

Natural Resources Building
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STATE OF WASHINGTON
RECREATION AND CONSERVATION OFFICE

September 19, 2022

David Schumacher
Director
Office of Financial Management
Box 43113
Olympia, WA 98504-3313

RE: RCO capital budget request for the 2023-2025 biennium

Dear Mr. Schumacher:

I am pleased to submit the Recreation and Conservation Office's (RCO) operating budget request for the 2023-2025 biennium. RCO envisions a Washington State that has abundant recreation spaces, and healthy habitats and working farms and forests that support people, fish, and wildlife. We take our role as an exemplary partner very seriously and work hard to make our vision a reality.

The importance of RCO's work continues to grow. We have long known about the key role parks and conservation lands play in the overall health of our citizens, but the COVID-19 pandemic brought the need for outdoor spaces into greater focus. RCO's salmon recovery work plays an important role in the state's economy and in the survival of the Orca population. Over the past two biennium, RCO has taken on additional grant programs and are assisting sister agencies with project management as they strive to meet their goals.

In the supplemental budget, RCO was given \$75 million dollars in general fund money for salmon recovery grants and \$25 million for the Duckabush. We request and support the transfer of the \$100 million to the state's capital budget.

If you have questions about the budget submittal please contact Mark Jarasitis, Chief Financial Officer, at 360-902-3006 or mark.jarasitis@rco.wa.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Megan Duffy".

Megan Duffy
Director



**Recreation and Conservation Office
2023-2033 Capital Budget**

- **Cover Memo**
- **Ten-Year Capital Program Summary – CBS001 report**
- **DAHP Review Letter and exempt project list**
- **FTE Summary – Narrative and FTE details – CBS004 report**
- **Grant Projects - Capital Project Request – CBS002 report**

**467 - Recreation and Conservation Funding Board
Ten Year Capital Plan by Project Class**

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS001

Date Run: 9/20/2022 12:17PM

Project Class: Program

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
21	91001663 Springwood Ranch in Kittitas County									
	057-1 State Bldg Constr-State	24,000,000			10,000,000	14,000,000				
46	91000448 Coastal Restoration Grants									
	057-1 State Bldg Constr-State	11,185,000	10,563,000	50,000	572,000					
50	40000050 2021-23 - Family Forest Fish Passage Program									
	057-1 State Bldg Constr-State	5,957,000		3,282,000	2,675,000					
67	92000131 Recreation & Conservation Office Recreation Grants									
	057-1 State Bldg Constr-State	29,170,000	21,120,000	1,170,000	6,880,000					
	070-1 Outdoor Recreation-State	5,611,000	5,114,000	64,000	433,000					
	070-B Outdoor Recreation-Debt Limit									
	Project Total:	34,781,000	26,234,000	1,234,000	7,313,000					
68	92000448 Statewide Multi-modal Trails Database									
	057-1 State Bldg Constr-State	200,000		60,000	140,000					
Total: Program		76,123,000	36,797,000	4,626,000	20,700,000	14,000,000				

Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
1	40000053 2023-25 Washington Wildlife Recreation Program									
	070-1 Outdoor Recreation-State	328,500,000				60,750,000	63,000,000	65,250,000	69,750,000	69,750,000

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1	40000053 2023-25 Washington Wildlife Recreation Program									
	09C-1 Farm and Forest Acct-State	73,000,000				13,500,000	14,000,000	14,500,000	15,500,000	15,500,000
	244-1 Habitat Conservation-State	328,500,000				60,750,000	63,000,000	65,250,000	69,750,000	69,750,000
	Project Total:	730,000,000				135,000,000	140,000,000	145,000,000	155,000,000	155,000,000
2	40000054 2023-25 Salmon Recovery Funding Board Grant Programs									
	001-2 General Fund-Federal	375,000,000				75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
	057-1 State Bldg Constr-State	422,000,000				82,000,000	85,000,000	85,000,000	85,000,000	85,000,000
	Project Total:	797,000,000				157,000,000	160,000,000	160,000,000	160,000,000	160,000,000
3	40000061 2023-25 Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	365,419,000				65,419,000	75,000,000	75,000,000	75,000,000	75,000,000
4	40000058 2023-25 Youth Athletics Facilities									
	057-1 State Bldg Constr-State	56,100,000				10,900,000	11,300,000	11,300,000	11,300,000	11,300,000
5	40000059 2023-25 Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands Acct-State	23,500,000				3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
	057-1 State Bldg Constr-State	12,200,000				2,200,000	2,500,000	2,500,000	2,500,000	2,500,000
	Project Total:	35,700,000				5,700,000	7,500,000	7,500,000	7,500,000	7,500,000
6	40000060 2023-25 Community Forest Grant Program									
	057-1 State Bldg Constr-State	93,600,000				13,600,000	20,000,000	20,000,000	20,000,000	20,000,000
7	40000064 2023-25 Brian Abbott Fish Barrier Removal Board									
	057-1 State Bldg Constr-State	454,600,000				94,600,000	90,000,000	90,000,000	90,000,000	90,000,000

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8	4000062 2023-25 Estuary and Salmon Restoration Program									
	057-1 State Bldg Constr-State	105,512,000				25,512,000	20,000,000	20,000,000	20,000,000	20,000,000
9	4000063 2023-25 Washington Coastal Restoration and Resiliency Initiative									
	057- State Bldg Constr-Unknown									
	057-1 State Bldg Constr-State	87,593,000				17,593,000	17,500,000	17,500,000	17,500,000	17,500,000
	Project Total:	87,593,000				17,593,000	17,500,000	17,500,000	17,500,000	17,500,000
10	4000056 2023-25 Nonhighway and Off-Road Vehicle Activities									
	268-1 NOVA-State	56,245,000				11,249,000	11,249,000	11,249,000	11,249,000	11,249,000
11	4000055 2023-25 Boating Facilities Program									
	267-1 Recreation Resources-State	69,000,000				13,800,000	13,800,000	13,800,000	13,800,000	13,800,000
12	4000057 2023-25 Firearms and Archery Range Recreation									
	146-1 Firearms Range Accnt-State	4,200,000				840,000	840,000	840,000	840,000	840,000
13	4000065 2023-25 Recreational Trails Program									
	001-1 General Fund-State	25,000,000				5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
14	4000066 2023-25 Boating Infrastructure Grants									
	001-2 General Fund-Federal	25,000,000				5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
15	4000067 2023-25 Land and Water Conservation Fund									
	001-2 General Fund-Federal	100,000,000				20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
17	30000220 Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	22,697,000	19,612,000	1,666,000	1,419,000					
	070-B Outdoor Recreation-Debt Limit									

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17	30000220 Washington Wildlife Recreation Grants									
	09C-1 Farm and Forest Acct-State	4,379,000	2,816,000	30,000	1,533,000					
	09C-B Farm and Forest Acct-Debt Limit									
	09G-1 Riparian Protection-State	5,548,000	5,431,000		117,000					
	09G-B Riparian Protection-Debt Limit									
	244-1 Habitat Conservation-State	22,699,000	19,885,000	1,269,000	1,545,000					
	244-B Habitat Conservation-Debt Limit									
	Project Total:	55,323,000	47,744,000	2,965,000	4,614,000					
18	30000409 2017-19 Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	36,000,000	21,752,000	6,822,000	7,426,000					
	070-B Outdoor Recreation-Debt Limit									
	09C-1 Farm and Forest Acct-State	8,000,000	2,998,000	202,000	4,800,000					
	09C-B Farm and Forest Acct-Debt Limit									
	244-1 Habitat Conservation-State	36,000,000	23,122,000	2,182,000	10,696,000					
	244-B Habitat Conservation-Debt Limit									
	Project Total:	80,000,000	47,872,000	9,206,000	22,922,000					
19	40000002 2019-21 - Washington Wildlife Recreation Grants									

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*

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19	4000002 2019-21 - Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	38,250,000	13,860,000	13,351,000	11,039,000					
	070-B Outdoor Recreation-Debt Limit									
	09C-1 Farm and Forest Acct-State	8,500,000	1,813,000	1,664,000	5,023,000					
	09C-B Farm and Forest Acct-Debt Limit									
	244-1 Habitat Conservation-State	38,250,000	12,459,000	13,211,000	12,580,000					
	244-B Habitat Conservation-Debt Limit									
	Project Total:	85,000,000	28,132,000	28,226,000	28,642,000					
20	4000019 2021-23 - Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	45,000,000		4,400,000	40,600,000					
	09C-1 Farm and Forest Acct-State	10,000,000		102,000	9,898,000					
	244-1 Habitat Conservation-State	45,000,000		11,021,000	33,979,000					
	Project Total:	100,000,000		15,523,000	84,477,000					
22	3000221 Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	46,260,000	45,745,000	515,000						
	057-1 State Bldg Constr-State	16,500,000	14,753,000	556,000	1,191,000					
	Project Total:	62,760,000	60,498,000	1,071,000	1,191,000					
23	3000408 Salmon Recovery Funding Board Programs									

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23	30000408 Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	50,000,000	18,555,000	8,579,000	22,866,000					
	057-1 State Bldg Constr-State	19,711,000	13,480,000	5,560,000	671,000					
	Project Total:	69,711,000	32,035,000	14,139,000	23,537,000					
24	40000004 2019-21 - Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	50,000,000	10,895,000	27,482,000	11,623,000					
	057-1 State Bldg Constr-State	25,000,000	9,815,000	13,697,000	1,488,000					
	Project Total:	75,000,000	20,710,000	41,179,000	13,111,000					
25	40000021 2021-23 - Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	65,000,000		12,621,000	52,379,000					
	057-1 State Bldg Constr-State	30,000,000		13,749,000	16,251,000					
	Project Total:	95,000,000		26,370,000	68,630,000					
26	30000414 Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	40,000,000	19,237,000	6,821,000	13,942,000					
27	40000009 2019-21 - Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	49,507,000	22,350,000	14,010,000	13,147,000					
28	40000031 2021-23 - Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	52,807,000		7,475,000	45,332,000					
29	30000412 Youth Athletic Facilities									
	057-1 State Bldg Constr-State	4,077,000	2,555,000	447,000	1,075,000					

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30	40000007 2019-21 - Youth Athletic Facilities									
	057-1 State Bldg	12,000,000	4,167,000	5,764,000	2,069,000					
	Constr-State									
31	40000027 2021-23 - Youth Athletic Facilities									
	057-1 State Bldg	11,227,000		1,212,000	10,015,000					
	Constr-State									
32	40000049 2021-23 - Outdoor Recreation Equity									
	057-1 State Bldg	4,000,000		65,000	3,935,000					
	Constr-State									
33	30000413 Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands	1,475,000	591,000	16,000	868,000					
	Acct-State									
	057-1 State Bldg	10,685,000	6,672,000	3,082,000	931,000					
	Constr-State									
	Project Total:	12,160,000	7,263,000	3,098,000	1,799,000					
34	40000008 2019-21 - Aquatic Lands Enhancement Account									
	057-1 State Bldg	6,600,000	2,491,000	2,043,000	2,066,000					
	Constr-State									
35	40000029 2021-23 - Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands	418,000			418,000					
	Acct-State									
	057-1 State Bldg	9,100,000		1,098,000	8,002,000					
	Constr-State									
	Project Total:	9,518,000		1,098,000	8,420,000					
36	40000047 2021-23 - Community Forest Grant Program									
	057-1 State Bldg	16,299,000		6,026,000	10,273,000					
	Constr-State									
37	40000012 2019-21 - Brian Abbott Fish Barrier Removal Board									
	057-1 State Bldg	26,491,000	8,781,000	11,008,000	6,702,000					
	Constr-State									
38	40000035 2021-23- Brian Abbott Fish Barrier Removal Board									

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38	40000035 2021-23- Brian Abbott Fish Barrier Removal Board									
	057-1 State Bldg	26,795,000		10,687,000	16,108,000					
	Constr-State									
39	30000227 Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg	8,000,000	7,330,000	433,000	237,000					
	Constr-State									
40	30000415 Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg	8,000,000	5,289,000	1,758,000	953,000					
	Constr-State									
41	40000010 2019-21 - Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg	10,000,000	3,433,000	5,201,000	1,366,000					
	Constr-State									
42	40000045 2021-23 - Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg	15,708,000		3,018,000	12,690,000					
	Constr-State									
43	30000420 Washington Coastal Restoration Initiative									
	057-1 State Bldg	12,500,000	6,710,000	2,234,000	3,556,000					
	Constr-State									
44	40000011 2019-21 - Washington Coastal Restoration Initiative									
	057-1 State Bldg	12,086,000	4,897,000	6,071,000	1,118,000					
	Constr-State									
45	40000033 2021-23 - Washington Coastal Restoration Initiative									
	057-1 State Bldg	10,313,000		3,228,000	7,085,000					
	Constr-State									
47	91000958 Upper Quinault River Restoration Phase 3 (WCRI)									
	057-1 State Bldg	4,000,000	641,000	1,085,000	2,274,000					
	Constr-State									
51	30000411 Nonhighway Off-Road Vehicle Activities									
	268-1 NOVA-State	13,195,000	10,204,000	1,004,000	1,987,000					
52	40000006 2019-21 - Nonhighway Off-Road Vehicle Activities									
	268-1 NOVA-State	11,411,000	5,476,000	4,905,000	1,030,000					

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52	40000006 2019-21 - Nonhighway Off-Road Vehicle Activities									
53	40000025 2021-23 - Nonhighway Off-Road Vehicle Activities									
	268-1 NOVA-State	10,000,000		1,180,000	8,820,000					
54	30000410 Boating Facilities Program									
	12J-1 Boating Activities-State	10,000	10,000							
	267-1 Recreation Resources-State	15,422,000	9,520,000	4,070,000	1,832,000					
	Project Total:	15,432,000	9,530,000	4,070,000	1,832,000					
55	40000005 2019-21 - Boating Facilities Program									
	267-1 Recreation Resources-State	17,872,000	3,420,000	6,010,000	8,442,000					
56	40000023 2021-23 - Boating Facilities Program									
	267-1 Recreation Resources-State	14,950,000		4,266,000	10,684,000					
57	30000416 Firearms and Archery Range Recreation									
	146-1 Firearms Range Accnt-State	787,000	226,000	80,000	481,000					
58	40000013 2019-21 - Firearms and Archery Range									
	146-1 Firearms Range Accnt-State	701,000	191,000	284,000	226,000					
59	40000037 2021-23 - Firearms and Archery Range									
	146-1 Firearms Range Accnt-State	630,000		128,000	502,000					
60	30000229 Recreational Trails Program									
	001-2 General Fund-Federal	4,582,000	3,975,000	55,000	552,000					
61	40000014 2019-21 - Recreational Trails Program									
	001-2 General Fund-Federal	5,000,000	1,459,000	2,046,000	1,495,000					

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63	40000015 2019-21 - Boating Infrastructure Grants									
	001-2 General Fund-Federal	2,200,000	59,000	765,000	1,376,000					
65	40000016 2019-21 - Land and Water Conservation Fund									
	001-2 General Fund-Federal	5,377,000	1,305,000	1,451,000	2,621,000					
Total: Grant		4,081,988,000	367,980,000	257,705,000	451,334,000	581,213,000	597,189,000	602,189,000	612,189,000	612,189,000

Project Class: Grant - Pass Through

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
26	91001662 Fish Barrier Removal Projects in Skagit County									
	057-1 State Bldg Constr-State	1,000,000			1,000,000					
48	40000001 Family Forest Fish Passage Program									
	057-1 State Bldg Constr-State	5,000,000	4,903,000	5,000	92,000					
49	40000017 2019-21 Family Forest Fish Passage Program									
	057-1 State Bldg Constr-State	5,000,000	1,423,000	3,376,000	201,000					
62	40000039 2021-23 - Recreational Trails Program									
	001-2 General Fund-Federal	5,000,000		1,067,000	3,933,000					
64	40000041 2021-23 - Boating Infrastructure Grants									
	001-2 General Fund-Federal	2,200,000		32,000	2,168,000					
66	40000043 2021-23 - Land and Water Conservation Fund									

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66	40000043 2021-23 - Land and Water Conservation Fund									
	001-2 General Fund-Federal	20,000,000		892,000	19,108,000					
Total: Grant - Pass Through		38,200,000	6,326,000	5,372,000	26,502,000					

Total Account Summary

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
001-1 General Fund-State	25,000,000				5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
001-2 General Fund-Federal	755,619,000	81,993,000	55,505,000	118,121,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
02R-1 Aquatic Lands Acct-State	25,393,000	591,000	16,000	1,286,000	3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
057- State Bldg Constr-Unknown									
057-1 State Bldg Constr-State	2,119,942,000	170,610,000	134,271,000	204,037,000	325,824,000	321,300,000	321,300,000	321,300,000	321,300,000
070-1 Outdoor Recreation-State	476,058,000	60,338,000	26,303,000	60,917,000	60,750,000	63,000,000	65,250,000	69,750,000	69,750,000
070-B Outdoor Recreation-Debt Limit									
09C-1 Farm and Forest Acct-State	103,879,000	7,627,000	1,998,000	21,254,000	13,500,000	14,000,000	14,500,000	15,500,000	15,500,000
09C-B Farm and Forest Acct-Debt Limit									
09G-1 Riparian Protection-State	5,548,000	5,431,000		117,000					
09G-B Riparian Protection-Debt Limit									
12J-1 Boating Activities-State	10,000	10,000							
146-1 Firearms Range Accnt-State	6,318,000	417,000	492,000	1,209,000	840,000	840,000	840,000	840,000	840,000
244-1 Habitat Conservation-State	470,449,000	55,466,000	27,683,000	58,800,000	60,750,000	63,000,000	65,250,000	69,750,000	69,750,000

**467 - Recreation and Conservation Funding Board
Ten Year Capital Plan by Project Class**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS001

Date Run: 9/20/2022 12:17PM

Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2023-25</u>	<u>New Approp 2023-25</u>	<u>Estimated 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>
244-B Habitat Conservation-Debt Limit									
267-1 Recreation Resources-State	117,244,000	12,940,000	14,346,000	20,958,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000
268-1 NOVA-State	90,851,000	15,680,000	7,089,000	11,837,000	11,249,000	11,249,000	11,249,000	11,249,000	11,249,000
Total	4,196,311,000	411,103,000	267,703,000	498,536,000	595,213,000	597,189,000	602,189,000	612,189,000	612,189,000

Ten Year Capital Plan by Project Class

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Report Number: CBS001
Date Run: 9/20/2022 12:17PM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	467	467
Version	BD-A	BD-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**DAHP and Tribal Review Letter and exempt project list
Recreation and Conservation Office, 2023-2033**

In accord with Executive Order 21-02, Archeological and Cultural Resources, the Recreation and Conservation Office (RCO) must regularly consult with the Department of Archeology and Historic Preservation (DAHP) and affected tribes to help ensure the protection of Washington's heritage. RCO coordinates this process and ensures documentation is in place to verify that the appropriate DAHP and tribal consultations have occurred. Unless exempt¹, the documentation must be in place before most - ground disturbing activities may occur.

The above applies to the following grant programs:

Recreation and conservation grant programs: Aquatic Lands Enhancement Account, Boating Facilities Program, Nonhighway and Off-Road Vehicle Activities Program, Firearms and Archery Range Recreation Program, Washington Wildlife and Recreation Program, Community Forests, and Youth Athletic Facilities

Salmon and restoration grant programs: Family Forest Fish Passage Program, Puget Sound Acquisition–Restoration, Puget Sound Estuary and Salmon Restoration Program, Salmon Recovery, Washington Coast Restoration and Resiliency Initiative, and Brian Abbott Fish Barrier Removal Board

¹ What projects may be exempt?

- a. Those that trigger compliance with the National Historic Preservation Act, Section 106. These projects involve those:
 - With federal grants administered by RCO (Boating Infrastructure Grants, Land and Water Conservation Fund, Recreational Trails Program, Salmon Recovery)
 - Where a federal grant is used as match
 - That require a federal permit (for example, Army Corps of Engineers; if the project includes upland work, that portion is not exempt and must go through the EO 05-05 review)
 - Those located on federal lands
 - Those submitted by a federal applicant.
- b. Those listed as exempt in the Programmatic Agreement between RCO and the Department of Archeology and Historic Preservation (DAHP).

Capital FTE Summary

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS004

Date Run: 9/19/2022 3:04PM

FTEs by Job Classification

<u>Job Class</u>	Authorized Budget			
	2021-23 Biennium		2023-25 Biennium	
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Administrative Assistant			4.4	4.4
Agency Operations Specialist			0.8	0.8
Chief Financial Officer			0.8	0.8
Chief Information Technology Officer			0.8	0.8
Data Specialist			2.8	2.8
Deputy Director			0.8	0.8
Director			0.6	0.6
Fiscal Analyst 2			2.0	2.0
Fiscal Analyst 4			1.0	1.0
Fiscal Technician 2			1.0	1.0
IT System Admin - Journey			4.2	4.2
IT Technical Support Specialist			2.0	2.0
Management Analyst 3			0.8	0.8
Outdoor Grants Manager			23.5	23.5
Outdoor Grants Manager Senior			6.0	6.0
Policy Analyst			4.2	4.2
Section Managers			2.8	2.8
Volunteer and Grants Process Coordinator			1.0	1.0
Total FTEs			59.5	59.5

Account

<u>Account - Expenditure Authority Type</u>	Authorized Budget			
	2021-23 Biennium		2023-25 Biennium	
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
001-2 General Fund-Federal			1,232,000	1,232,000
057-1 State Bldg Constr-State			1,232,000	1,232,000
070-1 Outdoor Recreation-State			1,083,000	1,083,000
244-1 Habitat Conservation-State			1,083,000	1,083,000
Total Funding			4,630,000	4,630,000

Narrative

Agency FTEs

Capital FTE Summary
2023-25 Biennium
*

Report Number: CBS004
Date Run: 9/19/2022 3:04PM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	467	467
Version	BD-A	BD-A
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000053

Project Title: 2023-25 Washington Wildlife Recreation Program

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 1

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

The Washington Wildlife and Recreation Program (WWRP) provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities (RCW 79A.15). The WWRP was envisioned as a way for the state to accomplish two goals: acquire the best recreation and habitat lands before they were lost to other uses and develop recreation areas for a growing population. The purpose of the WWRP program is to provide public access to these lands before they are converted to other uses and to develop or renovate existing public recreational lands and facilities to meet the needs of present and future generations. From 2010-2020 the State's population grew by over 900,000 people and expected to add another 700,000 in the next decade. That's another 1.6 million people who will add to the demand for parks, trails and open space and who will also continue the encroachment on wildlife habitat.

Past projects include an urban park development project in east Wenatchee that serves a primarily Latino community to a farmland project that protects a way of life in the Okanagan to an acquisition of new open space in Federal Way – each project uniquely has value to the people of Washington and collectively serves a diverse and changing demographic. This program provides for healthier Washingtonians and contributes to the state's \$26.5 billion outdoor recreation economy. Funding is divided into twelve categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland protection, forestland protection, riparian protection, state lands development and renovation, and state lands restoration and enhancement. This program is funded by state general-obligation bonds.

Projects in several categories (riparian protection, urban wildlife habitat, critical habitat, state land restoration, and natural areas) support Puget Sound recovery priorities and efforts. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation Plan, including getting youth outside, planning for culturally-relevant parks and trails to meeting our state's changing demographics, and providing more opportunities for outdoor recreation to all residents of the state.

The program also supports the strategic direction of the Recreation and Conservation Funding Board, the recommendations of the Governor's Blue Ribbon Task Force on Parks and Outdoor Recreation, and is in alignment with the Puget Sound Action Agenda.

Puget Sound strategies include: Working Lands, Healthy Shorelines, Outdoor Recreation Stewardship, Responsible Boating, and riparian areas.

Project Description

The WWRP provides grants to eligible applicants for acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests. It is the state's premier conservation and outdoor recreation grant program, which provides matching funds to create new local and state parks, protect wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to the economic opportunities and a healthier population in Washington State.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000053

Project Title: 2023-25 Washington Wildlife Recreation Program

Description

The request will fund the acquisition, development, renovation, and restoration of local and state parks, trails, water access sites, natural areas, farmlands and forests around the state. Most projects will begin on July 1, 2023 and be completed within 2 to 4 years.

Grant sponsors submit applications to RCO in May of even numbered years. RCO organizes citizen advisory committees to evaluate and score each application per a set of rigorous evaluation questions (developed by RCO), ensuring that the projects are ranked by an objective but knowledgeable committee of citizens. This provides assurance that the best projects are funded first.

Once appropriated, program funds are then passed through RCO to local governments, other state agencies, nonprofit conservancy based organizations and tribes. Ranked project lists are submitted to OFM that support this request. Eligible Grant Recipients include:

- * Local governments: cities, towns, counties and special districts (ports, parks and schools);
- * State agencies: WDFW, State Parks, DNR, and DES;
- * Tribal governments;
- * Lead entities (eligible for riparian protection grants); and
- * Non-profit conservancy based organizations

Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Since the program's beginning, WWRP funding has been used to bring in more than \$500 million in matching funds. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Citizen advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
070-1	Outdoor Recreation-State	328,500,000				60,750,000
09C-1	Farm and Forest Acct-State	73,000,000				13,500,000

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000053

Project Title: 2023-25 Washington Wildlife Recreation Program

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
244-1	Habitat Conservation-State	328,500,000				60,750,000
	Total	730,000,000	0	0	0	135,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
070-1	Outdoor Recreation-State	63,000,000	65,250,000	69,750,000	69,750,000
09C-1	Farm and Forest Acct-State	14,000,000	14,500,000	15,500,000	15,500,000
244-1	Habitat Conservation-State	63,000,000	65,250,000	69,750,000	69,750,000
	Total	140,000,000	145,000,000	155,000,000	155,000,000

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

OFM

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000054

Project Title: 2023-25 Salmon Recovery Funding Board Grant Programs

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000054

Project Title: 2023-25 Salmon Recovery Funding Board Grant Programs

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 2

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Project Summary

Habitat loss continues to be one of the most important factors directly limiting the recovery of salmon and indirectly limiting the recovery of southern resident killer whales in Washington. The Salmon Recovery Funding Board (SRFB) grant program implements the Salmon Recovery Act (RCW 77.85) and provides funding for projects that protect or restore salmon habitat and for other salmon recovery programs and activities across the state. While other grant programs focus on a particular geographic region or bring in other non-salmon values, this is the one grant program in Washington that focuses exclusively on protecting and restoring salmon habitat state-wide. Projects are developed locally and evaluated to assess if and how well they will implement priorities addressed in federally-adopted salmon recovery plans. Funds are primarily derived from two sources: state general-obligation bonds and federal appropriation through the Pacific Coastal Salmon Recovery Fund. State funds are used to match federal funds and to leverage other non-state funds, and higher SRFB appropriations at the state level increases our competitiveness for federal funding. *Since 1991, state SRFB funding has been used to match nearly \$400 million in federal funds. The state funds have also been used to leverage more than \$215 million in sponsor match.* This grant program provides the foundation for all of our salmon recovery efforts in Washington State. It reaches across the state, funding projects to restore all species of listed salmon populations and provide protections to the healthy populations of salmon that still exist. Projects brought to the Salmon Recovery Funding Board for approval are required to meet the goals of the regional salmon recovery strategies, which have been developed in coordination with the National Oceanic and Atmospheric Administration, and the projects located in Puget Sound directly support the salmon habitat strategic initiative and other salmon recovery goals recently adopted as part of the Action Agenda by the Puget Sound Partnership. These projects, and the salmon they support and enhance, are also critically important to the Indian tribes whose rights were established in treaties signed with the federal government to allow their continued right to fish, gather shellfish, hunt and exercise other sovereign rights.

The work of the Salmon Recovery Funding Board, through this grant program, funds habitat restoration efforts that benefits not only salmon but the Southern Resident killer whales that depend on the salmon. Since their creation in 1999, the board has funded 1057 projects have provided a benefit to Chinook salmon – about 39 percent of all projects funded. In the current grant round and existing active projects, about half benefit Chinook (262 projects). While this funding history shows the emphasis put on projects that benefit Chinook, it also reveals the work towards recovery that remains given the critical state of both salmon and Southern Residents in Washington. A study conducted in 2011 by the Evergreen Funding Consultants (known as the 'Canty Report') concluded that the current funding levels at the time (state and federal) were sufficient to support only 15 percent of the true need of recovery effort identified in the regional recovery plans. Since then, the current funding levels have been held at that low level, and we continue to fund only a small percentage of projects needed for recovery. This request represents an effort to raise the bar on the past funding levels to begin making significant strides forward.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission.

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000054

Project Title: 2023-25 Salmon Recovery Funding Board Grant Programs

Description

In addition, the request supports the strategic direction of the Salmon Recovery Funding Board and is in direct alignment with the Puget Sound Action Agenda and mission and work of the Governor's Southern Resident Killer Whale Recovery and Task Force.

Puget Sound strategies include: Healthy Shorelines, Riparian Areas, Fish Passage Barriers, Salmon Recovery, Research and monitoring, and Floodplains and Estuaries

Project Description

As Washington's population has grown and altered the natural landscape, our salmon populations have dwindled. In 1991, the federal government declared the first salmon in the Pacific Northwest, Snake River sockeye, as endangered under the Endangered Species Act. In the next few years, sixteen more species of salmon were listed as either threatened or endangered. As more salmon became listed, state leaders realized they needed a coordinated effort. By the end of the decade, the Legislature had created the Salmon Recovery Funding Board to administer state and federal funds to protect and restore salmon habitat.

The board has created an approach unique in the nation for the recovery of salmon. Local communities work together to write recovery plans that are approved by the federal government. The communities develop projects, vet them locally, and submit them to the Salmon Recovery Funding Board for scientific and technical review. This bottom-up approach engages local communities in salmon recovery and the state oversight ensures that only the best, most scientifically sound projects are funded. Washingtonians rely on salmon for food, recreation, jobs, cultural identity, and social tradition. These iconic fish evoke the best Washington has to offer – pristine water, rich landscapes, a healthy environment, and a thriving natural resource economy.

Another unique feature of this grant program is the emphasis placed on monitoring the effectiveness of projects. While the funding levels have not kept up with the need (as mentioned above), we know from monitoring data that projects do restore habitat and, from them, we get more fish. An example includes the estuary restoration projects in the South Fork Skagit River delta that have cumulatively restored 682 acres of tidal wetlands that nurture approximately 160,000 young Chinook salmon every year. In general, system-wide monitoring of Chinook densities in the Skagit delta show an increase of 690 smolts per hectare in restored habitat. Restoration efforts also increased the overall length of time juvenile Chinook spent in estuaries in the Skagit. Similarly, in the Nisqually River delta, where state and federal funds have been used to restore approximately 900 acres of estuary habitat, monitoring of channels pre and post restoration showed fish access increased from 30 percent of the time present to 75 percent of the time present.

The board's funding request for 2023-2025 is based on three important elements:

- Matching Federal grants
- The planned project forecast list—which anticipates capacity for entities to implement projects
- Recent grant application levels

Eligible Grant Recipients:

- * Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- * Tribal governments;
- * Nonprofit organizations;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Applicants must provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: State funding has been provided through general obligation bonds and is used to meet the required 33% match for the federal salmon recovery funds. Federal funds are appropriated to the National Oceanic and Atmospheric Administration (NOAA) from the Pacific Coastal Salmon Recovery Fund (PCSRF). Each state applies for a share of this account. The state funds are also critical to having a sufficient project funding pool to be competitive with other states seeking PCSRF allocations.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000054

Project Title: 2023-25 Salmon Recovery Funding Board Grant Programs

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	375,000,000				75,000,000
057-1	State Bldg Constr-State	422,000,000				82,000,000
	Total	797,000,000	0	0	0	157,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
001-2	General Fund-Federal	75,000,000	75,000,000	75,000,000	75,000,000
057-1	State Bldg Constr-State	85,000,000	85,000,000	85,000,000	85,000,000
	Total	160,000,000	160,000,000	160,000,000	160,000,000

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000061

Project Title: 2023-25 Puget Sound Acquisition and Restoration

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

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Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000061

Project Title: 2023-25 Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 3

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Project Summary

The purpose of the Puget Sound Acquisition and Restoration Funds (PSAR) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin. In particular, these projects protect and restore habitat necessary for Chinook salmon, which provide one of the most critical food sources for Southern resident killer whales. All projects must be identified as high priority in the Puget Sound salmon recovery plan. Projects are evaluated, locally and regionally, to assess whether they will implement the priorities addressed in the adopted salmon recovery plans. The evaluation process is the same as the Salmon Recovery Funding Board (board) funding process with an additional step of sequencing large capital projects by the Puget Sound Salmon Recovery Council through a pre-proposal process. All PSAR projects are also approved by the Leadership Council of the Puget Sound Partnership prior to being presented to the Salmon Recovery Funding board for approval. The program is jointly managed by the Puget Sound Partnership and the Recreation and Conservation Office.

Project Description

Puget Sound Chinook were listed as threatened under the Endangered Species Act (ESA) by the federal government in 1999. Puget Sound steelhead were listed as threatened in 2007. To comply with ESA, the Puget Sound Salmon Recovery Plan was developed by local and tribal governments, non-profits and others to identify the highest priority salmon recovery actions. The federal government approved the plan as the official Puget Sound Salmon Recovery Plan in 2007.

The Puget Sound Acquisition and Restoration Program provides grants specifically for the protection and/or restoration of salmon habitat in the Puget Sound basin. This region in our state is the most complicated and costly in which to address salmon recovery, and this special program was created to focus solely on these highly complex projects. Funding also supports feasibility assessments and designs for future projects and other related activities. Projects identified through the Puget Sound salmon recovery plan as the highest priority projects are eligible for PSAR funding.

Funding the PSAR program ensures that the most critical, timely, priority projects to implement the Puget Sound Salmon Recovery Plan are implemented. In many cases, these projects give protection to critical areas at immediate risk of degradation. Projects work directly toward the goals set out in the federal recovery plan and toward the delisting of threatened salmon populations in the Puget Sound. Funds are distributed among all Puget Sound lead entities in such a way as to provide resources to all 22 listed salmon populations.

Without this program, it is likely that salmon, including Chinook salmon, would continue to decline and be re-classified from threatened to endangered, potentially triggering burdensome and expensive actions from the federal government. In addition, opportunities for salmon fishing would continue to decline, significantly impacting Washington resident's quality of life and the many businesses that rely on recreational fishing for a major portion of their income, estimated at \$100 million a year in economic impact in Puget Sound. This funding request is a major piece of implementing the Puget Sound Action Agenda. The Habitat Strategic Initiative has two major sub-strategies associated with it: Protect habitat through regulations and incentives and remove barriers to habitat restoration. These funds would help increase available incentives for protection of

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000061

Project Title: 2023-25 Puget Sound Acquisition and Restoration

Description

habitat and would address one of the major barriers to habitat restoration listed in the Action Agenda: lack of funding for the large-scale, more expensive projects that are necessary to restore the whole Puget Sound ecosystem.

Eligible Grant Recipients:

- * Local governments (cities, towns, counties, and special districts (ports, park, conservation, and school districts));
- * Tribal governments;
- * Nonprofit organizations;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the Puget Sound Salmon Recovery plan and supports the strategic direction of the Salmon Recovery Funding Board.

Applicants typically provide at least 15% matching funds in either cash or in-kind contributions.

Puget Sound strategies include: Healthy Shorelines, Riparian Areas, Fish Passage Barriers, Salmon Recovery, Research and monitoring, and Floodplains and Estuaries

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews them for consistency with regional restoration strategies. The Salmon Recovery Funding Board's appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	365,419,000				65,419,000
	Total	365,419,000	0	0	0	65,419,000

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000061

Project Title: 2023-25 Puget Sound Acquisition and Restoration

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State	75,000,000	75,000,000	75,000,000	75,000,000
	Total	75,000,000	75,000,000	75,000,000	75,000,000

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000058

Project Title: 2023-25 Youth Athletics Facilities

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000058

Project Title: 2023-25 Youth Athletics Facilities

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 4

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Project Summary

The Youth and Community Athletic Facilities grant program funds improvements to or renovation of existing outdoor athletic facilities to increase their availability for competitive play. The program focuses on serving youth through the age of 18, who participate in sports and athletics. RCO, however, strongly encourages sponsors to design facilities to serve all ages and multiple activities. Typical projects include:

- Adding lights to a field to allow evening games
- Changing an underused court to a high-demand court
- Changing the field surface, such as installing artificial turf, to allow more games per season or extend the number of seasons the field is in use
- Expanding a youth-sized softball field to accommodate broader community uses
- Reorienting a softball field so it can accommodate another athletic activity such as soccer

Project Description

This program provides grants for projects that improve or renovate community athletic facilities and get people to participate in athletics outdoors. Outdoor recreation participation surveys show increasing demand for these facilities, and they tie directly to other public policy efforts to reduce childhood obesity and increase fitness. This grant program fills a niche not served by other RCO grant programs because it continues or expands the competitive playing capacity of existing facilities rather than funding construction of new facilities, which is the primary focus of other RCO grant programs (e.g., WWRP Local Parks category). Also, non-profit sports organizations are eligible to apply, but they are not eligible for funding in other RCO programs. Allowing non-profit organizations to apply for funds leverages public-private partnerships that focus on competitive sports play. In 2015, the Recreation and Conservation Funding Board created a match waiver policy in this program to address the needs of traditionally underserved communities.

In 2018 the Recreation and Conservation Funding Board adopted the *2018 Washington State Community Outdoor Athletic Facilities Plan* to ensure there is an adequate supply of athletic facilities for competition and casual play. A key priority to meeting this goal is to identify gaps in the number and types of athletic facilities across the state. It includes a mapped inventory of existing athletic facilities (that RCO keeps updated on its website), which is a resource used to identify where new facilities may be needed based on demand. The plan also provides recommendations to provide for multi-age facilities and those that support a variety of athletic opportunities (e.g., athletic facilities that accommodate multiple sports such as football, soccer and lacrosse and new or renovated facilities that accommodate players and spectators with disabilities).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Those that improve or renovate existing athletic facilities for competitive play including basketball, tennis, disc golf, volleyball, tennis, softball, soccer, baseball, football, lacrosse, rugby, swimming, track and field, and skateboarding. The primary focus is on facilities that serve youth through age 18, however compatible play by adults is also encouraged.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000058

Project Title: 2023-25 Youth Athletics Facilities

Description

Eligible Grant Recipients:

- * Cities and towns;
- * Counties;
- * Metropolitan park districts;
- * Native American tribes; and
- * Non-profit sports organizations

Project sponsors must provide a one-to-one match. The match may be either cash, volunteer labor, or in-kind contributions. A match reduction policy has been developed to reduce the match burden to underserved communities and/or jurisdictions. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the 2018-2022 Washington State Recreation and Conservation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 43.99N.060

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board in a public meeting.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	56,100,000				10,900,000
	Total	56,100,000	0	0	0	10,900,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State	11,300,000	11,300,000	11,300,000	11,300,000
	Total	11,300,000	11,300,000	11,300,000	11,300,000

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000058

Project Title: 2023-25 Youth Athletics Facilities

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000059

Project Title: 2023-25 Aquatic Lands Enhancement Account

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000059

Project Title: 2023-25 Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 5

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Project Summary

The purpose of the Aquatic Lands Enhancement Account (ALEA) is to provide grants for projects involving or adjacent to state-owned aquatic lands throughout Washington. The program is targeted at re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands as a finite natural resource and irreplaceable public heritage. Project examples include removing a bulkhead to restore natural beach functions, replacing a waterfront boardwalk, and developing a waterfront park. This program is funded from income earned through DNR's leasing of state-owned aquatic lands or sale of products harvested from state-owned aquatic lands. Funded projects located in Puget Sound through the ALEA grant program support the habitat restoration and protection goals of the Puget Sound Action Agenda by preserving unspoiled land and restoring damaged areas.

Project Description

In 1984, the Washington State Legislature created the ALEA program to ensure that money generated from aquatic lands was used to protect and enhance those lands (RCW 79.105.150). The statutory language states that after deduction for management costs as provided in RCW 79.64.040 and payments to towns under RCW 79.115.150(2) all moneys received by the state from the sale or lease of state-owned aquatic lands and from the sale of valuable material from state-owned aquatic lands shall be deposited in the aquatic lands enhancement account. The statute further states that the funds are to be used solely for aquatic lands enhancement projects; for the purchase, improvement, or protection of aquatic lands for public purposes; for providing and improving access to the lands; and for volunteer cooperative fish and game projects. As such, the ALEA grants provide for the acquisition, improvement, or protection of aquatic lands for public purposes. They also are used to provide or improve public access to the waterfront.

Over the past several biennia, funds from the ALEA account have been used for purposes other than those originally conceived by the Legislature, resulting in the ALEA grant program being backfilled with bond funds. This bond backfill has proven to put the ALEA program in a vulnerable funding position, with those bonds being swept by the Legislature last session in the final budget. Given the outpouring of support for this program and projects from multiple stakeholder groups and the Legislature, we strongly encourage the Governor to maintain ALEA funds in this grant program rather than backfilling it with bonds.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies; and
- * Tribal governments

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Local and tribal government grant recipients must provide a match of at least 50% of the total project cost. The match may be

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000059

Project Title: 2023-25 Aquatic Lands Enhancement Account

Description

either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The ALEA Grant Program provides grants for projects that acquire, restore, or improve state-owned aquatic lands and adjacent lands for public purposes, and for projects that provide and improve public access to aquatic lands and associated waters. All projects must be consistent with the local shoreline master program and must be located on lands adjoining a water body that meets the definition of "navigable." Projects intended primarily to protect or restore salmon habitat must be consistent with the appropriate lead entity strategy or regional salmon recovery plan. In Puget Sound, these projects also support key elements of the Action Agenda, including the Salmon Habitat strategic initiative.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Funds come from revenue generated from Department of Natural Resources managed state-owned aquatic lands.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 79A.105

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board. RCO submits prioritized lists of projects to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
02R-1	Aquatic Lands Acct-State	23,500,000				3,500,000
057-1	State Bldg Constr-State	12,200,000				2,200,000
	Total	35,700,000	0	0	0	5,700,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
02R-1	Aquatic Lands Acct-State	5,000,000	5,000,000	5,000,000	5,000,000	
057-1	State Bldg Constr-State	2,500,000	2,500,000	2,500,000	2,500,000	
	Total	7,500,000	7,500,000	7,500,000	7,500,000	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000059

Project Title: 2023-25 Aquatic Lands Enhancement Account

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000060

Project Title: 2023-25 Community Forest Grant Program

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000060

Project Title: 2023-25 Community Forest Grant Program

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 6

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Program Description

In 2020, the Washington State Legislature directed the Recreation and Conservation Office to establish eligibility criteria and a list of community forest projects for funding consideration. Community forests provide many public benefits including timber and non-timber forest products, forest management and forest products manufacturing jobs, revenue to fund public services, environmental services such as clean air and water, carbon sequestration, climate resiliency, and opportunities for recreation, education, and cultural enrichment. As the population and urban footprint of the state continues to grow, the community forest program provides communities with a valuable tool for preserving forested lands for the benefit of current and future generations.

The purpose of this program is to protect and maintain actively managed forestlands, consistent with local land use planning. Fragmentation and development of forestlands results in greater risks of impact to communities from wildfire and climate change and deprives communities of the economic, environmental, cultural, recreational, and educational opportunities a community forest can provide. The Community Forests Program provides a source of funding to help communities protect and enhance their surrounding forest lands by acquiring land and developing collaborative models of community-based forest management and use.

This project is related to Puget Sound Recovery. Recovery Strategies include: Puget Sound strategies include: Working Lands and Outdoor Recreation Stewardship

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: All projects must purchase forestland and may include the following: development for public access such as trailheads, campgrounds, and picnic areas; restoration for forest health, reforestation, and removing fish barriers.

Eligible Grant Recipients:

* Cities, towns, and counties

* Native American Tribes

* Metropolitan park districts

* Special purpose districts, public development authorities, or other political subdivisions of the state; and

* Non-profit nature conservancy organizations.

Project sponsors must provide 15% match, which may include grants, cash, volunteer labor, or in-kind contributions. RCO's

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000060

Project Title: 2023-25 Community Forest Grant Program

Description

mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: Section 3050-2020 capit budget

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted by the RCO director after extensive citizen input. The ranked list of the applications is approved by the Recreation and Conservation Funding Board in a public meeting.

Growth Management impacts

Acquisitions must be forest land

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	93,600,000				13,600,000
	Total	93,600,000	0	0	0	13,600,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000064

Project Title: 2023-25 Brian Abbott Fish Barrier Removal Board

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000064

Project Title: 2023-25 Brian Abbott Fish Barrier Removal Board

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 7

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Project Summary

In 2014, the Washington State Legislature established the Fish Barrier Removal Board (FBRB) to develop a coordinated fish barrier removal strategy that maximizes the habitat recovery value of other fish passage investments that have been made by public and private entities statewide. The FBRB grant program, administered jointly by the Washington Department of Fish and Wildlife (WDFW) and the Recreation and Conservation Office (RCO) and renamed as the Brian Abbott Fish Barrier Removal Board in 2018, distributes funding to fish barrier removal projects that match the principles provided in RCW 77.95.180 and have been approved and prioritized by the FBRB. This request funds these fish barrier removal projects.

Project Description

Salmon populations have been in decline, with recent years being amongst the worst on record for population abundance, and commercial, tribal, and recreational fishing opportunities. Human-made migratory barriers have caused habitat fragmentation and are a major contributor to this decline. Restoring access to historic spawning and rearing areas, through the removal of fish passage barriers, helps recover threatened and endangered salmon and supports the sustainability of these salmon populations that have great cultural, social, and economical importance to the people of Washington State. While fish passage has been aggressively addressed by private forest landowners in the headwaters and through implementation of the state's obligations under the federal court injunction, barriers persist downstream and upstream that minimize or completely nullify the benefits of those fish passage investments. WDFW estimates there are still **18,000 - 20,000** barriers to salmon and steelhead across Washington State, most of which are owned by local governments and private landowners with limited financial ability to correct them. The FBRB identifies and expedites the removal of these barriers in the most efficient manner practical by implementing a coordinated approach that corrects barriers upstream and downstream of other fish passage investments.

This request will fund the engineering design of 102 approved and prioritized applications through a competitive grant process to design or correct 163 fish passage barriers. Out of the applications submitted for 2023-25 biennial funds, 35 are design projects and 67 are construction projects. Funded design projects are expected to be eligible for construction through the program's future grant rounds. The projects proposed for funding correct barriers of state or local government ownership (72), and private ownership (30). The completion of all projects will restore access to 250 miles of salmon habitat.

The FBRB, WDFW, Salmon Recovery Regions, and Lead Entities prioritized fish passage projects that open access to entire streams and/or coordinate with other fish passage projects. This approach helps rebuild whole salmon populations by opening entire watersheds and coordinating opportunistically with other fish passage investments so that the benefits of those investments are maximized.

Failure to fund the program will likely mean continued declines of salmon populations and reduced commercial and recreational fisheries opportunities. The NOAA Fisheries Economics and Social Analysis Division estimated that Washington State's commercial and recreational fisheries generated over \$500M combined in 2012.

Additionally, the FBRB members (WSDOT, GSRO, DNR, and lead representatives from Washington State cities, counties, and tribes) are very supportive of this budget request by WDFW and RCO. Failure to fund the program would undermine the

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000064

Project Title: 2023-25 Brian Abbott Fish Barrier Removal Board

Description

policies that the Legislature established in 2014, and strain the relationships that the FBRB has been building to address the environmental, financial, and legal challenges associated with fish passage barriers. The coordination of barrier corrections that maximize the habitat recovery value of investments made by the State is one of the key founding principles of the legislation that established the FBRB (RCW 77.95.180). Taking no action would be a missed opportunity to coordinate with, and build upon, the successes of past FBRB projects.

Engineering design projects that have a funding request greater than \$200,000 and for all construction projects, a minimum of 15 percent match of the grant award is required. For the 102 FBRB-approved fish passage projects, more than \$23.9M is being provided in match from various federal, state, local, and private funding sources.

This package supports Results Washington Goal 3: Sustainable Energy and a Clean Environment – Protect and restore Washington’s wildlife. It will increase the miles of stream habitat opened and the number of fish passage barriers corrected per year (outcome measures 2.2b and 2.2c).

This program is specifically called out in Strategy 6 of the Puget Sound Action Agenda--"Fish Passage Barriers."

The Brian Abbott Fish Barrier Removal Board received \$26.8 million in 2021-23 to fund the implementation of 21 fish passage projects. This request builds on those successes by coordinating with those projects, as well as other fish passage projects that have been recently implemented throughout Washington State.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties;
- * State agencies;
- * Non-profit organizations;
- * Conservation Districts
- * Regional Fish Enhancement Groups; and
- * Tribal governments.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 77.95.160

Application process used

In 2021-22, the Fish Barrier Removal Board (FBRB) solicited project applications to address both small and large-scale fish barrier correction projects. Project proposals were evaluated based upon cost, benefit to threatened and endangered stocks, quality of the habitat, correcting the lowest fish barrier first, the severity of the barrier (full or partial), and how well the project coordinates with other adjacent barrier correction projects. Proposals were then ranked by a technical review committee within WDFW resulting in a proposed ranked project list presented to the FBRB for approval. The board selected 102 projects as the highest priority barrier removal projects for anadromous fish state-wide. If all 102 projects are funded and implemented, more than 154 miles of new salmon habitat will be created.

Growth Management impacts

GMA is not considered for this program.

Funding

Expenditures

2023-25 Fiscal Period

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000064

Project Title: 2023-25 Brian Abbott Fish Barrier Removal Board

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	454,600,000				94,600,000
	Total	454,600,000	0	0	0	94,600,000

Future Fiscal Periods

	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State	90,000,000	90,000,000	90,000,000	90,000,000
Total	90,000,000	90,000,000	90,000,000	90,000,000

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000062

Project Title: 2023-25 Estuary and Salmon Restoration Program

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000062

Project Title: 2023-25 Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 8

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Project Summary

The Estuary and Salmon Restoration Program (ESRP) is Washington's only restoration program that focuses solely on the entirety of Puget Sound's nearshore. Puget Sound's 2,500 miles of shoreline are among the most valuable and fragile of Washington's natural resources. Over the past 100 years, this shoreline has been dramatically altered, largely through the impacts of the built environment including dikes, earthen fill, and shoreline bulkheads. Nearly 75% of Washington's historical estuary lands have been lost and approximately one third of Puget Sound beaches have been armored.

ESRP provides grants to protect and restore the Puget Sound near-shore. The program was created by the Washington Department of Fish and Wildlife to support the emerging priorities of the Puget Sound Nearshore Ecosystem Restoration Program and is managed cooperatively by WDFW, RCO, and the Puget Sound Partnership. All phases of project development from feasibility through implementation monitoring are eligible for funding. These projects support the goals set forth in the Puget Sound Action Agenda.

Estuaries provide particularly important habitat for Chinook salmon to rest, eat, and grow before heading to the ocean. As one example, effectiveness monitoring on an estuary restoration project in Fisher Slough (Skagit River) showed that the 60-acre restored area of estuary provided habitat for nearly 52,000 young Chinook per year compared to the 4,300 Chinook that had been using the degraded site before restoration – an increase of over 1200 percent.

Puget Sound strategies include: Healthy Shorelines, Riparian Areas, Fish Passage Barriers, Salmon Recovery, Research and monitoring, and Floodplains and Estuaries

Project Description

The Estuary and Salmon Restoration Program provides grants to enhance protection and restoration specifically of the Puget Sound near-shore, a uniquely critical area for salmon recovery. Not taking action to complete these projects would result in continued degradation of Puget Sound's natural shoreline function and the recreational and commercial resources that depend on it. Local communities throughout Puget Sound and recreational and commercial fishers are impacted by these restoration efforts. ESRP projects are identified by working closely with local communities and multiple stakeholders. Tribes who are working to maintain federally-protected tribal treaty rights benefit from ESRP nearshore project implementation. Efforts to restore the priority nearshore habitat support the efforts to recovery salmon and to implement the regional salmon recovery plan and the Puget Sound Action Agenda.

In the Puget Sound Action Agenda, the Estuary and Salmon Restoration Program is identified as an "ongoing program" that supports key vital signs, strategies, and priorities. ESRP is one of six state programs listed that make important contributions to Puget Sound recovery programs. A majority of ESRP projects are identified as Near Term Actions. ESRP primarily supports Action Agenda Ecosystem Strategy 16 – Protect and restore nearshore and estuary ecosystems.

Eligible Grant Recipients:

* Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);

* State agencies;

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000062

Project Title: 2023-25 Estuary and Salmon Restoration Program

Description

- * Federal agencies;
- * Tribal governments;
- * Academic institutions;
- * Private institutions; and
- * Nonprofit organizations.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

ESRP requires a 30% cost-share match from local sponsors, some of which must be non-state funding. Typically, projects seek funding from multiple sources in order to find full funding for restoration or protection projects. Often, federal funding sources are leveraged for ESRP projects.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	105,512,000				25,512,000
	Total	105,512,000	0	0	0	25,512,000

Acct Code	Account Title	Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000062

Project Title: 2023-25 Estuary and Salmon Restoration Program

Operating Impacts

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000063

Project Title: 2023-25 Washington Coastal Restoration and Resiliency Initiative

Description

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000063

Project Title: 2023-25 Washington Coastal Restoration and Resiliency Initiative

Description

Starting Fiscal Year: 2024
 Project Class: Grant
 Agency Priority: 9

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Project Summary

The Washington Coast Restoration and Resiliency Initiative (WCRRI) was created and funded in the 2015-2017 capital budget. This program was created not only to address the conservation needs of our state’s coastal region but to provide jobs to people in counties with very high unemployment rates. The program leverages existing federal, state, and private resources from across the Coast and has contributed to a large scaling up of restoration efforts. Restoration efforts in the region will have significant benefits to salmon, given the strong hold of wild salmon populations along the coast, and provide sustainable jobs for local communities. For those populations of salmon on the coast that remain viable and healthy, it is as critical to our efforts to recover threatened and endangered salmon species that we continue to provide for their protection and preservation.

Project Description

This program provides grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing strong-hold of salmon populations there and provide jobs for local communities. Projects within the WCRRI package will bring improvements to the communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. The conservation benefits of WCRRI projects are not limited by species or type.

WCRRI proposes to enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential.

Project awards are competitive, and projects are evaluated similarly to the lead entity technical advisory process.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties;
- * State agencies;
- * Non-profit organizations;
- * Private or public corporations;
- * Special purpose districts;
- * Fishery enhancement groups; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients are not required to provide match in this program, but bringing additional funds to the project is a positive factor in the evaluation process.

Revenue Source: general obligation bonds.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000063

Project Title: 2023-25 Washington Coastal Restoration and Resiliency Initiative

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

A grant round announcement was published to advertise the opportunity to submit grant applications. This grant application included 22 questions. Grant round materials were provided via workshop and website including program guidelines, the scoring criteria, and a requirement for documented local support. This robust grant round process brought well developed, high value projects forward for consideration. Submitted applications were reviewed by a 11-person panel, natural resources practitioners and and community members at large. In addition to application review, project sites were visited and projects were presented to the review team. Review team members then met to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the program guidance – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team and program Steering Committee.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057	State Bldg Constr-Unknown					
057-1	State Bldg Constr-State	87,593,000				17,593,000
	Total	87,593,000	0	0	0	17,593,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057	State Bldg Constr-Unknown				
057-1	State Bldg Constr-State	17,500,000	17,500,000	17,500,000	17,500,000
	Total	17,500,000	17,500,000	17,500,000	17,500,000

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000056

Project Title: 2023-25 Nonhighway and Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 10

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Project Summary

The purpose of the Nonhighway and Off-Road Vehicle Activities (NOVA) program is to provide grants to develop and manage recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads. It provides greater opportunity for outdoor recreation experiences, bringing more kids and adults outdoors. The funded projects are intended to satisfy user needs, be environmentally responsible, and minimize conflict between user groups. The projects funded by NOVA grants have contributed significantly to the \$26.5 billion in outdoor recreation economy in Washington state. The grants are funded from the NOVA Account, which in turn is funded by 1% of the state gasoline tax revenue (the amount attributable to nonhighway use) and by off-road vehicle permit fees (RCW 46.09).

Project Description

Provide grants to develop and manage recreation opportunities for users of nonhighway roads (including hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads). Nonhighway roads are those roads not supported by state fuel taxes.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies;
- * Tribal governments; and
- * Federal agencies (Forest Service, Park Service).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Trails, trail heads, parking lots and other related capital improvements, planning, maintenance and operation, and education and enforcement, including noise enforcement.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and the goals in the state's 2018–2022 Washington State Nonhighway and Off-road Vehicles Activities (NOVA) Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributed to off-road, nonhighway road use by motorized vehicles and a portion of ORV permit fees.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000056

Project Title: 2023-25 Nonhighway and Off-Road Vehicle Activities

Description

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
268-1	NOVA-State	56,245,000				11,249,000
	Total	56,245,000	0	0	0	11,249,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
268-1	NOVA-State	11,249,000	11,249,000	11,249,000	11,249,000	
	Total	11,249,000	11,249,000	11,249,000	11,249,000	

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

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**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000055

Project Title: 2023-25 Boating Facilities Program

Description

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000055

Project Title: 2023-25 Boating Facilities Program

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 11

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Project Summary

The purpose of the Boating Facilities Program (BFP) is to provide grants to acquire, develop, and renovate facilities for motorized recreational boating. The program creates more opportunities for boating in Washington and contributes to getting people outdoors. Boating is a large contributor to our state's economy, bringing in more than \$4 billion in consumer spending per year. Projects eligible for funding in this program includes boat launches and ramps, transient moorage, and upland boating support facilities. The program operates out of the Recreation Resources Account, and the grants are divided equally between state and local agencies. The account is funded by the percentage of the state gasoline tax revenue attributable to recreational boating (RCW 79A.25).

Project Description

This program provide grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage, and upland boating support facilities on lakes, rivers and saltwater.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, parks, and school districts);
- * Tribal governments; and
- * State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Funding is divided equally between state and local agency projects. Local and tribal government grant recipients must provide a match of at least 25% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: Acquisition, development, and design/permitting projects for motorized boating access. Projects may include boat launches and ramps, transient moorage, and upland boating support facilities.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation Plan and the goals in the state's 2015 Boating Grant Program Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

This package is related to Puget Sound Recovery. Puget Sound strategies include: Responsible Boating

Revenue Source: The portion of the motor vehicle gasoline tax attributable to recreational boating and not refunded to boaters as allowed by law.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000055

Project Title: 2023-25 Boating Facilities Program

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
267-1	Recreation Resources-State	69,000,000				13,800,000
	Total	69,000,000	0	0	0	13,800,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
267-1	Recreation Resources-State	13,800,000	13,800,000	13,800,000	13,800,000
	Total	13,800,000	13,800,000	13,800,000	13,800,000

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000057

Project Title: 2023-25 Firearms and Archery Range Recreation

Description

Starting Fiscal Year: 2024
Project Class: Grant
Agency Priority: 12

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Project Summary

The purpose of the Firearms and Archery Range Recreation (FARR) Program is to provide grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training, practice, and recreation facilities. These projects provide safe places for people to shoot firearms and archery. All such facilities receiving grants must be open for public use on a regular basis and made available to law enforcement personnel, members of the general public possessing Washington concealed weapon permits, and those with Washington hunting licenses. Facilities receiving FARR grants must also be available for hunter safety education classes on a regular basis. This program is funded with a portion of concealed pistol license fees (RCW 79A.25).

Project Description

Provides grants to acquire, develop, and renovate public and private (non-profit) firearm range and archery training and practice facilities.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * Private non-profit organizations (sport and gun clubs); and
- * State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

To qualify for funding, firearm and archery ranges must be open on a regular basis to law enforcement personnel, hunter safety education classes, and the general public. Grant recipients must provide 50% matching funds in either cash or in-kind contributions. For noise abatement or safety improvements, the match is 33%. Except for state agencies, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The FARR program provides grants for projects that acquire, develop and renovate range and archery training and practice facilities. Funding can also be used for capital equipment purchases, safety or environmental improvements, noise abatement, and liability protection. Priority is given to noise abatement and safety improvement projects.

RCO’s mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: \$3 from each concealed pistol license fee.

Location

City: Statewide

County: Statewide

Legislative District: 098

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000057

Project Title: 2023-25 Firearms and Archery Range Recreation

Description

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
146-1	Firearms Range Accnt-State	4,200,000				840,000
	Total	4,200,000	0	0	0	840,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
146-1	Firearms Range Accnt-State	840,000	840,000	840,000	840,000	
	Total	840,000	840,000	840,000	840,000	

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000065

Project Title: 2023-25 Recreational Trails Program

Description

Starting Fiscal Year: 2024
Project Class: Grant
Agency Priority: 13

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Project Summary

The purpose of the Recreational Trails Program (RTP) is to provide grants to develop or maintain recreational trails and trailside or trailhead facilities. A competitive grant cycle is held every other year. Funds are allocated annually by the U.S. Department of Transportation, Federal Highway Administration, Map-21 (RCW 79A.25).

Project Description

To provide grants to rehabilitate and maintain recreational trails and facilities for a backcountry experience. Eligible Grant Recipients:

- * Nonprofit organizations;
- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies;
- * Tribal governments; and
- * Federal agencies (Forest Service, Park Service, etc.).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide 20% matching funds in either cash or in-kind contributions. Except for federal or state agencies, or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

Eligible Projects: Projects funded by this program include the maintenance of recreational trails, development of trail-side and trail-head facilities, construction of new trails, and the operation of environmental education and trail safety programs. RCO’s mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission and helps Washington meet recreation needs identified in the state’s 2018 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Federal gasoline taxes attributed to recreational nonhighway uses. The program is administered by the U.S. Department of Transportation through the Federal Highway Administration and RCO.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000065

Project Title: 2023-25 Recreational Trails Program

Description

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-1	General Fund-State	25,000,000				5,000,000
	Total	25,000,000	0	0	0	5,000,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-1	General Fund-State	5,000,000	5,000,000	5,000,000	5,000,000	
	Total	5,000,000	5,000,000	5,000,000	5,000,000	

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000066

Project Title: 2023-25 Boating Infrastructure Grants

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 14

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. Related to Puget Sound Recovery

Project Description

The purpose of the federal Boating Infrastructure Grants (BIG) program is to provide grants for facilities for recreational motorboats 26 feet and longer. Such facilities include transient moorage floats, docks and buoys. Funds are federally appropriated through the U.S. Fish and Wildlife Service (RCW 79A.25).

To provide grants for transient recreational boating facilities, targeting the needs of recreational boats 26 feet and longer. The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 25% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

RCO’s mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission and helps Washington meet recreation needs identified in the state’s 2018 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of the federal excise taxes on fishing equipment, motorboat and small engine fuels, import duties, and interest on the Sport Fish Restoration and Boating Trust Fund as administered by the US Fish and Wildlife Service.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000066

Project Title: 2023-25 Boating Infrastructure Grants

Description

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Grant applications are evaluated in a competitive process by an advisory committee comprised of boaters and boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the US Fish and Wildlife Service for final approval. Eligible Grant Recipient Organizations *Local governments (cities, towns, counties, and port districts); *State agencies; *Tribal governments; *Private marinas with facilities open to the general public; and *Nonprofit organizations, such as yacht clubs, which are open to the general public.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	25,000,000				5,000,000
	Total	25,000,000	0	0	0	5,000,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2	General Fund-Federal	5,000,000	5,000,000	5,000,000	5,000,000	
	Total	5,000,000	5,000,000	5,000,000	5,000,000	

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000067

Project Title: 2023-25 Land and Water Conservation Fund

Description

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 15

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

The purpose of the federal Land and Water Conservation Fund (LWCF) is to provide grants to assist in preserving and developing recreation facilities. The LWCF grant program distributes funding in a competitive manner to state and local recreation agencies. All LWCF funds must reflect priorities set forth in the Statewide Comprehensive Outdoor Recreation Plan (SCORP), developed by the RCO and approved by the National Park Service. Funds are federally appropriated through the National Park Service (RCW 79A.25).

To provide grants to assist in preserving and developing access to outdoor recreation resources including but not limited to parks, trails, wildlife lands, and other lands and facilities desirable for outdoor recreation.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018-2022 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of Federal revenue derived from sale or lease of off-shore oil and gas resources.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000067

Project Title: 2023-25 Land and Water Conservation Fund

Description

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding. Eligible Grant Recipient Organizations * Local governments: cities, towns, counties, and special purpose districts (ports and park districts); * State agencies; and * Tribal governments.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	100,000,000				20,000,000
	Total	100,000,000	0	0	0	20,000,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2	General Fund-Federal	20,000,000	20,000,000	20,000,000	20,000,000	
	Total	20,000,000	20,000,000	20,000,000	20,000,000	

Operating Impacts

No Operating Impact

Narrative

None. This is a pass-through grant program.

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000220

Project Title: Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2016
Project Class: Grant
Agency Priority: 17

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2015-17 biennium for grants to eligible applicants for acquisition, restoration, development, or a combination thereof, of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland and forests.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Volunteer advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

None. This is a pass-through grant program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	22,697,000	19,612,000	1,666,000	1,419,000	
070-B	Outdoor Recreation-Debt Limit					
09C-1	Farm and Forest Acct-State	4,379,000	2,816,000	30,000	1,533,000	
09C-B	Farm and Forest Acct-Debt Limit					
09G-1	Riparian Protection-State	5,548,000	5,431,000		117,000	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000220

Project Title: Washington Wildlife Recreation Grants

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
09G-B	Riparian Protection-Debt Limit					
244-1	Habitat Conservation-State	22,699,000	19,885,000	1,269,000	1,545,000	
244-B	Habitat Conservation-Debt Limit					
	Total	55,323,000	47,744,000	2,965,000	4,614,000	0
			Future Fiscal Periods			
			2025-27	2027-29	2029-31	2031-33
070-1	Outdoor Recreation-State					
070-B	Outdoor Recreation-Debt Limit					
09C-1	Farm and Forest Acct-State					
09C-B	Farm and Forest Acct-Debt Limit					
09G-1	Riparian Protection-State					
09G-B	Riparian Protection-Debt Limit					
244-1	Habitat Conservation-State					
244-B	Habitat Conservation-Debt Limit					
	Total		0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000409

Project Title: 2017-19 Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 18

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2017-19 biennium for grants to eligible applicants for acquisition, restoration, development, or a combination thereof, of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland and forests.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Volunteer advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	36,000,000	21,752,000	6,822,000	7,426,000	
070-B	Outdoor Recreation-Debt Limit					
09C-1	Farm and Forest Acct-State	8,000,000	2,998,000	202,000	4,800,000	
09C-B	Farm and Forest Acct-Debt Limit					
244-1	Habitat Conservation-State	36,000,000	23,122,000	2,182,000	10,696,000	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000409

Project Title: 2017-19 Washington Wildlife Recreation Grants

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
244-B	Habitat Conservation-Debt Limit					
	Total	80,000,000	47,872,000	9,206,000	22,922,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
070-1	Outdoor Recreation-State					
070-B	Outdoor Recreation-Debt Limit					
09C-1	Farm and Forest Acct-State					
09C-B	Farm and Forest Acct-Debt Limit					
244-1	Habitat Conservation-State					
244-B	Habitat Conservation-Debt Limit					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000002

Project Title: 2019-21 - Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 19

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2019-21 biennium for grants for a range of acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Volunteer advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	38,250,000	13,860,000	13,351,000	11,039,000	
070-B	Outdoor Recreation-Debt Limit					
09C-1	Farm and Forest Acct-State	8,500,000	1,813,000	1,664,000	5,023,000	
09C-B	Farm and Forest Acct-Debt Limit					
244-1	Habitat Conservation-State	38,250,000	12,459,000	13,211,000	12,580,000	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000002

Project Title: 2019-21 - Washington Wildlife Recreation Grants

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
244-B	Habitat Conservation-Debt Limit					
	Total	85,000,000	28,132,000	28,226,000	28,642,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
070-1	Outdoor Recreation-State					
070-B	Outdoor Recreation-Debt Limit					
09C-1	Farm and Forest Acct-State					
09C-B	Farm and Forest Acct-Debt Limit					
244-1	Habitat Conservation-State					
244-B	Habitat Conservation-Debt Limit					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000019

Project Title: 2021-23 - Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 20

Project Summary
21-23 WWRP

Project Description

Funding is provided for grants for a range of land protection and outdoor recreation projects, including park acquisition and development, habitat conservation and restoration, farmland and forest preservation, and construction of outdoor recreation facilities, including parks, trails, water access, and campgrounds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Volunteer advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
070-1	Outdoor Recreation-State	45,000,000		4,400,000	40,600,000	
09C-1	Farm and Forest Acct-State	10,000,000		102,000	9,898,000	
244-1	Habitat Conservation-State	45,000,000		11,021,000	33,979,000	
Total		100,000,000	0	15,523,000	84,477,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
070-1	Outdoor Recreation-State					
09C-1	Farm and Forest Acct-State					
244-1	Habitat Conservation-State					
Total		0	0	0	0	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000019

Project Title: 2021-23 - Washington Wildlife Recreation Grants

Funding

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 91001663

Project Title: Springwood Ranch in Kittitas County

Description

Starting Fiscal Year: 2022
Project Class: Program
Agency Priority: 21

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is provided for a grant to the Trust for Public Land to purchase the Springwood Ranch Property.

Location

City: Unincorporated

County: Kittitas

Legislative District: 013

Project Type

Grants

Growth Management impacts

N/A

New Facility: No

How does this fit in master plan

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	24,000,000			10,000,000	14,000,000
	Total	24,000,000	0	0	10,000,000	14,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 91001663

Project Title: Springwood Ranch in Kittitas County

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 3000221

Project Title: Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2016
Project Class: Grant
Agency Priority: 22

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2015-17 biennium for grants for the protection and restoration of salmon habitat.

Location

City: Statewide County: Statewide Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Local governments - cities, towns, counties, and special districts (ports, park, conservation, and :

RCW that establishes grant: 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local watershed level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with sponsors and landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a local technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the federally-approved salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board’s technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	46,260,000	45,745,000	515,000		
057-1	State Bldg Constr-State	16,500,000	14,753,000	556,000	1,191,000	
	Total	62,760,000	60,498,000	1,071,000	1,191,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000221

Project Title: Salmon Recovery Funding Board Programs

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
001-2	General Fund-Federal				
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000408

Project Title: Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 23

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2017-19 biennium for grants for the protection and restoration of salmon habitat.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board’s technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	50,000,000	18,555,000	8,579,000	22,866,000	
057-1	State Bldg Constr-State	19,711,000	13,480,000	5,560,000	671,000	
	Total	69,711,000	32,035,000	14,139,000	23,537,000	0

467 - Recreation and Conservation Funding Board Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000408

Project Title: Salmon Recovery Funding Board Programs

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
001-2	General Fund-Federal				
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000004

Project Title: 2019-21 - Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 24

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2019-21 biennium for grants that protect or restore salmon habitat, and for other salmon recovery programs and activities across the state. This funding focuses exclusively on protecting and restoring salmon habitat statewide. These funds are also used to match federal funds and to leverage other non-state funds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board’s technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	50,000,000	10,895,000	27,482,000	11,623,000	
057-1	State Bldg Constr-State	25,000,000	9,815,000	13,697,000	1,488,000	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000004

Project Title: 2019-21 - Salmon Recovery Funding Board Programs

Funding					
Total					
	75,000,000	20,710,000	41,179,000	13,111,000	0
	Future Fiscal Periods				
	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2 General Fund-Federal					
057-1 State Bldg Constr-State					
Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000021

Project Title: 2021-23 - Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 25

Project Summary

21-23 Salmon Federal and State

Project Description

Funding is provided for projects that protect or restore salmon habitat, and for other salmon-recovery programs and activities across the state. This funding focuses exclusively on protecting and restoring salmon habitat statewide. These funds are also used to match federal funds and to leverage other non-state funds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	65,000,000		12,621,000	52,379,000	
057-1	State Bldg Constr-State	30,000,000		13,749,000	16,251,000	
	Total	95,000,000	0	26,370,000	68,630,000	0

Future Fiscal Periods

	2025-27	2027-29	2029-31	2031-33
001-2 General Fund-Federal				
057-1 State Bldg Constr-State				

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000021

Project Title: 2021-23 - Salmon Recovery Funding Board Programs

Funding				
Total	0	0	0	0

Operating Impacts

No Operating Impact

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000414

Project Title: Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 26

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2017-19 biennium for the Puget Sound Acquisition and Restoration (PSAR) program for grants for projects that protect or restore salmon habitat, and for other salmon recovery programs and activities within the Puget Sound Basin.

Starting Fiscal Year: 2022
Project Class: Grant - Pass Through
Agency Priority: 26

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is provided solely for a grant to Skagit County for the design of 11 high priority fish barrier removal projects located on the County’s roads. Skagit County must ensure that the projects designed with funding from this section meet applicable state and federal grant program standards.

Location

City: Statewide
City: Statewide

County: Statewide
County: Statewide

Legislative District: 098
Legislative District: 098

Project Type

Grants
Grants

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 91001662

Project Title: Fish Barrier Removal Projects in Skagit County

Description

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews them for consistency with regional restoration strategies. The Salmon Recovery Funding Board's appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,000,000			1,000,000	
057-1	State Bldg Constr-State	40,000,000	19,237,000	6,821,000	13,942,000	
	Total	41,000,000	19,237,000	6,821,000	14,942,000	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000414

Project Title: Puget Sound Acquisition and Restoration

Operating Impacts

No Operating Impact

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000009

Project Title: 2019-21 - Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 27

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for grants specifically for the protection and/or restoration of salmon habitat in the Puget Sound Basin. In particular, a large portion of these projects protect and restore habitat necessary for Chinook salmon.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews them for consistency with regional restoration strategies. The Salmon Recovery Funding Board’s appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	49,507,000	22,350,000	14,010,000	13,147,000	
	Total	49,507,000	22,350,000	14,010,000	13,147,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000009

Project Title: 2019-21 - Puget Sound Acquisition and Restoration

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000031

Project Title: 2021-23 - Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 28

Project Summary
21-23 PSAR

Project Description

Funding is provided for grants that specifically protect and/or restore salmon habitat in the Puget Sound Basin. In particular, a large portion of these projects protect and restore habitat necessary for Chinook salmon. The program is managed jointly by the Puget Sound Partnership and the Recreation and Conservation Office.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews them for consistency with regional restoration strategies. The Salmon Recovery Funding Board's appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	52,807,000		7,475,000	45,332,000	
	Total	52,807,000	0	7,475,000	45,332,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000031

Project Title: 2021-23 - Puget Sound Acquisition and Restoration

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000412

Project Title: Youth Athletic Facilities

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 29

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2017-19 biennium for grants for projects that develop new, and improve or renovate existing community athletic facilities to get youth through the age of 18 to participate in outdoor athletics.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board in a public meeting.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	4,077,000	2,555,000	447,000	1,075,000	
	Total	4,077,000	2,555,000	447,000	1,075,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000412

Project Title: Youth Athletic Facilities

Funding

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000007

Project Title: 2019-21 - Youth Athletic Facilities

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 30

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for grants for projects that develop new, and improve or renovate existing community athletic facilities to get youth through the age of 18 to participate in outdoor athletics.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board in a public meeting.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	12,000,000	4,167,000	5,764,000	2,069,000	
	Total	12,000,000	4,167,000	5,764,000	2,069,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000007

Project Title: 2019-21 - Youth Athletic Facilities

Funding

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000027

Project Title: 2021-23 - Youth Athletic Facilities

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 31

Project Summary
21-23 YAF

Project Description

Funding is provided for grants to projects that develop new, and improve or renovate existing, community athletic facilities to get youth through the age of 18 to participate in outdoor athletics.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 43.99N.060

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board in a public meeting.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	11,227,000		1,212,000	10,015,000	
	Total	11,227,000	0	1,212,000	10,015,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000049

Project Title: 2021-23 - Outdoor Recreation Equity

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 32

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is provided for a new Outdoor Recreation Equity Program. Of the \$5 million total, \$3.3 million is provided for planning, technical assistance, and predesign grants, with a focus on increasing access to outdoor recreation facilities and resources for racially diverse neighborhoods within dense urban areas and small, rural communities. The remaining \$1.7 million is provided for specified park and outdoor equity-related projects.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79a.25

Application process used

Outdoor Recreation Equity

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	4,000,000		65,000	3,935,000	
	Total	4,000,000	0	65,000	3,935,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000049

Project Title: 2021-23 - Outdoor Recreation Equity

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000413

Project Title: Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 33

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2017-19 biennium for grants for projects involving or adjacent to state-owned aquatic lands throughout Washington.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79a.105

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board. RCO submits prioritized lists of projects to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
02R-1	Aquatic Lands Acct-State	1,475,000	591,000	16,000	868,000	
057-1	State Bldg Constr-State	10,685,000	6,672,000	3,082,000	931,000	
	Total	12,160,000	7,263,000	3,098,000	1,799,000	0
			Future Fiscal Periods			
			<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
02R-1	Aquatic Lands Acct-State					

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000413

Project Title: Aquatic Lands Enhancement Account

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000008

Project Title: 2019-21 - Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 34

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2019-21 biennium for grants for projects involving or adjacent to state-owned aquatic lands throughout Washington. The projects funded include reestablishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.105

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board. RCO submits prioritized lists of projects to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	6,600,000	2,491,000	2,043,000	2,066,000	
	Total	6,600,000	2,491,000	2,043,000	2,066,000	0
			Future Fiscal Periods			
			2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State					

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000008

Project Title: 2019-21 - Aquatic Lands Enhancement Account

Funding				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000029

Project Title: 2021-23 - Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 35

Project Summary
21-23 ALEA

Project Description

Funding is provided for projects involving or adjacent to state-owned aquatic lands throughout Washington. The projects funded include re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.105

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board. RCO submits prioritized lists of projects to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
02R-1	Aquatic Lands Acct-State	418,000			418,000	
057-1	State Bldg Constr-State	9,100,000		1,098,000	8,002,000	
	Total	9,518,000	0	1,098,000	8,420,000	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
02R-1	Aquatic Lands Acct-State				
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000029

Project Title: 2021-23 - Aquatic Lands Enhancement Account

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000047

Project Title: 2021-23 - Community Forest Grant Program

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 36

Project Summary
21-23 CFP

Project Description

Funding is provided for grants to communities to protect and enhance their surrounding forest lands by acquiring land and developing collaborative models of community-based forest management and use.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: Section 3050 of the 2020 capi

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted by the RCO director after extensive citizen input. The ranked list of the applications is approved by the Recreation and Conservation Funding Board in a public meeting.

Growth Management impacts

Acquisitions must be forest land

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	16,299,000		6,026,000	10,273,000	
	Total	16,299,000	0	6,026,000	10,273,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000012

Project Title: 2019-21 - Brian Abbott Fish Barrier Removal Board

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 37

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for competitive grants for fish barrier removal projects that match the principles established by the Legislature in the fish passage barrier removal program. The fish barrier removal projects are prioritized by the Brian Abbott Fish Barrier Removal Board.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.95.160

Application process used

In 2021-22, the Fish Barrier Removal Board (FBRB) solicited project applications to address both small and large-scale fish barrier correction projects. Project proposals were evaluated based upon cost, benefit to threatened and endangered stocks, quality of the habitat, correcting the lowest fish barrier first, the severity of the barrier (full or partial), and how well the project coordinates with other adjacent barrier correction projects. Proposals were then ranked by a technical review committee within WDFW resulting in a proposed ranked project list presented to the FBRB for approval. The board selected 102 projects as the highest priority barrier removal projects for anadromous fish state-wide. If all 102 projects are funded and implemented, more than 154 miles of new salmon habitat will be created.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	26,491,000	8,781,000	11,008,000	6,702,000	
	Total	26,491,000	8,781,000	11,008,000	6,702,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000012

Project Title: 2019-21 - Brian Abbott Fish Barrier Removal Board

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000035

Project Title: 2021-23- Brian Abbott Fish Barrier Removal Board

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 38

Project Summary
21-23 BAFBRB

Project Description

Funding is provided for fish barrier removal projects, prioritized by the Brian Abbott Fish Barrier Removal Board, based on watershed and transportation project considerations related to maximizing the benefit of barrier removal.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.95.160

Application process used

In 2021-22, the Fish Barrier Removal Board (FBRB) solicited project applications to address both small and large-scale fish barrier correction projects. Project proposals were evaluated based upon cost, benefit to threatened and endangered stocks, quality of the habitat, correcting the lowest fish barrier first, the severity of the barrier (full or partial), and how well the project coordinates with other adjacent barrier correction projects. Proposals were then ranked by a technical review committee within WDFW resulting in a proposed ranked project list presented to the FBRB for approval. The board selected 102 projects as the highest priority barrier removal projects for anadromous fish state-wide. If all 102 projects are funded and implemented, more than 154 miles of new salmon habitat will be created.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	26,795,000		10,687,000	16,108,000	
	Total	26,795,000	0	10,687,000	16,108,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000035

Project Title: 2021-23- Brian Abbott Fish Barrier Removal Board

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000227

Project Title: Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2016
Project Class: Grant
Agency Priority: 39

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2015-17 biennium for the Estuary and Salmon Restoration Program to continue to restore the Puget Sound nearshore ecosystem.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	8,000,000	7,330,000	433,000	237,000	
	Total	8,000,000	7,330,000	433,000	237,000	0
			Future Fiscal Periods			
			2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State					

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000227

Project Title: Puget Sound Estuary and Salmon Restoration Program

Funding

Total	0	0	0	0
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Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000415

Project Title: Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 40

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2017-19 biennium for the Estuary and Salmon Restoration Program to continue to restore the Puget Sound nearshore ecosystem.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	8,000,000	5,289,000	1,758,000	953,000	
	Total	8,000,000	5,289,000	1,758,000	953,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000415

Project Title: Puget Sound Estuary and Salmon Restoration Program

Funding				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000010

Project Title: 2019-21 - Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 41

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2019-21 biennium for grants to protect and restore the Puget Sound nearshore ecosystem for salmon recovery.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	10,000,000	3,433,000	5,201,000	1,366,000	
	Total	10,000,000	3,433,000	5,201,000	1,366,000	0
			Future Fiscal Periods			
			<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1	State Bldg Constr-State					

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000010

Project Title: 2019-21 - Puget Sound Estuary and Salmon Restoration Program

Funding				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000045

Project Title: 2021-23 - Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 42

Project Summary
21-23 ESRP

Project Description

Funding is provided for grants to protect and restore the Puget Sound nearshore ecosystem for salmon recovery. The program is managed cooperatively by the Department of Fish and Wildlife, the Recreation and Conservation Office, and the Puget Sound Partnership.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	15,708,000		3,018,000	12,690,000	
	Total	15,708,000	0	3,018,000	12,690,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000420

Project Title: Washington Coastal Restoration Initiative

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 43

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2017-19 biennium for coastal restoration projects that enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential on the Washington coast.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: Laws of 2015 Chapter 3

Application process used

A grant round announcement was published to advertise the opportunity to submit grant applications. This grant application included 22 questions. Grant round materials were provided via workshop and website including program guidelines, the scoring criteria, and a requirement for documented local support. This robust grant round process brought well developed, high value projects forward for consideration. Submitted applications were reviewed by a 11-person panel, natural resources practitioners and community members at large. In addition to application review, project sites were visited and projects were presented to the review team. Review team members then met to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the program guidance – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team and program Steering Committee.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	12,500,000	6,710,000	2,234,000	3,556,000	
	Total	12,500,000	6,710,000	2,234,000	3,556,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000420

Project Title: Washington Coastal Restoration Initiative

Funding

	Future Fiscal Periods			
	2025-27	2027-29	2029-31	2031-33
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000011

Project Title: 2019-21 - Washington Coastal Restoration Initiative

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 44

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for coastal restoration projects that enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential on the Washington coast.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: Laws of 2015, Chapter 3

Application process used

A grant round announcement was published to advertise the opportunity to submit grant applications. This grant application included 22 questions. Grant round materials were provided via workshop and website including program guidelines, the scoring criteria, and a requirement for documented local support. This robust grant round process brought well developed, high value projects forward for consideration. Submitted applications were reviewed by a 11-person panel, natural resources practitioners and community members at large. In addition to application review, project sites were visited and projects were presented to the review team. Review team members then met to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the program guidance – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team and program Steering Committee.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	12,086,000	4,897,000	6,071,000	1,118,000	
	Total	12,086,000	4,897,000	6,071,000	1,118,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000011

Project Title: 2019-21 - Washington Coastal Restoration Initiative

Funding

	Future Fiscal Periods			
	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000033

Project Title: 2021-23 - Washington Coastal Restoration Initiative

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 45

Project Summary
21-23 WCRI

Project Description

Funding is provided for coastal restoration projects that protect tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential on the Washington coast.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 77.85

Application process used

A grant round announcement was published to advertise the opportunity to submit grant applications. This grant application included 22 questions. Grant round materials were provided via workshop and website including program guidelines, the scoring criteria, and a requirement for documented local support. This robust grant round process brought well developed, high value projects forward for consideration. Submitted applications were reviewed by a 11-person panel, natural resources practitioners and community members at large. In addition to application review, project sites were visited and projects were presented to the review team. Review team members then met to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the program guidance – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team and program Steering Committee.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	10,313,000		3,228,000	7,085,000	
	Total	10,313,000	0	3,228,000	7,085,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000033

Project Title: 2021-23 - Washington Coastal Restoration Initiative

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 91000448

Project Title: Coastal Restoration Grants

Description

Starting Fiscal Year: 2016
Project Class: Program
Agency Priority: 46

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2015-17 biennium for coastal restoration projects that enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential on the Washington coast.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

GMA is not considered for this program.

New Facility: No

How does this fit in master plan

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	11,185,000	10,563,000	50,000	572,000	
	Total	11,185,000	10,563,000	50,000	572,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 91000448

Project Title: Coastal Restoration Grants

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 91000958

Project Title: Upper Quinault River Restoration Phase 3 (WCRI)

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 47

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is provided for restoration work managed by the Quinault Indian Nation on the upper Quinault River. Funding is also reappropriated from the 2019-21 biennium.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79A.15

Application process used

Project sponsors responded to a Request for Proposals. This RFP included 26 questions, guidelines for estimated jobs creation, the scoring criteria and a requirement for documented local support. This robust proposal process brought well developed, high value projects forward for consideration. Proposals completing the application criteria were reviewed by a 9-person panel, including biologists, a geologist, engineers, a city councilman and community members at large. In addition to application review, project sites were visited, many by the full review team. Review team members then met in person to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the RFP – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	4,000,000	641,000	1,085,000	2,274,000	
	Total	4,000,000	641,000	1,085,000	2,274,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 91000958

Project Title: Upper Quinault River Restoration Phase 3 (WCRI)

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000001

Project Title: Family Forest Fish Passage Program

Description

Starting Fiscal Year: 2018
 Project Class: Grant - Pass Through
 Agency Priority: 48

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2017-19 biennium for grants for correcting small forest landowners' fish passage barriers on a "worst-first" basis.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Landowners can submit applications online to the Department of Natural Resources’ Small Forest Landowners Office through its Web site and enroll in the FFFPP program or they can mail applications using mail-in application forms. A Department of Natural Resources’ forester will determine if the project is eligible based on the application materials. If more information is needed, the forester may schedule a site visit with the landowner. Another site visit may be arranged with eligible landowners by a Washington Department of Fish and Wildlife biologist to determine if there is a fish passage barrier on the property. If a barrier is found, the Fish Passage Team will assign a priority to the barrier based on habitat condition and quantity and fish species affected by the barrier.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,000,000	4,903,000	5,000	92,000	
	Total	5,000,000	4,903,000	5,000	92,000	0

Future Fiscal Periods

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000001

Project Title: Family Forest Fish Passage Program

Funding

	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000017

Project Title: 2019-21 Family Forest Fish Passage Program

Description

Starting Fiscal Year: 2020
 Project Class: Grant - Pass Through
 Agency Priority: 49

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for grants to assist small, family forest landowners to continue the replacement or removal of forest road stream crossing structures, primarily culverts that are barriers to fish passage, allowing salmon, trout, and other fish to access upstream habitat.

Location

City: Statewide County: Statewide Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Eligible Grant Recipients

RCW that establishes grant: 79A.15

Application process used

Landowners can submit applications online to the Department of Natural Resources’ Small Forest Landowners Office through its Web site and enroll in the FFFPP program or they can mail applications using mail-in application forms. A Department of Natural Resources’ forester will determine if the project is eligible based on the application materials. If more information is needed, the forester may schedule a site visit with the landowner. Another site visit may be arranged with eligible landowners by a Washington Department of Fish and Wildlife biologist to determine if there is a fish passage barrier on the property. If a barrier is found, the Fish Passage Team will assign a priority to the barrier based on habitat condition and quantity and fish species affected by the barrier.

Growth Management impacts

Family Forest Fish Passage Program

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,000,000	1,423,000	3,376,000	201,000	
	Total	5,000,000	1,423,000	3,376,000	201,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000017

Project Title: 2019-21 Family Forest Fish Passage Program

Funding

		Future Fiscal Periods			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 4000050

Project Title: 2021-23 - Family Forest Fish Passage Program

Description

Starting Fiscal Year: 2022
Project Class: Program
Agency Priority: 50

Project Summary
21-23 FFFPP

Project Description

Funding is provided for grants to assist small, family-forest landowners to continue the replacement or removal of forest road stream crossing structures, primarily culverts, that are barriers to fish passage, allowing salmon, trout, and other fish to access upstream habitat.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

GMA is not considered for this program.

New Facility: No

How does this fit in master plan

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	5,957,000		3,282,000	2,675,000	
	Total	5,957,000	0	3,282,000	2,675,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000411

Project Title: Nonhighway Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 51

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2017-19 biennium for the Nonhighway Off-Road Vehicle Activities project to develop and manage recreational opportunities for users of nonhighway roads (including hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads). Nonhighway roads are those roads not supported by state fuel taxes.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
268-1	NOVA-State	13,195,000	10,204,000	1,004,000	1,987,000	
	Total	13,195,000	10,204,000	1,004,000	1,987,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000411

Project Title: Nonhighway Off-Road Vehicle Activities

Funding

		Future Fiscal Periods			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
268-1	NOVA-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000006

Project Title: 2019-21 - Nonhighway Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 52

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for grants to develop and manage recreational opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads that are not supported by state fuel taxes.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
268-1	NOVA-State	11,411,000	5,476,000	4,905,000	1,030,000	
	Total	11,411,000	5,476,000	4,905,000	1,030,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000006

Project Title: 2019-21 - Nonhighway Off-Road Vehicle Activities

Funding

		Future Fiscal Periods			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
268-1	NOVA-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000025

Project Title: 2021-23 - Nonhighway Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 53

Project Summary
21-23 NOVA

Project Description

Funding is provided for the development and management of recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters and other users of non-highway roads statewide. Non-highway roads are those roads not supported by state fuel taxes.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
268-1	NOVA-State	10,000,000		1,180,000	8,820,000	
	Total	10,000,000	0	1,180,000	8,820,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
268-1	NOVA-State					
	Total	0	0	0	0	

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000025

Project Title: 2021-23 - Nonhighway Off-Road Vehicle Activities

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000410

Project Title: Boating Facilities Program

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 54

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2017-19 biennium for grants to acquire, develop and renovate boating facilities, including boat launches and ramps, transient moorage and upland boating support facilities on lakes, rivers, and saltwater.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
12J-1	Boating Activities-State	10,000	10,000			
267-1	Recreation Resources-State	15,422,000	9,520,000	4,070,000	1,832,000	
	Total	15,432,000	9,530,000	4,070,000	1,832,000	0
			Future Fiscal Periods			
			2025-27	2027-29	2029-31	2031-33
12J-1	Boating Activities-State					
267-1	Recreation Resources-State					

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000410

Project Title: Boating Facilities Program

Funding				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000005

Project Title: 2019-21 - Boating Facilities Program

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 55

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2019-21 biennium for grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage, and upland boating support facilities on lakes, rivers and saltwater. This project is funded by the percentage of the state gasoline tax revenue attributable to recreational boating (Chapter 79A.25 RCW).

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
267-1	Recreation Resources-State	17,872,000	3,420,000	6,010,000	8,442,000	
	Total	17,872,000	3,420,000	6,010,000	8,442,000	0
			Future Fiscal Periods			
			2025-27	2027-29	2029-31	2031-33
267-1	Recreation Resources-State					

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000005

Project Title: 2019-21 - Boating Facilities Program

Funding				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000023

Project Title: 2021-23 - Boating Facilities Program

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 56

Project Summary
21-23 BFP

Project Description

Funding is provided for grants to acquire, develop and renovate boating facilities, including boat launches and ramps, transient moorage and upland boating support facilities on lakes, rivers and saltwater. This project is funded by the state gasoline tax revenue attributable to recreational boating, RCW 79A.25.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Appropr
267-1	Recreation Resources-State	14,950,000		4,266,000	10,684,000	
	Total	14,950,000	0	4,266,000	10,684,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
267-1	Recreation Resources-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000416

Project Title: Firearms and Archery Range Recreation

Description

Starting Fiscal Year: 2018
Project Class: Grant
Agency Priority: 57

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2017-19 biennium for grants to acquire, develop, and renovate public and private (nonprofit) firearm ranges, and archery training and practice facilities.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
146-1	Firearms Range Acctnt-State	787,000	226,000	80,000	481,000	
	Total	787,000	226,000	80,000	481,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
146-1	Firearms Range Acctnt-State	0	0	0	0	
	Total	0	0	0	0	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000416

Project Title: Firearms and Archery Range Recreation

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000013

Project Title: 2019-21 - Firearms and Archery Range

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 58

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for grants to acquire, develop, and renovate public and private (nonprofit) firearm and archery training, practice, and recreational facilities. Facilities receiving grants must be open for public use on a regular basis and made available to law enforcement personnel, members of the general public possessing Washington concealed weapon permits, and those with Washington hunting licenses. This program is funded with a portion of concealed pistol license fees (Chapter 79A.25 RCW).

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
146-1	Firearms Range Acctnt-State	701,000	191,000	284,000	226,000	
	Total	701,000	191,000	284,000	226,000	0
			Future Fiscal Periods			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000013

Project Title: 2019-21 - Firearms and Archery Range

Funding

		Future Fiscal Periods			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
146-1	Firearms Range Acct- State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000037

Project Title: 2021-23 - Firearms and Archery Range

Description

Starting Fiscal Year: 2022
Project Class: Grant
Agency Priority: 59

Project Summary
21-23 FARR

Project Description

Funding is provided for grants to acquire, develop, and renovate public and private (nonprofit) firearm and archery training facilities, including practice and recreational facilities.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
146-1	Firearms Range Acctnt-State	630,000		128,000	502,000	
	Total	630,000	0	128,000	502,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
146-1	Firearms Range Acctnt-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000229

Project Title: Recreational Trails Program

Description

Starting Fiscal Year: 2016
Project Class: Grant
Agency Priority: 60

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2015-17 biennium for grants to rehabilitate and maintain recreational trails and facilities for a backcountry experience.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

None. This is a pass-through grant program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	4,582,000	3,975,000	55,000	552,000	
	Total	4,582,000	3,975,000	55,000	552,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2	General Fund-Federal	0	0	0	0	
	Total	0	0	0	0	

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 30000229

Project Title: Recreational Trails Program

Funding

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000014

Project Title: 2019-21 - Recreational Trails Program

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 61

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2019-21 biennium for grants to nonprofit organizations, local governments, state agencies, tribal governments, and federal agencies to develop or maintain recreational trails and trailside or trailhead facilities. Funds are allocated annually by the United States Department of Transportation, Federal Highway Administration, Map-21 (Chapter 79A.25 RCW).

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	5,000,000	1,459,000	2,046,000	1,495,000	
	Total	5,000,000	1,459,000	2,046,000	1,495,000	0
			Future Fiscal Periods			
			2025-27	2027-29	2029-31	2031-33

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000014

Project Title: 2019-21 - Recreational Trails Program

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
001-2	General Fund-Federal				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000039

Project Title: 2021-23 - Recreational Trails Program

Description

Starting Fiscal Year: 2022
 Project Class: Grant - Pass Through
 Agency Priority: 62

Project Summary
 21-23 RTP

Project Description

Expenditure authority is provided for competitive grants to nonprofit organizations, local governments, state agencies, tribal governments, and federal agencies to develop or maintain recreational trails and trailside or trailhead facilities. Funding comes from the United States Department of Transportation, Federal Highway Administration.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	5,000,000		1,067,000	3,933,000	
	Total	5,000,000	0	1,067,000	3,933,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2	General Fund-Federal	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000015

Project Title: 2019-21 - Boating Infrastructure Grants

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 63

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. Related to Puget Sound Recovery

Project Description

Funding is reappropriated from the 2019-21 biennium for grants to local governments, state agencies, tribal governments, private marinas with facilities open to the general public, and nonprofit organizations for projects that support recreational boating facilities for boats 26 feet and longer. Projects include renovating guest docks, adding utilities to moorage docks, and building moorage docks and floats. Federal funds are provided by the United States Fish and Wildlife Service.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See application process for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Grant applications are evaluated in a competitive process by an advisory committee comprised of boaters and boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the US Fish and Wildlife Service for final approval. Eligible Grant Recipient Organizations *Local governments (cities, towns, counties, and port districts); *State agencies; *Tribal governments; *Private marinas with facilities open to the general public; and * Nonprofit organizations, such as yacht clubs, which are open to the general public.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapps	New Approps
001-2	General Fund-Federal	2,200,000	59,000	765,000	1,376,000	
	Total	2,200,000	59,000	765,000	1,376,000	0

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000015

Project Title: 2019-21 - Boating Infrastructure Grants

Funding

		Future Fiscal Periods			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
001-2	General Fund-Federal				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000041

Project Title: 2021-23 - Boating Infrastructure Grants

Description

Starting Fiscal Year: 2022
 Project Class: Grant - Pass Through
 Agency Priority: 64

Project Summary
 21-23 BIG

Project Description

Expenditure authority is provided for grants to local governments, state agencies, tribal governments, private marinas with facilities open to the general public, and nonprofit organizations for projects that support recreational boating facilities for boats 26 feet and longer, for projects that renovate guest docks, add utilities to moorage docks, and build moorage docks and floats. Funding is provided by the United States Fish and Wildlife Service.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Grant applications are evaluated in a competitive process by an advisory committee comprised of boaters and boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the US Fish and Wildlife Service for final approval.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	2,200,000		32,000	2,168,000	
	Total	2,200,000	0	32,000	2,168,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2	General Fund-Federal					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000016

Project Title: 2019-21 - Land and Water Conservation Fund

Description

Starting Fiscal Year: 2020
Project Class: Grant
Agency Priority: 65

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office. *Related to Puget Sound Recovery*

Project Description

Funding is reappropriated from the 2019-21 biennium for competitive grants to state and local recreation agencies to preserve and develop access to outdoor recreation resources, including but not limited to parks, trails, wildlife areas, and other lands and facilities desirable for outdoor recreation. Federal funds are provided by the National Park Service.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See application process for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding. Eligible Grant Recipient Organizations *Local governments: cities, towns, counties, and special purpose districts (ports and park districts); *State agencies; and * Tribal governments.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	5,377,000	1,305,000	1,451,000	2,621,000	
	Total	5,377,000	1,305,000	1,451,000	2,621,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000016

Project Title: 2019-21 - Land and Water Conservation Fund

Funding

		Future Fiscal Periods			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
001-2	General Fund-Federal				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 40000043

Project Title: 2021-23 - Land and Water Conservation Fund

Description

Starting Fiscal Year: 2022
 Project Class: Grant - Pass Through
 Agency Priority: 66

Project Summary
 21-23 LWCF

Project Description

Expenditure authority is provided for competitive grants to state and local recreation agencies to preserve and develop access to outdoor recreation areas, including but not limited to, parks, trails, wildlife areas, and other lands and facilities desirable for outdoor recreation. Funding is provided by the United States National Park Service.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project list for full list of eligible applicants

RCW that establishes grant: 79A.15

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	20,000,000		892,000	19,108,000	
	Total	20,000,000	0	892,000	19,108,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2	General Fund-Federal	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 92000131

Project Title: Recreation & Conservation Office Recreation Grants

Description

Starting Fiscal Year: 2016
Project Class: Program
Agency Priority: 67

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is reappropriated from the 2015-17 biennium for grants to eligible applicants for acquisition, restoration and/or development of local parks, water access sites, and trails. Unused funds may be used for replacing and repairing dock facilities at Van Riper Marina.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

New Facility: No

How does this fit in master plan

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	29,170,000	21,120,000	1,170,000	6,880,000	
070-1	Outdoor Recreation-State	5,611,000	5,114,000	64,000	433,000	
070-B	Outdoor Recreation-Debt Limit					
	Total	34,781,000	26,234,000	1,234,000	7,313,000	0

Future Fiscal Periods

	2025-27	2027-29	2029-31	2031-33
057-1 State Bldg Constr-State				
070-1 Outdoor Recreation-State				
070-B Outdoor Recreation-Debt Limit				

467 - Recreation and Conservation Funding Board
Capital Project Request

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 92000131

Project Title: Recreation & Conservation Office Recreation Grants

Funding				
Total	0	0	0	0

Operating Impacts

No Operating Impact

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 92000448

Project Title: Statewide Multi-modal Trails Database

Description

Starting Fiscal Year: 2022
 Project Class: Program
 Agency Priority: 68

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors, and aid in the recovery of salmon populations. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

Funding is provided to develop an official statewide database of paved and unpaved multi-modal trails that displays a network of local, regional, and state-wide trails that connect, or have the potential of connecting, to provide transportation alternatives that are available to public access.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Special Programs

Growth Management impacts

N/A

New Facility: No

How does this fit in master plan

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	200,000		60,000	140,000	
	Total	200,000	0	60,000	140,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

**467 - Recreation and Conservation Funding Board
Capital Project Request**

2023-25 Biennium

*

Version: BD RCO 23-25 Capital Budget

Report Number: CBS002

Date Run: 9/20/2022 1:11PM

Project Number: 92000448

Project Title: Statewide Multi-modal Trails Database

Operating Impacts

No Operating Impact

Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	467	467
Version	BD-A	BD-A
Project Classification	*	All Project Classifications
Capital Project Number	30000220, 30000221, 30000227, 30000	30000220, 30000221, 30000227, 30000
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids