

2024 Supplemental Omnibus Operating Budget
OFM Document 2024-3 Central Service Charges for Legislative Agencies

December 13, 2023
(Dollars in Thousands)

Attorney General

Agency	Fund	FY2024		FY2025	
House of Representatives	General Fund - State	\$	-	\$	1
Senate	General Fund - State	\$	1	\$	-
Totals by Fund	General Fund - State	\$	1	\$	1
	Grand Total	\$	1	\$	1

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CTS Central Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund - State	\$ 6	\$ 10
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	\$ 2	\$ -
Joint Legislative Systems Committee	General Fund - State	\$ 6	\$ 9
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	\$ -	\$ -
Office of Legislative Support Services	General Fund - State	\$ (1)	\$ 2
Office of the State Actuary	Department of Retirement Systems Expense Account - State	\$ 3	\$ (1)
Senate	General Fund - State	\$ 5	\$ 7
Statute Law Committee	General Fund - State	\$ (1)	\$ 2
	Statute Law Committee Publications Account - Nonappropriated	\$ (1)	\$ -
Totals by Fund	General Fund - State	\$ 15	\$ 30
	Department of Retirement Systems Expense Account - State	\$ 3	\$ (1)
	Performance Audits of Government Account - State	\$ 2	\$ -
	Statute Law Committee Publications Account - Nonappropriated	\$ (1)	\$ -
	Grand Total	\$ 19	\$ 29

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DES Central Services

Agency	Fund	FY2024	FY2025
Joint Legislative Audit & Review Committee	Performance Audits of Government		
	Account - State	\$ -	\$ 1
Totals by Fund	Performance Audits of Government		
	Account - State	\$ -	\$ 1
	Grand Total	\$ -	\$ 1

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OFM Central Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund - State	\$ -	\$ 488
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	\$ -	\$ 34
Joint Legislative Systems Committee	General Fund - State	\$ -	\$ 85
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	\$ -	\$ 14
Office of Legislative Support Services	General Fund - State	\$ -	\$ 45
Office of the State Actuary	Department of Retirement Systems Expense Account - State	\$ -	\$ 24
Senate	General Fund - State	\$ -	\$ 351
Statute Law Committee	General Fund - State	\$ (1)	\$ 47
	Statute Law Committee Publications Account - Nonappropriated	\$ -	\$ 11
Totals by Fund	General Fund - State	\$ (1)	\$ 1,016
	Department of Retirement Systems Expense Account - State	\$ -	\$ 24
	Performance Audits of Government Account - State	\$ -	\$ 48
	Statute Law Committee Publications Account - Nonappropriated	\$ -	\$ 11
	Grand Total	\$ (1)	\$ 1,099

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GOV Central Services

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund - State	\$ 1	\$ 3
Joint Legislative Systems Committee	General Fund - State	\$ -	\$ 1
Senate	General Fund - State	\$ 1	\$ 2
Totals by Fund	General Fund - State	\$ 2	\$ 6
	Grand Total	\$ 2	\$ 6