily due to citizenship status.

⁸Includes other refugees that do not qualify for other assistance programs.

⁹CHIP: Children's Health Insurance Plan.

PUBLIC HEALTH PROGRAM EXPENDITURES
LOCAL, STATE AND FEDERAL FUNDS
 Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

| State Fiscal Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Statistics | \$85,760,387 | \$90,760,658 | \$87,417,846 | \$87,324,583 | \$90,448,922 | \$105,592,386 | \$111,225,794 | \$130,861,908 |
| Environmental Public Health | 29,586,530 | 31,436,538 | 33,922,024 | 34,455,354 | 37,468,720 | 40,485,955 | 37,742,099 | 38,682,449 |
| Assurance | 67,212,559 | 72,407,940 | 76,284,650 | 74,562,257 | 80,271,096 | 81,272,792 | 81,492,013 | 86,693,398 |
| Prevention & Community Health | 295,744,725 | 325,239,248 | 299,730,792 | 287,323,856 | 229,072,278 | 228,429,199 | 218,543,092 | 221,118,619 |
| Business & Operations | 21,263,007 | 22,032,270 | 23,378,151 | 24,790,996 | 25,826,956 | 29,193,874 | 35,865,303 | 38,886,806 |
| State Board of Health | 736,314 | 714,096 | 851,198 | 879,005 | 798,630 | 822,194 | 916,337 | 986,303 |
| Total | \$500,303,522 | \$542,590,751 | \$521,584,661 | \$509,336,051 | \$463,886,602 | \$485,796,400 | \$485,784,638 | \$517,229,483 |

Table: ST05

**MENTAL HEALTH PROGRAMS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>
Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

| State Fiscal Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>Mental Health Institutions</u> | | | | | | | | |
| Expenditures | \$223,884,945 | \$230,126,305 | \$246,764,246 | \$250,301,887 | \$292,561,566 | \$382,889,562 | \$447,707,259 | \$442,937,627 |
| Number of State Hospitals ¹ | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Number of Available Beds ² | 1,161 | 1,161 | 1,161 | 1,161 | 1,192 | 1,205 | 1,221 | 1,234 |
| Total Admissions Annually | 2,183 | 2,093 | 2,034 | 1,959 | 1,898 | 1,832 | 1,538 | 1,625 |
| Median Length Stay ³ | 169 | 167 | 165 | 171 | 324 | 286 | 330 | 300 |
| Average Daily Population ⁴ | 1,081 | 1,092 | 1,120 | 1,104 | 1,125 | 1,145 | 1,118 | 1,089 |
| Total Cost Per Day/Per Person | \$567 | \$577 | \$604 | \$621 | \$712 | \$916 | \$1,097 | \$1,114 |
| <u>Competency Restoration Sites</u> | | | | | | | | |
| Number of sites ⁵ | NA | NA | NA | NA | 2 | 2 | 2 | 2 |
| Total Admissions Annually ⁶ | NA | NA | NA | NA | 58 | 326 | 318 | 288 |
| Median Length of Stay ³ | NA | NA | NA | NA | 42.6 | 39.4 | 42.4 | 47.2 |
| Average Daily Population ⁷ | NA | NA | NA | NA | 8 | 22 | 25 | 26 |
| <u>Programs⁸</u> | | | | | | | | |
| Expenditures ⁹ | \$396,911,618 | \$406,791,629 | \$492,749,664 | \$667,567,702 | \$675,963,887 | \$708,184,426 | \$656,471,896 | \$560,321,183 |
| Number of Facilities ¹⁰ | 161 | 161 | 157 | 204 | 218 | 225 | 234 | 202 |
| Total Clients Served ¹¹ | 138,268 | 145,492 | 151,987 | 168,967 | 176,719 | 175,021 | 178,907 | 278,906 |

¹Total mental health state facilities includes: Eastern State Hospital, Western State Hospital and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills as it became funded by community dollars, and was subsequently closed February 2011.

²End of fiscal year actual June counts from the Average Daily Census.

³Prior to July 2015: Average LOS (ALOS) was reported. From July 2015 forward: Median length of stay is reported per the BHA new data standard. It includes all patients in residence (IR) at midnight on last day of the month. LOS is calculated from day of the admission to last day of the month, excluding non-IR days. Median LOS is the mid point meaning half of the patients have a longer LOS and the other half, a shorter LOS.

⁴Prior to July 2015: Average daily population (ADP) is based on a count of those individuals who are either in residence or on authorized leave (for 7 days or less) at midnight. Beginning in July 2015: ADP counts all patients on active admissions: those in residence (IR/IT) and those who are assigned a bed including status codes: Authorized Leave up to 3 days (AL), Unauthorized Leave up to 3 days (UL) and Medical Discharge (MD) codes.

⁵Competency Restoration Sites became operational in March and April 2016, and currently include Maple Lane and Yakima locations.

⁶All admissions are counted as new admissions unless the difference between the discharge date of one restoration stay and the admission date of a new restoration stay is one day or less (in which case a continuous episode was created).

⁷All bed days utilized at the RTFs are counted as in-residence days in the daily census/population calculations.

⁸Data reporting by DSHS discontinued when Community Mental Health programs moved to Health Care Authority, effective July 1, 2018.

⁹Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers and residential programs.

¹⁰Facilities count reflects total MH Distinct Agencies enrolled in P1. The increased number of community outpatient mental health facilities in State Fiscal Year 2010-11 is due in part to both funding shifts and legislation. This has led to a number of organizations requesting certification to provide mental health treatment in addition to their chemical dependency treatment programs, and also to provide that treatment based on a closer alignment to best practices and fidelity models of treatment. A number of these certifications were issued to agencies in King County, which in several cases was the result of larger providers entering into subcontracts with multiple smaller providers.

¹¹Counts of clients served in community outpatient mental health programs during State Fiscal Years 2011 to 2016 may be subject to change in future report iterations, due to reporting lags and data corrections. Per the Mental Health Division's Performance Indicators, data since State Fiscal Year 2002 excludes stabilization services and mental health residential services. Reporting of these excluded services varies across the state. The count of clients served in community outpatient mental health programs during State Fiscal Year 2019 is based on accepted claim records in ProviderOne, containing (a) ICD-10 diagnosis codes for behavioral health conditions, and (b) CPT/HCPCS procedure codes subsumed under SERI categories. This approach was adopted due to inconsistencies seen in BHDS source data in State Managed Care Organizations previously not included in the BHDS were noted for the State Fiscal Year 2019 service period, resulting in a significant increase in the overall count of persons served in community outpatient mental health programs. This number may be subject to change in future report iterations due to reporting lags and data corrections in the source data.

NA - Not Available.

Table: ST06

WASHINGTON STATE SCHOOLS FOR THE BLIND AND DEAF

Washington State School for the Blind | 360-696-6321 | <http://www.wssb.wa.gov>

Washington State School for the Deaf | 360-696-6525 | <http://www.wsd.wa.gov>

| State Fiscal Year | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| <u>School for the Blind</u> | | | | | | | | |
| Expenditures ¹ – State | \$5,506,000 | \$5,776,000 | \$5,691,577 | \$6,703,790 | \$6,722,113 | \$6,393,703 | \$6,702,411 | \$7,370,473 |
| Services | \$815,405 | \$829,771 | \$1,344,247 | \$1,408,305 | \$1,496,023 | \$1,798,665 | \$1,876,772 | \$1,996,071 |
| Recipients ² – Includes Outreach | 1,767 | 1,767 | 1,767 | 2,000 | 1,785 | 1,824 | 1,926 | 1,864 |
| <u>School for the Deaf</u> | | | | | | | | |
| Expenditures ¹ | \$8,176,312 | \$8,252,769 | \$8,365,658 | \$8,752,816 | \$8,445,786 | \$9,990,456 | \$10,718,063 | \$11,248,811 |
| Recipients ² | 596 | 656 | 656 | 765 | 1,423 | 1,773 | 677 | 666 |

¹All sources except capital.

²For Blind, recipients are monthly; for Deaf, annual. (WSSB is reporting annual figures as of 2011)

Table: ST07

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

| State Fiscal Year | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|---------------|---------------|-----------------|-----------------|-----------------|
| <u>Expenditures</u> | | | | | |
| Community Services ¹ | \$848,621,134 | \$931,740,928 | \$1,018,031,724 | \$1,116,433,383 | \$1,200,654,007 |
| Alternatives ² | 19,326,797 | 20,826,566 | 22,720,162 | 26,680,687 | 34,207,022 |
| Field Services (H57) | 52,340,970 | 61,124,725 | 72,188,481 | 78,692,754 | 82,220,934 |
| Community Residential Programs ³ | 412,567,014 | 449,387,928 | 484,310,413 | 530,809,828 | 571,788,617 |
| Personal Care | 302,585,593 | 339,179,350 | 379,213,438 | 415,425,479 | 455,083,456 |
| Individual & Family Services ⁴ | 3,187,360 | 2,722,365 | 3,877,748 | 6,180,526 | 7,222,553 |
| County Contract Services ⁵ | 72,940,064 | 75,770,418 | 78,797,368 | 83,158,865 | 76,366,222 |
| Professional Services ⁶ | 9,343,336 | 9,010,490 | 9,490,245 | 7,730,584 | 7,636,807 |
| Other Community Services | 28,670,970 | 34,843,811 | 39,622,350 | 46,447,413 | 48,349,329 |
| | | | | | |
| Residential Habilitation Centers ⁷ | \$183,131,781 | \$203,439,339 | \$215,870,961 | \$237,685,309 | \$249,563,097 |
| | | | | | |
| <u>Recipients - Average Unduplicated Monthly Actuals</u> | | | | | |
| Community Services ⁸ | 23,043 | 23,634 | 24,756 | 27,096 | 27,980 |
| State Operated Living Alternatives | 131 | 137 | 137 | 142 | 152 |
| Community Residential Programs ³ | 4,504 | 4,580 | 4,587 | 4,599 | 4,592 |
| Personal Care | 13,063 | 12,838 | 13,504 | 15,193 | 15,680 |
| Individual & Family Services ⁴ | 575 | 452 | 1,696 | 3,868 | 4,748 |
| County Contract Services ⁵ | 11,583 | 11,811 | 12,060 | 12,626 | 11,983 |
| Road to Community Living ⁹ | 55 | 91 | 65 | 91 | 99 |
| Professional Services ⁶ | 978 | 972 | 1,158 | 978 | 982 |
| | | | | | |
| Residential Habilitation Centers ⁷ | 873 | 825 | 814 | 781 | 744 |

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Total Community Services expenditures includes SOLA, Diversion Beds and Crisis Intervention in Profession Services; excludes Residential Habilitation Centers expenditures.

²Includes staff and administrative costs.

³Includes nurse delegation services, Group Homes, Community Institutions for Individuals with Intellectual Disabilities, Supported Living and Alternative Living.

⁴Previously called Family Support Services. Data increase from July 2016 forward is due to stepped-up communication push about waiver slot availability from both DDA and stakeholders.

⁵County Contract services data includes Child Development Services. Additionally, caseload data prior to July 2016 from CARE County billing data. Starting July 1, 2016, data came from P1 paid claims. Prior to July 2019, was called Employment and Day Program clients.

⁶Data from June 2013 forward reflects that Voluntary Placement Caseload and Expenditures are now being reported under Professional Services. Data reporting for Professional Services began in July 11.

⁷Residential Habilitation Centers provide support to individuals who need Intermediate Care Facility or Nursing Facility, level of care, and includes Lakeland Village, Rainier, Yakima Valley NF, Fircrest Nursing Facility and G99, Consolidated Support Services.

⁸Community Services count represents the number of unduplicated clients who received a payment from ProviderOne or are recorded in the CARE residence table as residing in a SOLA or ICFID or Community Crisis Stabilization Services.

⁹Data from January 2019 forward reflects that Roads to Community Living (RCL) grant was due to end December 31, 2018. A decision was made to partially extend the program through 2019. RCL Grant is a one year program for clients discharging from institutional/facility placements. After a year, the client moves to another program.

Note: Expenditure data may be adjusted for late billings. Client served data reflects an UNDUPLICATED count. Unless specified, most of the DDA data comes from two primary systems: SSPS and ProviderOne.

NA - Not Available.

Table: ST08

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

| State Fiscal Year | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| <u>Population Aged 65+</u> ¹ | 800,598 | 814,880 | 827,677 | 652,414 | 895,629 | 939,496 | 982,835 | 1,027,652 | 1,073,339 | 1,121,338 | 1,173,707 | 1,226,402 |
| Rate Per 1,000 Total Pop. | 121.2 | 122.1 | 123.1 | 125.9 | 131.4 | 136.5 | 141.0 | 145.5 | 149.4 | 153.5 | 158.0 | 162.5 |
| <u>Nursing Home Data</u> ² | | | | | | | | | | | | |
| Number of Facilities | 256 | 251 | 245 | 216 | 226 | 230 | 224 | 237 | 209 | 209 | 203 | 200 |
| Total Beds ³ | 21,939 | 21,642 | 21,359 | 21,156 | 21,281 | 20,950 | 20,857 | 20,478 | 20,228 | 20,110 | 19,781 | 19,300 |
| Beds per 1,000 Pop. Aged 65+ | 27.4 | 26.6 | 25.8 | 32.4 | 23.8 | 22.3 | 21.2 | 19.9 | 18.8 | 17.9 | 16.9 | 16.9 |
| <u>Average Bed Occupancy</u> ⁴ | 18,492 | 18,232 | 18,284 | 17,004 | 17,436 | 17,155 | 17,627 | 18,608 | 16,275 | 17,321 | 16,762 | 15,075 |
| Percent Occupied | 84.3 | 84.3 | 83.4 | 81.2 | 80.3 | 80.6 | 81.8 | 81.0 | 79.1 | 77.9 | 78.0 | 78.1 |
| Medicaid Beds | 13,332 | 13,234 | 13,435 | 12,808 | 13,228 | 12,889 | 12,999 | 13,932 | 12,679 | 13,822 | 13,366 | 12,014 |
| Percent of Total Beds | 60.8 | 61.2 | 61.3 | 61.1 | 61.0 | 60.5 | 60.2 | 60.6 | 61.6 | 62.2 | 62.2 | 62.3 |
| <u>Nursing Home Expenditures - \$</u> | | | | | | | | | | | | |
| Total Expenditures ⁵ | 515,940 | 517,340 | 530,429 | 503,518 | 557,596 | 550,498 | 533,343 | 545,149 | 541,950 | 605,398 | 591,544 | 631,907 |
| <u>Daily Rates</u> ⁶ - \$ | | | | | | | | | | | | |
| Patient Contribution | 28.4 | 28.6 | 29.3 | 34.5 | 35.6 | 36.7 | 37.7 | 38.6 | 38.8 | 38.8 | 38.9 | 39.9 |
| State Contribution | 130.9 | 136.3 | 140.6 | 132.3 | 147.6 | 148.3 | 148.4 | 160.1 | 162.0 | 172.8 | 177.4 | 192.9 |
| Medicaid Rate | 159.3 | 164.9 | 169.9 | 166.8 | 183.1 | 184.9 | 186.1 | 198.7 | 200.8 | 211.6 | 216.3 | 232.8 |
| Patient Rate | 0.22 | 0.21 | 0.21 | 0.26 | 0.24 | 0.25 | 0.25 | 0.24 | 0.24 | 0.22 | 0.22 | 0.21 |

¹OFM November 1 State Population Forecast.

²Excludes institutions for mentally retarded and military veteran families.

³Certified and/or licensed beds.

⁴Data is from the Bed utilization spreadsheet that is generated from the Nursing Home Medicaid Cost Reports annually. These cost reports can overstate the number of facilities and beds, as it represents the count of beds per vender number. Vendor numbers increase with the change of ownerships.

⁵Dollars in thousands.

⁶Source data is Medicaid Revenue and Census CARRC table for Class Code 20, 26, 45, 50, 60 by Fiscal Year. Calculation of weighted rates are Total Medicaid Rate Billed Dollars divided by Billed Days, State Portion Rate is Paid Dollars divided by Paid Days, and Patient Contribution is difference between Total Medicaid Rate minus State Portion Rate. Rates are as of right now and do not include lag of billing.

Note: Data exclude individuals with intellectual disabilities (ID) in Intermediate Care Facilities (ICFs). ICF-ID data are included in Tables ST03 and ST06 under Residential Habilitation Centers.

Table: ST09

REPORTED COMMUNICABLE DISEASES
 Department of Health | 206-418-5500 | <http://www.doh.wa.gov>

Number of Cases

| Calendar Year | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>Vaccine Preventable</u> | | | | | | | | | | | | | |
| Diphtheria ¹ | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Measles | 1 | 3 | 19 | 1 | 1 | 4 | -- | 4 | 33 | 10 | -- | 3 | 9 |
| Mumps | 42 | 53 | 14 | 6 | 7 | 2 | 2 | 2 | 9 | 7 | 152 | 779 | 58 |
| Pertussis | 377 | 482 | 460 | 291 | 607 | 962 | 4,916 | 748 | 600 | 1,383 | 618 | 740 | 847 |
| Poliomyelitis | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Rubella | -- | -- | -- | -- | 1 | 2 | -- | 1 | -- | -- | -- | -- | -- |
| Tetanus | -- | -- | -- | -- | -- | -- | 1 | -- | 3 | -- | -- | -- | 1 |
| <u>Gastroenteric</u> | | | | | | | | | | | | | |
| Campylobacteriosis | 933 | 1,020 | 1,069 | 1,030 | 1,315 | 1,538 | 1,551 | 1,631 | 1,591 | 1,847 | 1,911 | 2,214 | 2,077 |
| Enterohemorrhagic E. Coli | 162 | 141 | 189 | 206 | 226 | 203 | 239 | 330 | 229 | 419 | 340 | 404 | 540 |
| Giardiasis | 451 | 590 | 486 | 467 | 521 | 529 | 512 | 548 | 515 | 604 | 672 | 668 | 438 |
| Salmonellosis | 627 | 758 | 846 | 820 | 780 | 589 | 842 | 671 | 741 | 1,034 | 754 | 810 | 828 |
| Shigellosis | 170 | 159 | 116 | 153 | 112 | 104 | 133 | 122 | 157 | 152 | 191 | 285 | 419 |
| <u>Sexually Transmitted Disease</u> | | | | | | | | | | | | | |
| HIV ² | 471 | 513 | 467 | 469 | 487 | 423 | 446 | 390 | 372 | 406 | 371 | 371 | 402 |
| Chlamydia | 17,819 | 19,123 | 21,327 | 21,178 | 21,401 | 23,237 | 24,600 | 25,013 | 26,246 | 28,721 | 31,193 | 32,454 | 34,754 |
| Gonorrhea | 4,231 | 3,646 | 3,116 | 2,268 | 2,865 | 2,730 | 3,282 | 4,390 | 6,136 | 7,203 | 8,165 | 10,022 | 11,215 |
| Syphilis ³ | 182 | 168 | 181 | 135 | 261 | 329 | 300 | 285 | 337 | 452 | 566 | 674 | 809 |
| <u>Meningitis⁴</u> | | | | | | | | | | | | | |
| Haemophilus Influenzae | 5 | 6 | 2 | 9 | 10 | 8 | 4 | 11 | 9 | 5 | 9 | 7 | 13 |
| Meningococcal | 45 | 32 | 40 | 26 | 33 | 22 | 24 | 20 | 17 | 10 | 13 | 11 | 20 |
| <u>Selected Other</u> | | | | | | | | | | | | | |
| Food Poisoning Cases ⁵ | 677 | 722 | 564 | 307 | 344 | 371 | 552 | 437 | 432 | 505 | 541 | 1,016 | 542 |
| Food Poisoning Outbreaks | 51 | 43 | 46 | 27 | 37 | 30 | 27 | 37 | 45 | 36 | 49 | 66 | 61 |
| Hepatitis A | 52 | 60 | 51 | 42 | 21 | 31 | 29 | 45 | 26 | 26 | 31 | 28 | 35 |
| Hepatitis B, acute ⁶ | 80 | 71 | 56 | 48 | 50 | 35 | 34 | 34 | 44 | 34 | 45 | 45 | 51 |
| Hepatitis B, chronic ^{7,9} | 1,119 | 1,138 | 1,464 | 1,194 | 1,238 | 1,030 | 1,139 | 901 | 1,119 | 1,310 | 1,512 | 1,787 | 2,177 |
| Hepatitis C, acute | 23 | 18 | 25 | 23 | 25 | 41 | 54 | 63 | 83 | 63 | 95 | 75 | 118 |
| Hepatitis C, chronic ^{8,9} | 5,296 | 5,481 | 6,450 | 5,511 | 5,619 | 5,066 | 4,865 | 4,438 | 5,995 | 7,085 | 8,118 | 8,839 | 8,114 |
| Tuberculosis | 262 | 291 | 228 | 255 | 234 | 199 | 185 | 210 | 193 | 207 | 205 | 207 | 189 |

REPORTED COMMUNICABLE DISEASES

Department of Health | 206-418-5500 | <http://www.doh.wa.gov>

¹Only toxicogenic cases reported.

²New HIV cases per year. "Incident cases" refers to the number of people newly diagnosed with HIV in Washington state in a given year. As a change from the methodology of previous years, a person who self-reports a positive HIV test six months before the earliest evidence of his/her positive HIV status in is not considered a new diagnosis in Washington state. Such people are likely to have been previously diagnosed in other states or counties.

³Primary and Secondary staged syphilis only.

⁴Does not include aseptic (viral) meningitis.

⁵Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals.

⁶Infection with the hepatitis B virus is considered acute when clinical and laboratory evidence suggest infection occurred within six months of reporting to public health authorities.

⁷Infection with the hepatitis B virus is considered chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁸Infection with the hepatitis C virus is considered to be chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁹Calendar year of case reporting is based on the date of diagnosis whenever available - otherwise it is based on the date public health authorities first were notified of the case, created a new case report, or completed case reporting. Includes cases classified as confirmed or probable based on available laboratory data and established classification criteria. Chronic hepatitis B data for 2013-2014 are incomplete.

Table: ST10

**TOTAL DEATHS BY SELECTED AGE GROUPS
WITH THE FIVE LEADING CAUSES OF DEATH**

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

| Calendar Year | 2014 | | 2015 | | 2016 | | 2017 | |
|-------------------------------------|--------|------|--------|------|--------|------|--------|------|
| | Number | Rank | Number | Rank | Number | Rank | Number | Rank |
| <u>Total Under 1 Year</u> | 402 | | 431 | | 390 | | 344 | |
| Congenital Malformations | 88 | 1 | 109 | 1 | 104 | 1 | 73 | 1 |
| Short Gestation & Low Birth Weight | 53 | 2 | 55 | 2 | 30 | 3 | 38 | 3 |
| Sudden Infant Death Syndrome | 51 | 3 | 55 | 2 | 51 | 2 | 50 | 2 |
| Pregnancy | 35 | 4 | 29 | 5 | 25 | 4 | 31 | 4 |
| Membranes | 19 | 5 | 33 | 4 | 20 | 5 | 21 | 5 |
| Accidents | *1 | *1 | *1 | *1 | *1 | *1 | *1 | *1 |
| <u>Total 1-14</u> | 148 | | 186 | | 156 | | 140 | |
| Accidents | 43 | 1 | 48 | 1 | 45 | 1 | 35 | 1 |
| Malignant Neoplasms | 24 | 2 | 35 | 2 | 29 | 2 | 19 | 2 |
| Homicide | 13 | 3 | 13 | 4 | *1 | *1 | 15 | 3 |
| Congenital Anomalies | 11 | 4 | 9 | 5 | 17 | 3 | 9 | 4 |
| Suicide | 10 | 5 | 17 | 3 | 7 | 4 | 8 | 5 |
| Conditions Originating in Perinatal | *1 | *1 | *1 | *1 | *1 | *1 | *1 | *1 |
| <u>Total 15-24</u> | 569 | | 546 | | 543 | | 626 | |
| Accidents | 242 | 1 | 219 | 1 | 216 | 1 | 229 | 1 |
| Suicide | 125 | 2 | 144 | 2 | 155 | 2 | 198 | 2 |
| Homicide | 54 | 3 | 61 | 3 | 45 | 3 | 61 | 3 |
| Malignant Neoplasms | 45 | 4 | 32 | 4 | 23 | 4 | 23 | 4 |
| Diseases of Heart | 17 | 5 | 17 | 5 | 19 | 5 | 13 | 5 |
| <u>Total 25-44</u> | 2,149 | | 2,277 | | 2,258 | | 2,506 | |
| Accidents | 567 | 1 | 683 | 1 | 641 | 1 | 768 | 1 |
| Suicide | 368 | 2 | 358 | 2 | 346 | 2 | 386 | 2 |
| Malignant Neoplasms | 311 | 3 | 256 | 3 | 288 | 3 | 310 | 3 |
| Diseases of Heart | 180 | 4 | 196 | 4 | 225 | 4 | 235 | 4 |
| Chronic Liver Disease & Cirrhosis | 97 | 5 | 107 | 5 | 102 | 5 | 102 | 5 |
| Homicide | *1 | *1 | *1 | *1 | *1 | *1 | *1 | *1 |
| <u>Total 45-64</u> | 10,228 | | 10,306 | | 10,081 | | 10,463 | |
| Malignant Neoplasms | 3,230 | 1 | 3,266 | 1 | 3,109 | 1 | 3,171 | 1 |
| Diseases of Heart | 1,796 | 2 | 1,754 | 2 | 1,722 | 2 | 1,826 | 2 |
| Accidents | 884 | 3 | 888 | 3 | 862 | 3 | 951 | 3 |
| Chronic Liver Disease & Cirrhosis | 532 | 4 | 605 | 4 | 514 | 4 | 539 | 4 |
| Diseases | 425 | 5 | 413 | 5 | *1 | *1 | *1 | *1 |
| Suicide | *1 | *1 | *1 | *1 | 409 | 5 | 447 | 5 |
| <u>Total 65 & Over</u> | 38,538 | | 40,767 | | 40,852 | | 42,717 | |
| Diseases of Heart | 8,674 | 1 | 9,008 | 2 | 9,052 | 2 | 9,449 | 1 |
| Malignant Neoplasms | 8,580 | 2 | 9,068 | 1 | 9,078 | 1 | 9,106 | 2 |
| Alzheimer's Disease | 3,315 | 3 | 3,463 | 3 | 3,399 | 3 | 3,676 | 3 |
| Diseases | 2,446 | 4 | 2,714 | 4 | 2,598 | 4 | 2,702 | 4 |
| Cerebrovascular Diseases | 2,342 | 5 | 2,361 | 5 | 2,522 | 5 | 2,641 | 5 |

¹These causes of death do not rank in the top five leading causes for these years.

Note: Leading cause of death rankings based on criteria set by the National Center for Health Statistics.

Table: ST11

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

| Type | 2009 | 2011 | 2013 | 2015 | 2017 | 2019 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>Licensed</u> | | | | | | |
| Advanced Registered Nurse Practitioner | 4,535 | 5,035 | 5,530 | 6,404 | 7,759 | 9,169 |
| Applied Behavior Analyst Assistant ¹ | -- | -- | -- | -- | -- | 85 |
| Applied Behavior Analyst ¹ | -- | -- | -- | -- | -- | 733 |
| Athletic Trainer | 372 | 460 | 520 | 587 | 669 | 789 |
| Audiologist | 386 | 396 | 399 | 409 | 430 | 465 |
| Chiropractor | 2,249 | 2,334 | 2,359 | 2,467 | 2,534 | 2,605 |
| Dental Hygienist | 5,196 | 5,562 | 5,810 | 6,056 | 6,332 | 6,526 |
| Dentist | 5,923 | 6,155 | 6,592 | 6,355 | 6,647 | 6,738 |
| Denturist | 140 | 151 | 147 | 143 | 145 | 156 |
| Dispensing Optician | 934 | 990 | 1,019 | 1,048 | 1,012 | 1,006 |
| East Asian Medicine Practitioner | 1,131 | 1,262 | 1,296 | 1,387 | 1,537 | 1,606 |
| Expanded Function Dental Auxiliary | -- | 114 | 188 | 212 | 240 | 286 |
| Genetic Counselor | -- | 61 | 105 | 136 | 220 | 298 |
| Hearing Aid Specialist | 263 | 285 | 296 | 302 | 316 | 328 |
| Licensed Practical Nurse | 14,085 | 13,975 | 13,060 | 11,944 | 11,768 | 11,558 |
| Marriage and Family Therapist | -- | 1,237 | 1,286 | 1,486 | 1,603 | 1,824 |
| Marriage and Family Therapist Associate | 1,056 | 297 | 393 | 466 | 569 | 609 |
| Massage Therapist | 13,018 | 13,864 | 13,708 | 13,656 | 13,889 | 13,824 |
| Mental Health Counselor | 4,521 | 5,099 | 5,515 | 6,059 | 6,803 | 7,646 |
| Mental Health Counselor Associate | -- | 1,233 | 1,482 | 1,789 | 1,813 | 2,014 |
| Midwife | 105 | 108 | 123 | 161 | 175 | 182 |
| Naturopathic Physician | 939 | 1,035 | 1,146 | 1,231 | 1,398 | 1,474 |
| Nursing Home Administrator | 443 | 453 | 459 | 441 | 441 | 439 |
| Occupational Therapist | 2,644 | 2,876 | 3,078 | 3,271 | 3,565 | 3,909 |
| Occupational Therapy Assistant | 565 | 625 | 762 | 956 | 1,090 | 1,189 |
| Ocularist | 8 | 8 | 7 | 8 | 10 | 10 |
| Optometrist | 1,475 | 1,395 | 1,486 | 1,547 | 1,637 | 1,676 |
| Orthotics Prosthetics | 245 | 283 | 297 | 330 | 334 | 350 |
| Osteopathic Physician | 1,119 | 1,261 | 1,437 | 1,769 | 2,194 | 2,624 |
| Osteopathic Physician Assistant | 45 | 50 | 52 | 59 | 88 | 128 |
| Pharmacist | 8,216 | 8,861 | 9,289 | 9,627 | 10,232 | 10,716 |
| Pharmacy Assistant | 6,123 | 8,364 | 9,284 | 10,299 | 10,546 | 7,422 |
| Physical Therapist | 5,042 | 5,577 | 5,798 | 6,188 | 6,795 | 7,507 |
| Physical Therapist Assistant | 1,258 | 1,531 | 1,779 | 1,971 | 2,271 | 2,455 |
| Physician | 24,670 | 25,783 | 26,536 | 27,692 | 29,532 | 30,450 |
| Physician Assistant | 2,220 | 2,472 | 2,691 | 3,018 | 3,587 | 4,091 |
| Podiatrist | 309 | 328 | 335 | 353 | 377 | 377 |
| Psychologist | 2,195 | 2,422 | 2,579 | 2,796 | 2,996 | 3,254 |
| Registered Nurse | 79,740 | 83,381 | 86,091 | 87,097 | 99,474 | 106,569 |
| Respiratory Care Practitioner | 2,384 | 2,516 | 2,657 | 2,794 | 2,915 | 3,028 |
| Retired Volunteer Medical Worker | -- | 6 | 7 | 4 | 2 | 1 |
| Social Worker Advanced License | -- | 96 | 100 | 119 | 139 | 154 |
| Social Worker Associate Advanced License | -- | 174 | 207 | 201 | 210 | 247 |
| Social Worker Associate Independent Clinical | -- | 773 | 974 | 1,346 | 1,632 | 1,952 |
| Social Worker Independent Clinical License | 3,116 | 3,322 | 3,578 | 3,858 | 4,173 | 4,712 |
| Speech Language Pathologist | 1,662 | 1,841 | 2,113 | 2,508 | 2,835 | 3,249 |
| Veterinarian | 3,023 | 3,343 | 3,417 | 3,586 | 3,843 | 4,076 |
| Veterinary Technician | 1,433 | 1,610 | 1,817 | 2,027 | 2,183 | 2,302 |

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

| Type | 2009 | 2011 | 2013 | 2015 | 2017 | 2019 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>Certified</u> | | | | | | |
| Advanced Emergency Medical Technician | -- | 398 | 391 | 362 | 367 | 364 |
| Animal Massage Practitioner | -- | -- | 29 | 59 | 81 | 108 |
| Cardiovascular Invasive Specialist | -- | -- | 166 | 224 | 292 | 338 |
| Certified Behavior Technician ¹ | -- | -- | -- | -- | -- | 2,435 |
| Chemical Dependency Professional | 2,654 | 2,821 | 2,852 | 2,878 | 2,919 | 3,026 |
| Chemical Dependency Professional Trainee | -- | 1,452 | 1,457 | 1,446 | 1,619 | 1,804 |
| Counselor Certified | -- | 728 | 717 | 630 | 550 | 471 |
| Counselor Certified Adviser | -- | 10 | 4 | 3 | 3 | 2 |
| Dental Anesthesia Assistant | -- | -- | -- | 117 | 174 | 215 |
| Dietitian Nutritionist | 1,323 | 1,541 | 1,450 | 1,733 | 2,065 | 2,329 |
| Emergency Medical Responder | 806 | 628 | 468 | 394 | 371 | 342 |
| Emergency Medical Technician | 14,376 | 14,095 | 13,466 | 12,870 | 13,032 | 13,304 |
| Health Care Assistant ² | 15,991 | 17,880 | 21,207 | -- | -- | -- |
| Home Care Aide | -- | -- | 2,941 | 10,708 | 18,034 | 26,620 |
| Intermediate Life Support Technician ³ | 358 | -- | -- | -- | -- | -- |
| Intravenous Therapy Technician ³ | 597 | -- | -- | -- | -- | -- |
| Medical Assistant, Certified | -- | -- | -- | 25,030 | 27,915 | 30,083 |
| Medical Marijuana Consultant | -- | -- | -- | -- | 751 | 703 |
| Nursing Assistant, Certified | 38,209 | 44,343 | 48,322 | 51,765 | 52,441 | 53,001 |
| Paramedic | 2,103 | 2,318 | 2,525 | 2,568 | 2,662 | 2,760 |
| Pharmacy Technician | 8,568 | 9,257 | 9,482 | 8,867 | 8,910 | 8,748 |
| Radiological Technologist | 5,607 | 5,830 | 5,975 | 6,200 | 6,415 | 6,685 |
| Radiologist Assistant | -- | 3 | 7 | 8 | 8 | 9 |
| Reflexologist | -- | -- | -- | 248 | 255 | 260 |
| Sex Offender Treatment Provider and Affiliate | 151 | 149 | 138 | 129 | 123 | 124 |
| Speech Language Pathology Assistant | -- | 151 | 206 | 209 | 230 | 242 |
| <u>Registered</u> | | | | | | |
| Chiropractic X-Ray Technician | 234 | 227 | 210 | 209 | 218 | 206 |
| Counselor Agency Affiliated | -- | 6,060 | 6,334 | 7,611 | 9,354 | 9,092 |
| Counselor Registered ³ | 15,606 | -- | -- | -- | -- | -- |
| Dental Assistant | 9,339 | 11,036 | 12,698 | 13,692 | 14,510 | 15,677 |
| Dispensing Optician Apprentice | 1,018 | 1,049 | 990 | 966 | 1,051 | 1,051 |
| Hypnotherapist | 577 | 683 | 690 | 788 | 749 | 744 |
| Medical Assistant, Registered | -- | -- | -- | 6,228 | 7,697 | 8,605 |
| Nurse Technician | 551 | 415 | 331 | 396 | 488 | 558 |
| Nursing Assistant, Registered | 28,782 | 30,632 | 27,244 | 25,046 | 23,732 | 22,230 |
| Nursing Pool Operator | 201 | 187 | 157 | 158 | 189 | 284 |
| Ocularist Apprentice | -- | -- | 3 | 2 | 1 | 1 |
| Pharmacist Intern | 1,141 | 1,236 | 1,419 | 1,394 | 1,579 | 1,777 |
| Recreational Therapist | 131 | 139 | 134 | 146 | 144 | 168 |
| Surgical Technologist | 2,544 | 3,041 | 2,923 | 2,980 | 3,062 | 3,141 |
| Veterinary Medication Clerk | 381 | 542 | 656 | 825 | 1,086 | 1,347 |
| X-Ray Technician | 1,928 | 1,837 | 1,567 | 1,580 | 1,509 | 1,563 |

¹Added since last reporting period.

²Removed in 2013

³Removed in 2011.

Table: ST12

PRIVATE HEALTH CARE FACILITIES

Department of Health | 360-236-4210 | <http://www.doh.wa.gov>

| Calendar Year | Number of Facilities | Number of Available Beds | Average Daily Population | Total Admissions | Average Length of Stay in Days | Operating Expense Per Adjusted Admission |
|----------------------|-----------------------------|---------------------------------|---------------------------------|-------------------------|---------------------------------------|---|
| <u>2006</u> | | | | | | |
| General | 92 | 11,175 | 6,314 | 551,789 | 4.18 | 10,258 |
| Psychiatric | 3 | 167 | 108 | 3,555 | 11.07 | 8,481 |
| <u>2007</u> | | | | | | |
| General | 93 | 11,184 | 6,059 | 566,234 | 4.20 | 10,748 |
| Psychiatric | 3 | 167 | 119 | 3,757 | 11.56 | 9,053 |
| <u>2008</u> | | | | | | |
| General | 93 | 11,273 | 6,654 | 566,816 | 4.28 | 11,667 |
| Psychiatric | 3 | 167 | 120 | 3,955 | 11.08 | 8,716 |
| <u>2009</u> | | | | | | |
| General | 92 | 11,306 | 6,691 | 576,286 | 4.24 | 12,119 |
| Psychiatric | 3 | 167 | 116 | 4,235 | 10.01 | 8,435 |
| <u>2010</u> | | | | | | |
| General | 92 | 11,399 | 6,610 | 576,939 | 4.18 | 12,572 |
| Psychiatric | 3 | 167 | 123 | 4,243 | 10.60 | 8,390 |
| <u>2011</u> | | | | | | |
| General | 93 | 11,534 | 6,649 | 584,437 | 4.15 | 13,119 |
| Psychiatric | 3 | 155 | 134 | 4,374 | 11.16 | 9,398 |
| <u>2012</u> | | | | | | |
| General | 93 | 11,606 | 6,647 | 589,162 | 4.12 | 13,432 |
| Psychiatric | 3 | 155 | 132 | 4,650 | 10.34 | 9,856 |
| <u>2013</u> | | | | | | |
| General | 95 | 11,996 | 6,773 | 570,841 | 4.33 | 14,596 |
| Psychiatric | 4 | 218 | 137 | 4,957 | 10.07 | 9,827 |
| <u>2014</u> | | | | | | |
| General | 95 | 11,933 | 6,887 | 546,405 | 4.60 | 15,739 |
| Psychiatric | 5 | 340 | 182 | 5,649 | 11.78 | 11,894 |
| <u>2015</u> | | | | | | |
| General | 95 | 11,988 | 7,345 | 585,415 | 4.58 | 16,153 |
| Psychiatric | 5 | 382 | 241 | 7,456 | 11.78 | 11,555 |
| <u>2016</u> | | | | | | |
| General | 95 | 12,079 | 7,565 | 588,744 | 4.69 | 17,254 |
| Psychiatric | 6 | 416 | 266 | 7,714 | 15.21 | 16,329 |
| <u>2017</u> | | | | | | |
| General | 94 | 12,033 | 7,544 | 578,870 | 4.76 | 18,109 |
| Psychiatric | 7 | 506 | 299 | 7,476 | 14.59 | 16,038 |
| <u>2018</u> | | | | | | |
| General | 96 | 12,122 | 7,723 | 576,345 | 4.89 | 18,841 |
| Psychiatric | 8 | 588 | 314 | 7,833 | 14.64 | \$18,473 |

Note: These data are for private health care facilities only. Alcoholism treatment facilities are no longer licensed as hospitals.

Table: ST13

EMPLOYEE SAFETY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

| State Fiscal Year | Employees Covered by WISHA ¹ | Safety & Health Consultation Visits | | Safety & Health Inspections | | Expenditures ² |
|-------------------------|---|--|------------|--------------------------------|------------|---------------------------|
| | | Number of | Hazards | Number | Violations | |
| | | Visits | Identified | Conducted | Cited | |
| 1991 | 1,649,951 | NA | NA | 8,272 | 34,740 | \$10,362,000 |
| 1992 | 1,685,228 | NA | NA | 7,622 | 30,759 | 10,569,000 |
| 1993 | 1,713,590 | NA | NA | 6,481 | 15,913 | 11,550,000 |
| 1994 | 1,746,856 | NA | NA | 5,166 | 12,547 | 11,663,000 |
| 1995 | 1,798,177 | 1,398 | 7,934 | 7,224 | 20,864 | 11,413,000 |
| 1996 | 1,862,532 | 1,396 | 7,946 | 7,156 | 23,825 | 11,053,000 |
| 1997 | 1,901,242 | 1,423 | 6,842 | 6,565 | 16,501 | 11,892,000 |
| 1998 | 1,987,120 | 2,067 | 10,213 | 7,171 | 17,776 | 12,074,000 |
| 1999 | 2,022,247 | 2,510 | 10,527 | 6,983 | 16,626 | 12,892,000 |
| 2000 | 2,071,409 | 2,793 | 11,102 | 7,329 | 15,976 | 13,066,000 |
| 2001 | 2,091,689 | 2,728 | 10,915 | 7,244 | 16,367 | 13,328,000 |
| 2002 | 2,041,087 | 2,871 | 11,790 | 8,146 | 20,224 | 13,497,000 |
| 2003 | 2,703,237 | 2,811 | 9,974 | 8,051 | 18,526 | 13,810,000 |
| 2004 | 2,621,447 | 2,840 | 12,464 | 7,083 | 14,806 | 13,556,000 |
| 2005 | 2,653,776 | 2,924 | 11,979 | 7,488 | 15,336 | 13,694,000 |
| 2006 | 2,853,187 | 3,145 | 11,791 | 7,389 | 15,804 | 13,803,000 |
| 2007 | 2,500,000 | 2,725 | 13,728 | 6,810 | 13,288 | 13,813,000 |
| 2008 | 2,570,000 | 2,257 | 12,657 | 5,414 | 11,437 | 14,140,000 |
| 2009 | 2,457,633 | 2,671 | 9,289 | 7,565 | 15,088 | 13,803,000 |
| 2010 | 2,329,602 | 2,806 | 8,832 | 7,689 | 16,343 | 13,803,000 |
| 2011 | 2,369,485 | 2,428 | 9,530 | 6,240 | 14,138 | 14,499,800 |
| 2012 | 2,783,686 | 2,424 | 11,056 | 5,516 | 14,743 | 14,499,800 |
| 2013 | 2,885,131 | 2,426 | 12,181 | 4,854 | 13,334 | 14,499,800 |
| 2014 | 2,934,268 | 2,259 | 10,452 | 5,292 | 13,512 | 13,894,800 |
| 2015 | 2,885,131 | 2,046 | 9,702 | 4,918 | 12,187 | 13,974,400 |
| 2016 | 2,934,268 | 2,108 | 9,691 | 4,081 | 9,874 | 14,037,400 |
| 2017 | 3,043,685 | 2,260 | 10,476 | 4,403 | 9,812 | 14,037,400 |
| 2018 | 3,136,376 | 2,708 | 13,385 | 4,256 | 9,478 | \$14,037,400 |

¹Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year). Department of Employment Security Data. WISHA: Washington Industrial Safety and Health Act.

²State and federal funds requested and approved by Occupational Safety and Health Administration 23(g), rounded to the nearest thousand.

NA - Not Available.

Table: ST14

SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM
 Employment Security Department | 360-902-9376 | <http://www.esd.wa.gov>

\$ in Millions

| State Fiscal Year | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|--|----------------|-------------|-------------|-------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <u>New Beneficiaries</u> ¹ | 187,139 | 323,245 | 300,612 | 241,313 | 226,233 | 204,868 | 189,408 | 165,507 | 160,028 | 151,050 | 137,564 |
| State Programs (intrastate) | 180,293 | 312,358 | 287,851 | 230,998 | 215,722 | 194,780 | 180,724 | 158,080 | 152,126 | 144,231 | 131,121 |
| State Programs (interstate) | 6,845 | 10,887 | 12,761 | 10,315 | 10,511 | 10,088 | 8,684 | 7,527 | 7,902 | 6,818 | 6,443 |
| Federal Programs | 1,080 | 1,145 | 1,555 | 2,034 | 1,868 | 1,633 | 2,287 | 1,273 | 1,092 | 972 | 909 |
| Ex-Servicemen | 2,830 | 2,996 | 4,128 | 4,372 | 5,072 | 4,642 | 3,896 | 3,306 | 2,502 | 1,946 | 1,491 |
| Total Regular Benefits Paid ² | 808.8 | 1,795.9 | 2,330.7 | 1,451.2 | 1,372.4 | 1,197.6 | 1,114.3 | 965.3 | 969.5 | 966.9 | 1,026.1 |
| <u>State Programs - \$M</u> | 766.0 | 2,069.2 | 3,103.9 | 2141.7 | 1643.4 | 1,227.9 | 1,076.4 | 909.7 | 916.7 | 912.7 | 956 |
| Regular ² | 766.0 | 1,697.4 | 2,157.6 | 1343.4 | 1281.1 | 1,123.3 | 1,048.3 | 909.7 | 916.7 | 912.7 | 956 |
| Extended ³ | * ⁵ | 19.3 | 135.8 | 366.5 | 189.5 | * ⁵ | * ⁵ | * ⁵ | * ⁵ | -- | * ⁵ |
| TEUC / EUC08 ⁴ | * ⁵ | 352.5 | 810.5 | 431.8 | 172.8 | 104.6 | 28.1 | * ⁵ | * ⁵ | * ⁵ | * ⁵ |
| <u>Federal Programs</u> | 29.5 | 47.0 | 82.7 | 83.9 | 84.7 | 68.6 | 58.5 | 46.8 | 36.3 | 29.8 | 28.4 |
| Federal Employees Program | 7.9 | 12.1 | 18.3 | 21.2 | 18.9 | 14.3 | 14.6 | 10.9 | 9.1 | 8.8 | 9.4 |
| Regular ² | 7.9 | 9.0 | 13.8 | 16.9 | 15.3 | 13.2 | 14.3 | 10.9 | 9.1 | 8.8 | 9.4 |
| Extended ³ | -- | 0.2 | 1.0 | 1.6 | 1.6 | -- | -- | -- | -- | -- | -- |
| EUC08 ⁴ | * ⁵ | 2.9 | 3.5 | 2.7 | 2.0 | 1.1 | 0.3 | -- | -- | -- | -- |
| Federal Ex-Servicemen | 21.6 | 34.9 | 64.4 | 62.7 | 65.8 | 54.3 | 43.9 | 35.9 | 27.2 | 21.0 | 19.0 |
| Regular ² | 21.6 | 26.2 | 46.7 | 43.5 | 53.3 | 48.9 | 42.4 | 35.9 | 27.2 | 21.0 | 19.0 |
| Extended ³ | -- | 0.3 | 2.6 | 6.1 | 5.9 | * ⁵ | -- | * ⁵ | -- | -- | -- |
| EUC08 ⁴ | -- | 8.4 | 15.1 | 13.1 | 6.6 | 5.4 | 1.5 | * ⁵ | -- | -- | -- |
| Fund Balance as of 6/30 | 4,000.5 | 3,398.8 | 2316.3 | 2545.1 | 2626.1 | 2,823.8 | 3,171.5 | 3,633.4 | 4,003.5 | 4,224.1 | 4,465.6 |

¹The first payment in a benefit year for a week of unemployment claimed under a specific program. This is used as a proxy for "beneficiaries" under a specific program (ETA 5159).

²Dollar amount paid for all weeks of regular unemployment benefits.

³The state of Washington entered into an Extended Benefit period that began on 2/21/2009.

⁴The state of Washington entered into an Emergency Extended Unemployment Compensation 2008 (EUC08) period that began on 7/26/2008.

⁵Indicates less than \$100,000.

Table: ST15

WORKERS COMPENSATION SUMMARY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

| State Fiscal Year | Covered Employees ¹ | | | Benefits Paid - \$ in Millions | | | | | Supple- mental Pension ² | Number of Employer Accounts ³ |
|-------------------------|--------------------------------|-----------|---------|--------------------------------|---------|----------|----------------------|-------|---|--|
| | State | | Self | Total | Medical | Accident | Pension ² | | | |
| | Total | Fund | Insured | | | | | | | |
| 1994 | 2,586,000 | 1,840,000 | 746,000 | 858.6 | 284.2 | 327.8 | 93.1 | 153.6 | 140,000 | |
| 1995 | 2,660,000 | 1,900,000 | 760,000 | 887.4 | 291.9 | 343.6 | 99.6 | 152.3 | 149,000 | |
| 1996 | 2,699,000 | 1,950,000 | 749,000 | 932.6 | 313.3 | 361.3 | 105.2 | 152.7 | 150,000 | |
| 1997 | 2,826,000 | 2,030,000 | 796,000 | 959.4 | 310.0 | 374.6 | 110.6 | 164.2 | 153,000 | |
| 1998 | 2,954,000 | 2,110,000 | 844,000 | 1,026.2 | 341.9 | 387.3 | 116.5 | 180.5 | 155,000 | |
| 1999 | 3,030,000 | 2,180,000 | 850,000 | 1,086.4 | 399.4 | 354.9 | 125.7 | 206.5 | 156,000 | |
| 2000 | 3,098,000 | 2,250,000 | 848,000 | 1,170.1 | 431.5 | 370.3 | 133.1 | 235.1 | 158,000 | |
| 2001 | 3,127,000 | 2,260,000 | 867,000 | 1,273.1 | 405.1 | 444.2 | 151.4 | 272.4 | 157,000 | |
| 2002 | 3,053,000 | 2,190,000 | 863,000 | 1,309.4 | 402.5 | 449.4 | 167.1 | 290.4 | 156,000 | |
| 2003 | 3,030,000 | 2,190,000 | 840,000 | 1,396.1 | 439.2 | 481.3 | 185.6 | 290.0 | 156,000 | |
| 2004 | 3,054,000 | 2,220,000 | 834,000 | 1,451.1 | 454.7 | 494.5 | 207.8 | 294.1 | 158,000 | |
| 2005 | 3,183,000 | 2,330,000 | 853,000 | 1,486.9 | 473.7 | 495.4 | 222.9 | 294.8 | 161,000 | |
| 2006 | 3,316,000 | 2,440,000 | 876,000 | 1,541.1 | 509.0 | 504.8 | 237.5 | 289.7 | 165,000 | |
| 2007 | 3,421,000 | 2,510,000 | 911,000 | 1,606.2 | 532.8 | 525.7 | 246.3 | 301.4 | 168,000 | |
| 2008 | 3,497,000 | 2,570,000 | 927,000 | 1,719.6 | 566.0 | 535.0 | 281.2 | 337.4 | 170,000 | |
| 2009 | 3,372,000 | 2,460,000 | 912,000 | 1,898.0 | 635.6 | 587.5 | 300.0 | 374.9 | 168,000 | |
| 2010 | 3,222,000 | 2,330,000 | 892,000 | 1,944.0 | 604.8 | 615.5 | 323.8 | 399.9 | 163,000 | |
| 2011 | 3,181,000 | 2,360,000 | 821,000 | 1,963.1 | 583.7 | 630.2 | 342.6 | 406.6 | 163,000 | |
| 2012 | 3,265,085 | 2,420,000 | 845,085 | 1,937.0 | 565.3 | 622.7 | 359.3 | 389.7 | 166,000 | |
| 2013 | 3,332,654 | 2,487,000 | 845,654 | 1,966.0 | 579.6 | 605.7 | 374.3 | 406.4 | 168,000 | |
| 2014 | 3,461,000 | 2,577,000 | 884,000 | 1,991.5 | 571.4 | 592.9 | 400.4 | 426.8 | 169,000 | |
| 2015 | 3,555,000 | 2,690,000 | 865,000 | 2,025.6 | 575.7 | 595.6 | 421.2 | 433.1 | 174,000 | |
| 2016 | 3,672,000 | 2,800,000 | 872,000 | 2,077.7 | 571.3 | 578.1 | 438.9 | 489.4 | 177,000 | |
| 2017 | 3,823,000 | 2,914,000 | 909,000 | 2,088.3 | 582.8 | 564.0 | 459.1 | 482.4 | 176,000 | |
| 2018 | 3,943,000 | 2,993,000 | 950,000 | 2,141.6 | 593.1 | 556.1 | 475.2 | 517.2 | 178,000 | |

¹Estimated based on hours reported.

²Includes benefits paid under self-insured program.

³Method: Number of 8-digit employer accounts with positive hours reported during fiscal year then rounded.

Table: ST16

**HUMAN RIGHTS: DISCRIMINATION IN EMPLOYMENT,
PUBLIC ACCOMMODATION, HOUSING, CREDIT AND INSURANCE**

Human Rights Commission | 360-753-6770 | <http://www.hum.wa.gov>

| State Fiscal Year | Expenditures¹ | Complaints Filed | Cases Pending | Cases Closed |
|------------------------------|---------------------------------|-----------------------------|--------------------------|-------------------------|
| 1993 | 2,428,598 | 1,249 | 1,316 | 1,263 |
| 1994 | 2,406,567 | 1,273 | 1,281 | 1,299 |
| 1995 | 2,616,692 | 1,698 | 1,627 | 1,357 |
| 1996 | 2,718,474 | 1,327 | 1,723 | 1,232 |
| 1997 | 3,019,313 | 1,163 | 1,532 | 1,344 |
| 1998 | 2,726,245 | 922 | 888 | 1,498 |
| 1999 | 2,945,718 | 1,025 | 450 | 1,456 |
| 2000 | 3,027,698 | 1,242 | 594 | 1,104 |
| 2001 | 3,338,562 | 1,224 | 714 | 1,111 |
| 2002 | 3,636,498 | 1,130 | 762 | 1,165 |
| 2003 | 3,581,429 | 1,066 | 765 | 1,054 |
| 2004 | 3,342,456 | 794 | 534 | 1,018 |
| 2005 | 3,291,252 | 778 | 555 | 781 |
| 2006 | 3,355,014 | 1,234 | 799 | 989 |
| 2007 | 3,671,329 | 917 | 654 | 1,068 |
| 2008 | 4,050,830 | 1,080 | 620 | 1,121 |
| 2009 | 3,924,121 | 933 | 538 | 1,029 |
| 2010 | 3,167,128 | 639 | 385 | 791 |
| 2011 | 2,721,711 | 1,141 | 641 | 892 |
| 2012 | 2,529,342 | 1,008 | 649 | 1,024 |
| 2013 | 2,611,278 | 907 | 576 | 1,024 |
| 2014 | 2,726,130 | 841 | 631 | 877 |
| 2015 | 2,612,655 | 814 | 604 | 817 |
| 2016 | 2,800,411 | 755 | 559 | 817 |
| 2017 | 2,780,512 | 806 | 503 | 834 |
| 2018 | \$2,959,069 | 890 | 651 | 611 |

¹Expenditures by Human Rights Commission, state and federal funds.

Table: ST17

STATE VOCATIONAL REHABILITATION SERVICES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

| State Fiscal Year | Expenditures \$ in Thousands¹ | Average Monthly Served² | Number with Paid Training³ | Number Rehabilitated |
|--------------------------|---|---|--|-----------------------------|
| 1996 | \$36,626 | 14,154 | 4,686 | 4,301 |
| 1997 | 38,773 | 13,766 | 4,270 | 3,988 |
| 1998 | 38,732 | 13,961 | 5,629 | 3,384 |
| 1999 | 45,012 | 14,381 | 5,478 | 3,725 |
| 2000 | 54,591 | 16,061 | 5,490 | 3,840 |
| 2001 | 42,060 | 15,204 | 3,399 | 3,398 |
| 2002 | 38,933 | 15,243 | 2,524 | 1,230 |
| 2003 | 61,317 | 18,194 | 4,996 | 2,216 |
| 2004 | 49,926 | 20,418 | 4,008 | 2,273 |
| 2005 | 47,575 | 22,487 | 2,535 | 1,681 |
| 2006 | 53,303 | 22,869 | 2,642 | 2,008 |
| 2007 | 40,031 | 19,960 | 1,639 | 1,786 |
| 2008 | 42,237 | 14,440 | 1,417 | 2,163 |
| 2009 | 47,047 | 12,657 | 1,974 | 2,473 |
| 2010 | 49,864 | 13,666 | 2,317 | 2,515 |
| 2011 | 51,381 | 13,929 | 2,161 | 2,864 |
| 2012 | 60,137 | 13,595 | 2,056 | 2,772 |
| 2013 | 58,173 | 12,744 | 1,679 | 2,814 |
| 2014 | 58,356 | 11,974 | 1,563 | 2,909 |
| 2015 | 57,390 | 11,571 | 1,389 | 3,094 |
| 2016 | 31,404 | 11,426 | 2,399 | 2,999 |
| 2017 | 34,250 | 12,296 | 2,861 | 3,085 |
| 2018 | 33,915 | 12,981 | 2,634 | 2,819 |
| 2019 | \$24,639 | 13,800 | 1,925 | 2,300 |

¹Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

²Sum of monthly served cases each state fiscal year divided by twelve.

³End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program. Methodology changed SFY 2016 to include only clients with training services paid for in that time period.

Table: ST18

SUMMARY OF VETERANS AFFAIRS

Department of Veterans Affairs | 360-753-5586 | <http://www.dva.va.gov>

| State Fiscal Year | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>Department of Veterans' Affairs</u> | | | | | | | | | |
| Veteran Population per USDVA | 626,515 | 607,501 | 602,272 | 603,623 | 575,128 | 567,799 | 560,200 | 552,291 | 544,290 |
| Operating Expenditures - \$ | 57,713,884 | 57,948,639 | 58,853,367 | 50,665,849 | 53,071,965 | 58,025,394 | 63,908,005 | 76,254,426 | 83,386,111 |
| <u>State Veterans Homes¹</u> | | | | | | | | | |
| Resident Population (Combined) | 547 | 496 | 497 | 476 | 453 | 446 | 422 | 431 | 489 |
| Operating Expenditures - \$ | 46,128,043 | 47,051,889 | 47,929,667 | 39,639,427 | 41,856,422 | 46,313,905 | 50,923,708 | 63,400,193 | 68,629,115 |
| <u>Veterans Services</u> | | | | | | | | | |
| Claims Filed ² | 16,809 | 13,747 | 11,525 | 10,274 | 11,431 | 12,127 | 11,745 | 10,818 | 10,261 |
| Operating Expenditures - \$ | 9,358,016 | 9,109,608 | 9,260,141 | 9,032,442 | 9,353,642 | 9,840,221 | 10,317,297 | 10,172,808 | 11,142,498 |
| <u>Veterans Estate Management Program³</u> | | | | | | | | | |
| Estates Managed | 394 | 370 | 376 | 357 | 314 | 314 | 308 | 310 | 316 |
| Estates - \$ | 9,703,308 | 8,975,271 | 9,889,772 | 10,248,209 | 8,012,817 | 7,178,691 | 6,781,529 | 6,345,060 | 6,964,806 |
| <u>Veterans Cemetery Services⁴</u> | | | | | | | | | |
| Armed Forces Plates on Road | 12,638 | 12,206 | 13,202 | 13,907 | 15,325 | 16,365 | 18,719 | 20,198 | 20,709 |
| Annual Internments | 564 | 461 | 486 | 509 | 595 | 604 | 646 | 774 | 782 |
| Operating Expenditures - \$ | 445,822 | 617,998 | 596,754 | 581,416 | 274,011 | 621,182 | 612,654 | 670,425 | 1,610,893 |
| <u>Agency Administration (Headquarters)</u> | | | | | | | | | |
| Operating Expenditures - \$ | 1,782,003 | 1,787,142 | 1,663,559 | 1,993,980 | 1,861,901 | 1,871,268 | 2,667,000 | 2,011,000 | 2,003,605 |

¹Washington Soldiers Home in Orting, the Washington Veterans Home in Retsil, the Spokane Veterans Home and the Walla Walla Veterans Home cor

²Actual claims filed with the federal Veterans Administration for potential compensation or pension.

³Formerly known as the Guardianship Program.

⁴Sale proceeds of the Armed Forces license plates go to support the operations of the Washington Veterans Cemetery.

USDVA: United States Department of Veterans Affairs.

Table: ST19