



Washington State Department of  
**CHILDREN, YOUTH & FAMILIES**

# **2023-2033 Capital Plan**

September 20, 2022

Ross Hunter, Secretary

Rene Newkirk  
Chief Financial Officer  
Financial and Business Services

**Department of Children, Youth & Families  
2023-2033 Capital Plan**

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**STATE OF WASHINGTON**  
**DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**  
1500 Jefferson Street. SE • P.O. Box 40975 • Olympia WA 98504-0975

September 14, 2022

TO: David Schumacher, Director  
Office of Financial Management

FROM: Ross Hunter, Secretary  
Department of Children, Youth, and Families

**SUBJECT: DCYF 2023-2025 CAPITAL BUDGET SUBMITTAL**

The Department of Children, Youth, and Families (DCYF) is pleased to forward our 2023-2033 Capital Plan. Each capital project request is critical to preserving our state facilities and supporting the vital services we provide to families, children, and youth at our institutions and community facilities.

The state-owned facilities and institutions operated by DCYF include more than 81 buildings on **10** campuses located in every region of Washington State. These facilities are a key investment in the health and safety of children, youth, and their families. They also serve the people of Washington by fulfilling the public's expectations for safe and secure communities.

DCYF's requests include remodels and expansion of community facilities and institutions. With the closure of Naselle, DCYF must ensure well maintained and safe living spaces for incarcerated youth, with a focus on getting youth closer to their communities of origin.

DCYF's capital requests will ensure that youth incarcerated within juvenile justice live in a well-maintained space that is both therapeutic and safe.

Should you have any questions or concerns, please contact Rene Newkirk, Chief Financial Officer by phone at (360) 480-3599 or via email at [rene.newkirk@dcyf.wa.gov](mailto:rene.newkirk@dcyf.wa.gov). You may also contact Michael Poier, Capital Programs Administrator at (360) 764-0253 or email [michael.poier@dcyf.wa.gov](mailto:michael.poier@dcyf.wa.gov)

Attachment

cc: Rene Newkirk, Chief Financial Officer  
Michael Poier, Capital Programs Administrator  
Trent Phillips, JR Capital Budget Manager  
Jim Smith, Budget Director

**Tab A**  
**Ten-Year Plan Summary**

**DEPARTMENT OF CHILDREN YOUTH & FAMILIES**

**Capital Budget Request 2023-2025**

<b>Facility</b>	<b>Topic/Short Title</b>	<b>Funding Request</b>
<b>Major Projects</b>		
Echo Glen	Secure Facility Improvements	\$8,049,000
Echo Glen	Emergency Generator & Additional Fuel Tank Capacity	\$2,630,000
Echo Glen	Minimum Security Transition Housing	\$9,907,000
Green Hill	GHS Maple Living Unit Renovation Minimum Security	\$8,733,000
Echo Glen	Echo Secondary Access Road	\$16,571,000
Echo Glen	EGCC Academic/Vocational Building Renovation	\$89,506,000
Green Hill	GHS Academic School Renovation	\$7,538,000
Oakridge CF	Kitchen Dining Admin remodel	\$2,374,000
Ridgeview CF	Kitchen/Classroom Remodel	\$2,337,000
Woodinville CF	Kitchen/Dining Admin Remodel	\$2,370,000
Statewide	Electric Vehicle Charging Stations	\$5,049,000
Rising Strong	Rising Strong West Family Housing	\$13,356,000
Early Learning	Early Learning Facilities Grant Funding	\$50,000,000
<b>Minor Works Projects</b>		
Statewide CF	Stand-by Emergency Generators	\$728,000
Statewide CF	Pre-Design Study New Community Facility Siting	\$250,000
Echo Glen	Main Access Road Improvements	\$250,000
Echo Glen	Kitchen Loading & Basement	\$245,000
Green Hill	Willow Cottage Outdoor Recreation Cover	\$631,000
Canyon View CF	Fire sprinkler system	\$45,000
Canyon View CF	Exterior Siding	\$245,000
Canyon View CF	Shower/toilet rooms - Sewer	\$505,000
Sunrise CF	Facility HVAC	\$392,000
Sunrise CF	Bathrooms Remodel	\$505,000
Ridgeview CF	HVAC units replacement	\$392,000
Twin Rivers CF	HVAC units replacement	\$392,000
Parke Creek CF	Roof and Structure Replacement	\$350,000
Parke Creek CF	Exterior siding	\$245,000
Parke Creek CF	Bathrooms Remodel	\$505,000
Woodinville CF	Fire Sprinkler System	\$45,000
Oakridge CF	Site Lighting	\$36,400
Touchstone CF	HVAC units replacement	\$392,000
Touchstone CF	Roof Replacement	\$210,000
Touchstone CF	Bathrooms Remodel	\$505,000
<b>Reappropriations</b>		
Echo Glen	Cottage 11 Acute Female MH Unit	\$5,869,000
Green Hill	Green Hill Recreation Bldg Replacement	\$24,464,000
Green Hill	Green Hill Baker North Remodel	\$6,397,000
<b>TOTAL</b>		<b>\$251,339,400</b>

307 - Department of Children, Youth, and Families  
 Ten Year Capital Plan by Project Class

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS001

Date Run: 9/30/2022 10:22AM

**Project Class: Preservation**

Agency	Estimated	Prior	Current	Reapprop	New	Estimated	Estimated	Estimated	Estimated
Priority	Total	Expenditures	Expenditures	2023-25	Approp	2025-27	2027-29	2029-31	2031-33
Project by Account-EA Type					2023-25				
<b>0</b>	<b>40000557 Statewide Minor Works</b>								
	057-1 State Bldg	6,868,000				6,868,000			
	Constr-State								
<b>3</b>	<b>40000550 Echo Glen Minimum Security Transition Housing</b>								
	057-1 State Bldg	9,218,000				9,218,000			
	Constr-State								
<b>4</b>	<b>40000552 Green Hill Spruce Living Unit Renovation Minimum Security</b>								
	057-1 State Bldg	8,733,000				8,733,000			
	Constr-State								
<b>6</b>	<b>40000549 Echo Academic/Vocational School Renovation</b>								
	057-1 State Bldg	89,506,000				89,506,000			
	Constr-State								
<b>7</b>	<b>40000551 Green Hill Academic Building Renovation</b>								
	057-1 State Bldg	7,538,000				7,538,000			
	Constr-State								
<b>8</b>	<b>40000556 Oakridge Community Facility KitchenDining Admin Remodel</b>								
	057-1 State Bldg	2,374,000				2,374,000			
	Constr-State								
<b>9</b>	<b>40000553 Ridgeview Yakima Community Facility Kitchen Classroom Remodel</b>								
	057-1 State Bldg	2,337,000				2,337,000			
	Constr-State								
<b>10</b>	<b>40000554 Woodinville Community Facility KitchenDining Admin Remodel</b>								
	057-1 State Bldg	2,370,000				2,370,000			
	Constr-State								
<b>14</b>	<b>30003237 Green Hill School-Recreation Building: Replacement</b>								
	057-1 State Bldg	31,762,000	1,619,000	5,679,000	24,464,000				
	Constr-State								
<b>16</b>	<b>40000534 Green Hill School - Baker North Remodel</b>								
	057-1 State Bldg	6,624,000		227,000	6,397,000				
	Constr-State								

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Ten Year Capital Plan by Project Class**

2023-25 Biennium

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Date Run: 9/30/2022 10:22AM

<b>Total: Preservation</b>	167,330,000	1,619,000	5,906,000	30,861,000	128,944,000
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**Project Class: Program**

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
<b>1</b>	<b>40000546 Echo Glen Secure Facility Improvements</b>									
	057-1 State Bldg	8,050,000				8,050,000				
	Constr-State									
<b>2</b>	<b>40000547 Echo Glen Emergency Generator &amp; Fuel Storage Tank</b>									
	057-1 State Bldg	2,630,000				2,630,000				
	Constr-State									
<b>5</b>	<b>40000548 Echo Secondary Access Road</b>									
	057-1 State Bldg	16,571,000				16,571,000				
	Constr-State									
<b>11</b>	<b>40000545 SW Electric Vehicle Charging Stations</b>									
	057-1 State Bldg	5,049,000				5,049,000				
	Constr-State									
<b>15</b>	<b>30002736 Echo Glen-Housing Unit: Acute Mental Health Unit</b>									
	057-1 State Bldg	9,600,000	426,000	3,305,000	5,869,000					
	Constr-State									
<b>Total: Program</b>		<b>41,900,000</b>	<b>426,000</b>	<b>3,305,000</b>	<b>5,869,000</b>	<b>32,300,000</b>				

**Project Class: Grant - Pass Through**

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
<b>12</b>	<b>40000578 Rising Strong Project Grant Pass Through</b>									
	057-1 State Bldg	13,356,000				13,356,000				
	Constr-State									
<b>13</b>	<b>40000579 Early Learning Facilities Fund Grant Program</b>									
	057-1 State Bldg	50,000,000				50,000,000				
	Constr-State									

**307 - Department of Children, Youth, and Families  
Ten Year Capital Plan by Project Class**

2023-25 Biennium

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Report Number: CBS001

Date Run: 9/30/2022 10:22AM

<b>Total: Grant - Pass Through</b>	<b>63,356,000</b>		<b>63,356,000</b>
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**Total Account Summary**

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2023-25</u>	<u>New Approp 2023-25</u>	<u>Estimated 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>
057-1 State Bldg Constr-State	272,586,000	2,045,000	9,211,000	36,730,000	224,600,000				



Ten Year Capital Plan by Project Class

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Report Number: CBS001  
Date Run: 9/30/2022 10:22AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	N	No
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



Allyson Brooks Ph.D., Director  
State Historic Preservation Officer

September 19, 2022

Michael A. Poier  
Capital Programs Administrator  
Department of Children, Youth and Families  
1110 Jefferson Street SE  
Olympia, WA 98501

In future correspondence please refer to:  
Project Tracking Code: 2022-09-06226  
RE: WA State DCYF 2023-2025 Budget

Dear Michael A. Poier:

Thank you for contacting the Washington State Department of Archaeology and Historic Preservation (DAHP). The above referenced project has been reviewed on behalf of the State Historic Preservation Officer (SHPO) under provisions of Governor's Executive Order 21-02 (21-02). Our review is based upon documentation contained in your communication.

Should projects become obligated with Washington State Capital Funding and include ground disturbing activities, and/or alterations to the interior or exterior of buildings or structures 45 years in age or older, we will request a related project review form to initiate consultation with DAHP under 21-02. If neither ground disturbing activities nor alterations to a building or structure over 45 years old are related to a project, consultation with DAHP is not required.

These comments are based on the information available at the time of this review and on behalf of the SHPO in conformance with 21-02. Also, we appreciate receiving copies of any correspondence or comments from concerned tribes and other parties that you receive as you consult under the requirements of 21-02. Should additional information become available, our assessment may be revised.

Thank you for the opportunity to review and comment. Please ensure that the DAHP Project Number (a.k.a. Project Tracking Code) is shared with any hired cultural resource consultants and is attached to any communications or submitted reports. If you have any questions, please feel free to contact me.

Sincerely,

Holly Borth  
Preservation Design Reviewer  
(360) 890-0174  
Holly.Borth@dahp.wa.gov



Capital FTE Summary

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS004

Date Run: 9/19/2022 11:52AM

**FTEs by Job Classification**

<u>Job Class</u>	<b>Authorized Budget</b>			
	<b>2021-23 Biennium</b>		<b>2023-25 Biennium</b>	
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Capital Budget/Projects Manager			1.0	1.0
Capital Programs Administrator			1.0	1.0
Construction Project Coordinator 3			1.0	1.0
Fiscal Analyst 3			1.0	1.0
<b>Total FTEs</b>			<b>4.0</b>	<b>4.0</b>

**Account**

<u>Account - Expenditure Authority Type</u>	<b>Authorized Budget</b>			
	<b>2021-23 Biennium</b>		<b>2023-25 Biennium</b>	
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
057-1 State Bldg Constr-State			420,000	420,000

**Narrative**

The Department of Children, Youth, and Families was a new state agency in 2019. As a new Agency, DCYF is in the process of setting up a Capital Programs Office. To date, DCYF has been able to hire a Capital Programs Administrator and Fiscal Analyst 3 and is seeking to hire Professional project management by trained staff familiar with DCYF programs and facilities assures well designed solutions within available funding and established schedules.

Capital Project Management includes the following:

- + Consultant selection, agreement negotiations, and contracting in collaboration with the Department of Enterprise Services.
- + Expertise in planning, design, renovation, and permitting issues.
- + Professional oversight of demolition, renovation, and construction activities.
- + Measures and controls to assure compliance for project scope, schedule, and budget expectations.
- + Liaison between program staff and a variety of architects, engineers, jurisdictions having authority, and contractors working on DCYF capital projects.
- + Technical expertise and consultation with program and maintenance staff in facility, infrastructure, environmental, and sustainability issues.

The capital budget funds the salaries, benefits, and related costs for professional staff who manage the funded capital projects at 11 DCYF institutions and community facilities across the state.

The capital staffing costs are included as a project management fee in each capital project request in the 2021-23 biennium. Furthermore, DCYF indicates on the C-100s that project management will be performed by the agency, while recognizing that DCYF will need to purchase services from the Department of Enterprise Services, Facility Professional Services, Engineering and Architectural Services, for oversight; contracting specialists; administrative support for small works roster and reference file selections; costs verification; and claims and disputes resolution. Despite these challenges and the delays to the economy as result of CVD-19 DCYF has a strong demonstrated future need for Capital Preservation and Programmatic development.

**Capital FTE Summary**  
2023-25 Biennium  
\*

**Report Number:** CBS004  
**Date Run:** 9/19/2022 11:52AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget

# 2023-33 Ten Year Capital Plan

## Maintenance Backlog Reduction Plan

<u>Facility</u>	<u>Location</u>	<u>Buildings / SF</u>	<u>Comments</u>
Echo Glen Children's Center	Snoqualmie	47 / 189,210 SF	Land leased from DNR.
Green Hill School	Chehalis	19 / 284,180 SF	
Canyon View Community Facility	East Wenatchee	3 / 6,567 SF	Land leased from DNR.
Oakridge Community Facility	Lakewood	1 / 7,744 SF	Land leased from DSHS.
Parke Creek Community Facility	Kittitas	3 / 10,008 SF	
Ridgeview Community Facility	Yakima	2 / 6,348 SF	Land leased from Yakima County.
Sunrise Community Facility	Ephrata	1 / 5,500 SF	
Twin Rivers Community Facility	Richland	2 / 5,944 SF	
Woodinville Community Facility	Kirkland	3 / 7,843 SF	Land leased from DNR.
Touchstone Community Facility	Olympia	2/7455 SF	

In 2020 the Department Children Youth & Families completed it's very first 10-yr Comprehensive Facilities Master Plan. Deferred Maintenance backlog along with a comprehensive list of Preservation Projects were evaluated and cost estimates from ROEN Associates were developed and included below:

<b>FACILITY</b>	<b>COST</b>
<b>Green Hill School Campus</b>	<b>\$108,715,000</b>
<b>Echo Glen Children's Center</b>	<b>\$83,414,000</b>
<b>Existing Community Facility Program Needs</b>	<b>\$17,462,000</b>
<b>Deferred Maintenance</b>	<b>\$13,386,000</b>
<b>Total Construction Cost with Escalation</b>	<b>\$288,100,000</b>

**Tab B**  
**Preservation Projects**

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:42AM

Project Number: 40000550

Project Title: Echo Glen Minimum Security Transition Housing

**Description**

Starting Fiscal Year: 2024  
Project Class: Preservation  
Agency Priority: 3

**Project Summary**

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs from the Children's Administration in DSHS such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. Starting in July 2019, DCYF also will administer programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services.

**Project Description**

This project completely renovates two maximum security living units at Echo Glen Children's Center to accommodate residents and their families as they transition from institutional life back into the community and to provide additional support and resources to help the individual child gain life skills to reenter the society. This new unit provides staff a way to connect youth with the programs and services they need to adjust and succeed after leaving residential treatment.

An effective process for integration of residents into the community after release reduces the level of recidivism of residents who repeat behaviors and commit crimes that sentenced them to Echo Glen in the first place. This project delivers a concentrated effort to provide residents with the skills and confidence they need to successfully interact in acceptable ways with the community after release. Providing these youth who are about to reenter society with the resources they can access before and after release is a powerful support system to help them mitigate and manage issues in the community. As a part of this effort, families and child also need to learn how to communicate and interact appropriately with each other through on site family focused therapeutic intervention. This project provides a space where the resident and family receive support and guidance from EGCC staff with communication and coping issues to rebuild family bonds and engage the family in supporting the positive changes made by the youth as a result of their treatment

This project remodels two living units in order to accommodate residents and their families as they transition from institutional life back into the community. This unit is one of two built in 1967 that have not been renovated within the past forty years. This space will have a resource room, multipurpose room as well as interview rooms and kitchenette. An office for the unit manager is provided which will access both the family focus area of the building as well as the resident transition area. While the interior is being completely repurposed, the windows, doors, mechanical and electrical systems will also be replaced. Data infrastructure will be added to meet the needs for modern technology.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

**Growth Management impacts**

There are no known GMA impacts of this project

**Funding**

Expenditures

2023-25 Fiscal Period

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:42AM

Project Number: 40000550

Project Title: Echo Glen Minimum Security Transition Housing

**Funding**

Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	9,218,000				9,218,000
	<b>Total</b>	<b>9,218,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,218,000</b>

Future Fiscal Periods

	2025-27	2027-29	2029-31	2031-33
057-1 State Bldg Constr-State				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

**Narrative**

This project renovates existing program space and does not add FTE



## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000550	40000550
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department Children Youth Family
Project Name	Echo Minimum Security Transition Housing
OFM Project Number	

**Contact Information**

Name	Trent Phillips
Phone Number	(360) 764-0177
Email	<a href="mailto:trent.phillips@dcyf.wa.gov">trent.phillips@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet	5,710	MACC per Gross Square Foot	\$858
Usable Square Feet		Escalated MACC per Gross Square Foot	\$895
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	13.14%
Remodel	Yes	Projected Life of Asset (Years)	10

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.70%	Location Used for Tax Rate	Snoqualmie
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start	January-20	Predesign End	June-20
Design Start	January-24	Design End	June-24
Construction Start	July-24	Construction End	June-25
Construction Duration	11 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$9,561,472</b>	Total Project Escalated	<b>\$9,906,846</b>
		Rounded Escalated Total	<b>\$9,907,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
-----------------------------	------------	---------------------------------------	------------

<b>Consultant Services</b>			
Predesign Services	\$20,000		
Design Phase Services	\$1,915,570		
Extra Services	\$211,000		
Other Services	\$860,618		
Design Services Contingency	\$150,359		
<b>Consultant Services Subtotal</b>	<b>\$3,157,548</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$3,226,230</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$4,900,982	Maximum Allowable Construction Cost (MACC) Escalated	\$5,111,205
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$245,049		\$256,542
Non-Taxable Items	\$0		\$0
Sales Tax	\$447,705	Sales Tax Escalated	\$466,994
<b>Construction Subtotal</b>	<b>\$5,593,736</b>	<b>Construction Subtotal Escalated</b>	<b>\$5,834,741</b>

<b>Equipment</b>			
Equipment	\$700,000		
Sales Tax	\$60,900		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$760,900</b>	<b>Equipment Subtotal Escalated</b>	<b>\$796,587</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$49,288</b>	<b>Artwork Subtotal Escalated</b>	<b>\$49,288</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$0</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$0</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$9,561,472</b>	Total Project Escalated	<b>\$9,906,846</b>
		Rounded Escalated Total	<b>\$9,907,000</b>

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:43AM

Project Number: 40000552

Project Title: Green Hill Spruce Living Unit Renovation Minimum Security

**Description**

Starting Fiscal Year: 2024  
 Project Class: Preservation  
 Agency Priority: 4

**Project Summary**

Green Hill School provides residential care, treatment, education and vocational training for 180 to190 older male juvenile offenders, many with mental health issues. Located in Chehalis, the secure campus is sited adjacent to Interstate 5. Current evidence based treatment models show that better outcomes for these youth occur when housed in smaller living units of 16-20 individuals. Currently, existing units house 40-50 youth. This project will effectively divide the living unit into two utilizing half or 16-20 beds to serve older youth who are preparing to transition back to the community. Population trends for JR indicate the need for more minimum security beds in or to serve the needs of this ageing population.

**Project Description**

Maple, Spruce, Hawthorn housing units constructed almost 30 years ago during a time where youth sent to Green Hill School were housed in large, prison like, concrete or concrete block structures. Each unit consists of four wings with16 beds each and a single central elevated control station at the middle of the building. Day Rooms located within the spaces between double rows of sleeping rooms provide the only programming space on the unit. The building's poor acoustics cause echoing from end to end. The finishes are bleak and dreary and the environment non-conducive for therapeutic settings. National studies and trends prove that this environment does not result in positive outcomes for the youth the State serves. Managing disruptive behaviors in this type of environment consumes a large amount of staff time. Little time remains for staff to work with individuals or small groups to help them change and learn new behaviors, skills training or learn how to build new relationships. Relatively new treatment models such as Dialectical Behavior Therapy (DBT), which focuses on learning new behaviors, which can be anything a person thinks, feels or does, has become a critical part of treatment. Unfortunately, in this environment, many aspects of this treatment are often ineffective. This evidence based program has proven that treatment becomes more successful when individuals are treated in smaller, more intimate settings with more individual attention.

Recent legislation increasing the age of jurisdiction for JR from 21 to 25 years old will increase the number of older youth and the amount of time these youth stay at Green Hill. Population forecasts indicate JR will have a need to serve more older minimum security youth in the 25-27 biennium. This project prepares to agency to do this work.

The physical condition rating for these four housing units remain rated fair in spite of their age. Some of the HVAC and electrical systems are nearing the end of their life cycle and will need replaced in the not too distant future. A recently completed project created a separate unit within the Baker Housing unit has demonstrated that it is possible to repurpose these buildings to accommodate needed smaller and more therapeutic units where staff and residents can more effectively work together to make the changes needed for these youth to become productive members of the larger world community.

**Location**

City: Chehalis

County: Lewis

Legislative District: 020

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

**Growth Management impacts**

This projects renovates existing space and does not impact GMA

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:43AM

Project Number: 40000552

Project Title: Green Hill Spruce Living Unit Renovation Minimum Security

**Funding**

057-1	State Bldg Constr-State	8,733,000				8,733,000
	<b>Total</b>	<b>8,733,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,733,000</b>

Future Fiscal Periods

		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

**Narrative**

This projects renovates existing space and does not increase need for FTE

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000552	40000552
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department of Children, Youth and Families
Project Name	Green Hill School - Minimum Security Beds - Maple
OFM Project Number	40000552

**Contact Information**

Name	Mike Poier
Phone Number	360-764-0253
Email	<a href="mailto:michael.poier@dcyf.wa.gov">michael.poier@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet	8,100	MACC per Gross Square Foot	\$632
Usable Square Feet	6,600	Escalated MACC per Gross Square Foot	\$704
Alt Gross Unit of Measure			
Space Efficiency	81.5%	A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	13.04%
Remodel	Yes	Projected Life of Asset (Years)	30

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.20%	Location Used for Tax Rate	Chehalis
Contingency Rate	10%		
Base Month (Estimate Date)	September-22	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start		Predesign End	
Design Start	January-24	Design End	June-24
Construction Start	July-24	Construction End	June-25
Construction Duration	12 Months		

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**Project Cost Estimate**

Total Project	<b>\$7,859,219</b>	Total Project Escalated	<b>\$8,732,762</b>
		Rounded Escalated Total	<b>\$8,733,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$506,299		
Extra Services	\$288,000		
Other Services	\$263,468		
Design Services Contingency	\$105,777		
<b>Consultant Services Subtotal</b>	<b>\$1,163,544</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$1,269,549</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$5,115,500	Maximum Allowable Construction Cost (MACC) Escalated	\$5,704,464
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$511,550		\$571,913
Non-Taxable Items	\$0		\$0
Sales Tax	\$461,418	Sales Tax Escalated	\$514,663
<b>Construction Subtotal</b>	<b>\$6,088,468</b>	<b>Construction Subtotal Escalated</b>	<b>\$6,791,040</b>

<b>Equipment</b>			
Equipment	\$180,000		
Sales Tax	\$14,760		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$194,760</b>	<b>Equipment Subtotal Escalated</b>	<b>\$217,742</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$43,447</b>	<b>Artwork Subtotal Escalated</b>	<b>\$43,447</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$310,000		
<b>Project Administration Subtotal</b>	<b>\$310,000</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$346,580</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$59,000</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$64,405</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$7,859,219</b>	Total Project Escalated	<b>\$8,732,762</b>
		Rounded Escalated Total	<b>\$8,733,000</b>



307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:51AM

Project Number: 40000549

Project Title: Echo Academic/Vocational School Renovation

**Description**

Starting Fiscal Year: 2024  
 Project Class: Preservation  
 Agency Priority: 6

**Project Summary**

Echo Glen Children’s Center serves our state’s youngest boys and female youth population. This population is some of the most vulnerable youth in the State of Washington. A 1st class education can be more difficult to receive with the mental health and/or drug/alcohol abuse these youth possess. Echo Glen Children's Center needs to provide an education experience that is equivalent to mainstream education curriculum. This project improves the effectiveness of the outdated classroom school complex to better support the academic program needs of the students. This project provides important support for the treatment programs at Echo Glen.

**Project Description**

The existing school buildings built in 1967 does not support delivery of modern educational content. The classrooms are too small, the construction type doesn’t easily adapt to modernization for advanced information technologies, the open campus layout is no longer preferred for educational settings, the buildings are energy inefficient and would require substantial alteration to meet current compliance standards (and would be required to for a major renovation); and the finishes, environmental systems, power and other utilities are worn beyond easy repairs or maintenance.

Curriculum adaptations to accommodate the changes in resident populations have changed how education is delivered at Echo Glen. This requires interior wall reconfiguration to compliment current and future programs. The buildings were not originally designed to accommodate modern electronic and computer devices further limiting the effectiveness of the educational programs.

The classroom buildings and library need replacement of failing building components including building envelope; exterior doors and windows, and flooring. These buildings have not been updated since 1967 (except for a roofing project in 2013 which reroofed the failed membrane/ballast roof system on the north and south structures). The building envelope is energy inefficient including wall insulation, doors, and windows. The doors and locks are failing and are a safety and security concern; the interior finishes are worn, including the old vinyl-asbestos flooring tile; and the mechanical and electrical systems are worn and energy inefficient. The replacement of the deteriorated building components will improve the energy and operational efficiencies of the buildings resulting in savings that reduce maintenance costs and increase the life of the buildings.

The school buildings exterior walls, doors and windows are all rated in poor or unsatisfactory condition in 2016 Facilities Inventory Condition Assessment (FICAP); Major building systems listed as failed or failing include: building envelope, exterior doors and windows; and openings; and floor finishes. This project addresses the outstanding preservation backlog for these buildings which is \$2.1 million.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

**Growth Management impacts**

There are no known GMA impacts from this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:51AM

Project Number: 40000549

Project Title: Echo Academic/Vocational School Renovation

**Funding**

057-1	State Bldg Constr-State	89,506,000				89,506,000
	<b>Total</b>	<b>89,506,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,506,000</b>

Future Fiscal Periods

		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

**Narrative**

Renovation and Replacement does not increase the number of FTE needed to operate the school

# Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000549	40000549
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department Children Youth Family
Project Name	Echo New NetZero Academic Vocational Building
OFM Project Number	

**Contact Information**

Name	Trent Phillips
Phone Number	(360) 764-0177
Email	<a href="mailto:trent.phillips@dcyf.wa.gov">trent.phillips@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet	57,800	MACC per Gross Square Foot	\$860
Usable Square Feet		Escalated MACC per Gross Square Foot	\$903
Alt Gross Unit of Measure			
Space Efficiency	0.0%	A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	10.15%
Remodel	Yes	Projected Life of Asset (Years)	10

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.70%	Location Used for Tax Rate	Snoqualmie
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start	January-19	Predesign End	June-19
Design Start	January-24	Design End	June-24
Construction Start	July-24	Construction End	October-25
Construction Duration	15 Months		

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**Project Cost Estimate**

Total Project	<b>\$85,875,011</b>	Total Project Escalated	<b>\$89,505,644</b>
		Rounded Escalated Total	<b>\$89,506,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$18,455,325		
Extra Services	\$80,000		
Other Services	\$8,077,023		
Design Services Contingency	\$1,330,617		
<b>Consultant Services Subtotal</b>	<b>\$27,942,965</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$28,648,562</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$49,700,656	Maximum Allowable Construction Cost (MACC) Escalated	\$52,215,449
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$2,485,033		\$2,622,456
Non-Taxable Items	\$0		\$0
Sales Tax	\$4,540,155	Sales Tax Escalated	\$4,770,898
<b>Construction Subtotal</b>	<b>\$56,725,844</b>	<b>Construction Subtotal Escalated</b>	<b>\$59,608,803</b>

<b>Equipment</b>			
Equipment	\$700,000		
Sales Tax	\$60,900		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$760,900</b>	<b>Equipment Subtotal Escalated</b>	<b>\$802,978</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$445,302</b>	<b>Artwork Subtotal Escalated</b>	<b>\$445,302</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$0</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$0</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$85,875,011</b>	Total Project Escalated	<b>\$89,505,644</b>
		Rounded Escalated Total	<b>\$89,506,000</b>

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:53AM

Project Number: 40000551

Project Title: Green Hill Academic Building Renovation

**Description**

Starting Fiscal Year: 2024  
Project Class: Preservation  
Agency Priority: 7

**Project Summary**

Green Hill School provides residential care, treatment, education and vocational training for 180 to 190 older male juvenile offenders age 15-21 years and soon to include youth up to age 25. Many of these youth come with mental health issues. Located in Chehalis, the secure campus is sited adjacent to Interstate 5. The State contracts with Chehalis school district to provide educational opportunity to these youth. The current configuration of the Academic School building has outlived its classroom configuration. Classrooms are too large for the number of students in each classroom and the technology is not sufficient for today's educational requirements. The building has not had any significant upgrades since its construction in 1981. This project will reconfigure classrooms to appropriately meet a 21st century curriculum.

**Project Description**

The Academic school was built in 1981 and there have been no major renovations in the life of the building. The latest building assessment score ranked this building as fair. While the physical structure of the building works, the functionality has become obsolete. At the time the building was constructed, the curriculum and the composition of the student population at GHS was very different. Classrooms were sized for twice the number of students that each classroom holds today. Today, modern educational programs and methods for delivering effective education for these youth, depend on small group and small classrooms.

Technology has evolved exponentially and the building has not kept up. Students are left behind and do not receive the equivalent mainstream education they need to successfully incorporate internet and data technology that has become essential to daily living into their lives.

As currently configured, staff cannot effectively monitor and control youth in the halls between classes and fights and other disruptive behavior occurs often. Sightlines are not good and there is not space to move groups of students between classrooms without crowding. PREA concerns around sightlines

This project will reevaluate and configure the classrooms to appropriately meet the treatment needs of GHS youth and better utilize the building. It will provide classroom space for new curriculum and improve the availability of technology. The classroom arrangements will address deficiencies in sight lines, separation of groups, and ease of movement. This will entail moving and removing most of the interior walls, reconfiguring building systems, and reconfiguration of support functions including offices. This project will require a predesign effort to evaluate and determine the optimal configuration and to assess optimal curriculum offerings.

If the funding is not provided to start studying the issues within the Academic Education Building, it will delay improving the quality of education the youth served at GHS need. A quality education helps ensure the success of each youth as they are released.

**Location**

City: Chehalis

County: Lewis

Legislative District: 020

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

**Growth Management impacts**

There are no known GMA impacts from this project

**Funding**

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:53AM

Project Number: 40000551

Project Title: Green Hill Academic Building Renovation

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057	State Bldg Constr-Unknown	7,538,000				7,538,000
	<b>Total</b>	<b>7,538,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,538,000</b>

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057	State Bldg Constr-Unknown				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

**Narrative**

This project remodels existing classroom spaces and does not drive additional FTE

# Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000551	40000551
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department of Children, Youth and Families
Project Name	Green Hill School - Academic School Renovation
OFM Project Number	40000551

**Contact Information**

Name	Mike Poier
Phone Number	360-764-0253
Email	<a href="mailto:michael.poier@dcyf.wa.gov">michael.poier@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	13.06%
Remodel	Yes	Projected Life of Asset (Years)	30

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.20%	Location Used for Tax Rate	Chehalis
Contingency Rate	10%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start		Predesign End	
Design Start	January-24	Design End	August-24
Construction Start	October-24	Construction End	October-25
Construction Duration	13 Months		

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**Project Cost Estimate**

Total Project	<b>\$7,111,833</b>	Total Project Escalated	<b>\$7,538,152</b>
		Rounded Escalated Total	<b>\$7,538,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$495,627		
Extra Services	\$0		
Other Services	\$222,673		
Design Services Contingency	\$71,830		
<b>Consultant Services Subtotal</b>	<b>\$790,130</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$816,822</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$5,000,000	Maximum Allowable Construction Cost (MACC) Escalated	\$5,318,500
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$500,000		\$531,850
Non-Taxable Items	\$0		\$0
Sales Tax	\$451,000	Sales Tax Escalated	\$479,729
<b>Construction Subtotal</b>	<b>\$5,951,000</b>	<b>Construction Subtotal Escalated</b>	<b>\$6,330,079</b>

<b>Equipment</b>			
Equipment	\$100,000		
Sales Tax	\$8,200		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$108,200</b>	<b>Equipment Subtotal Escalated</b>	<b>\$115,093</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$37,503</b>	<b>Artwork Subtotal Escalated</b>	<b>\$37,503</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$200,000		
<b>Project Administration Subtotal</b>	<b>\$200,000</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$212,740</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$25,000</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$25,915</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$7,111,833</b>	Total Project Escalated	<b>\$7,538,152</b>
		Rounded Escalated Total	<b>\$7,538,000</b>

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:54AM

Project Number: 40000556

Project Title: Oakridge Community Facility KitchenDining Admin Remodel

**Description**

Starting Fiscal Year: 2024  
 Project Class: Preservation  
 Agency Priority: 8

**Project Summary**

The Oakridge Community Facility is a 16-bed group home in Tacoma providing residential care, training, and education for youthful offenders near the end of their commitments. The program specializes in educational and job readiness training for youth in its care. The existing building was built in the 1960s and has not had significant updates to the Kitchen living and counseling areas since its original construction.

**Project Description**

This project constructs approximately 1,200 square feet of additional space to accommodate new kitchen and dining and living activities, family visitation, training, staff meetings and transitional job search assistance type work.

This community facility for youthful offenders has no dedicated space to support confidential counseling as is standard for the other group homes. The facility has inadequate space to support family visitations, training, and staff meetings. Additionally, the facility has inadequate space for dining and food service given the age and condition of the existing building.

If this project is not funded, this facility for youthful offenders will not have the space necessary to provide the desired programs and deliver the stated outcomes. Further, Dept of Health and safety concerns with the older kitchen dining space will remain a risk for the agency and the youth we serve.

**Location**

City: Lakewood

County: Pierce

Legislative District: 028

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

**Growth Management impacts**

There are no known GMA impacts at this time

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	2,374,000				2,374,000
	<b>Total</b>	<b>2,374,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,374,000</b>
<b>Future Fiscal Periods</b>						
		<b>2025-27</b>	<b>2027-29</b>	<b>2029-31</b>	<b>2031-33</b>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 9:54AM

**Project Number:** 40000556

**Project Title:** Oakridge Community Facility KitchenDining Admin Remodel

**Operating Impacts**

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**No Operating Impact**

**Narrative**

This project renovates existing space and does not drive need for FTE

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000556	40000556
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department of Children, Youth and Families
Project Name	Oakridge CC - Kitchen/Dining/Classroom Renovation
OFM Project Number	40000556

**Contact Information**

Name	Mike Poier
Phone Number	360-764-0253
Email	<a href="mailto:michael.poier@dcyf.wa.gov">michael.poier@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	14.32%
Remodel	Yes	Projected Life of Asset (Years)	30

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	10.30%	Location Used for Tax Rate	Tacoma
Contingency Rate	10%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start		Predesign End	
Design Start	January-24	Design End	August-24
Construction Start	October-24	Construction End	December-25
Construction Duration	15 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$2,231,819</b>	Total Project Escalated	<b>\$2,373,989</b>
		Rounded Escalated Total	<b>\$2,374,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$163,033		
Extra Services	\$0		
Other Services	\$73,247		
Design Services Contingency	\$23,628		
<b>Consultant Services Subtotal</b>	<b>\$259,908</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$269,105</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$1,500,000	Maximum Allowable Construction Cost (MACC) Escalated	\$1,602,000
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$150,000		\$160,200
Non-Taxable Items	\$0		\$0
Sales Tax	\$169,950	Sales Tax Escalated	\$181,507
<b>Construction Subtotal</b>	<b>\$1,819,950</b>	<b>Construction Subtotal Escalated</b>	<b>\$1,943,707</b>

<b>Equipment</b>			
Equipment	\$50,000		
Sales Tax	\$5,150		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$55,150</b>	<b>Equipment Subtotal Escalated</b>	<b>\$58,901</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$11,811</b>	<b>Artwork Subtotal Escalated</b>	<b>\$11,811</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$75,000		
<b>Project Administration Subtotal</b>	<b>\$75,000</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$80,100</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$10,000</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$10,366</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$2,231,819</b>	Total Project Escalated	<b>\$2,373,989</b>
		Rounded Escalated Total	<b>\$2,374,000</b>

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:56AM

Project Number: 40000553

Project Title: Ridgeview Yakima Community Facility Kitchen Classroom Remodel

**Description**

Starting Fiscal Year: 2024  
 Project Class: Preservation  
 Agency Priority: 9

**Project Summary**

The Ridgeview Community Facility is a 16-bed group home in Yakima providing residential care, training, and education for youthful female offenders near the end of their commitments. The building constructed in the 1970s has not been updated to meet modern juvenile offender programming needs. The existing kitchen was built for residential use and now prepares 5 meals per day for 16 female offenders each and every day.

**Project Description**

This community facility for youthful offenders has no dedicated classroom space to support resident education as is standard for the other group homes. Consequently, the facility has inadequate space to support family visitations, training, and staff meetings. Additionally, the facility has inadequate space for daily exercise, and light recreation

This project constructs approximately 1,200 square feet of additional space to accommodate classroom activities, family visitation, training, staff meetings, exercise, and light recreation.

If this project is not funded, this facility for youthful female offenders will not have the educational and recreational space necessary to provide the desired programs and deliver the stated outcomes

**Location**

City: Yakima

County: Yakima

Legislative District: 014

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

**Growth Management impacts**

There are no GMA impacts for this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	2,337,000				2,337,000
	<b>Total</b>	<b>2,337,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,337,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact



**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 9:56AM

**Project Number:** 40000553

**Project Title:** Ridgeview Yakima Community Facility Kitchen Classroom Remodel

**Operating Impacts**

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**Narrative**

This project renovates existing space and does not drive new FTE needs

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000553	40000553
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department of Children, Youth and Families
Project Name	Ridgeview CC - Kitchen/Dinind/Classroom Renovation
OFM Project Number	40000553

**Contact Information**

Name	Mike Poier
Phone Number	360-764-0253
Email	<a href="mailto:michael.poier@dcyf.wa.gov">michael.poier@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	14.32%
Remodel	Yes	Projected Life of Asset (Years)	30

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.30%	Location Used for Tax Rate	Yakima
Contingency Rate	10%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start		Predesign End	
Design Start	January-24	Design End	August-24
Construction Start	October-24	Construction End	December-25
Construction Duration	15 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$2,197,637</b>	Total Project Escalated	<b>\$2,337,496</b>
		Rounded Escalated Total	<b>\$2,337,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$163,033		
Extra Services	\$0		
Other Services	\$73,247		
Design Services Contingency	\$23,628		
<b>Consultant Services Subtotal</b>	<b>\$259,908</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$269,105</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$1,500,000	Maximum Allowable Construction Cost (MACC) Escalated	\$1,602,000
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$150,000		\$160,200
Non-Taxable Items	\$0		\$0
Sales Tax	\$136,950	Sales Tax Escalated	\$146,263
<b>Construction Subtotal</b>	<b>\$1,786,950</b>	<b>Construction Subtotal Escalated</b>	<b>\$1,908,463</b>

<b>Equipment</b>			
Equipment	\$50,000		
Sales Tax	\$4,150		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$54,150</b>	<b>Equipment Subtotal Escalated</b>	<b>\$57,833</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$11,629</b>	<b>Artwork Subtotal Escalated</b>	<b>\$11,629</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$75,000		
<b>Project Administration Subtotal</b>	<b>\$75,000</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$80,100</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$10,000</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$10,366</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$2,197,637</b>	Total Project Escalated	<b>\$2,337,496</b>
		Rounded Escalated Total	<b>\$2,337,000</b>

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:57AM

Project Number: 40000554

Project Title: Woodinville Community Facility KitchenDining Admin Remodel

**Description**

Starting Fiscal Year: 2024  
 Project Class: Preservation  
 Agency Priority: 10

**Project Summary**

The Woodinville Community Facility is a 16-bed group home in Woodinville providing residential care, training, and education for youthful offenders near the end of their commitments. The program specializes in educational and job readiness training for youth in its care. The existing building was built in the 1970s and has not had significant updates to the Kitchen living and counseling areas since its original construction.

**Project Description**

This project constructs approximately 1,200 square feet of additional space to accommodate new kitchen and dining and living activities, family visitation, training, staff meetings and transitional job search assistance type work.

This community facility for youthful offenders has no dedicated space to support confidential counseling as is standard for the other group homes. The facility has inadequate space to support family visitations, training, and staff meetings. Additionally, the facility has inadequate space for dining and food service given the age and condition of the existing building.

If this project is not funded, this facility for youthful offenders will not have the space necessary to provide the desired programs and deliver the stated outcomes. Further, Dept of Health and safety concerns with the older kitchen dining space will remain a risk for the agency and the youth we serve.

**Location**

City: Kirkland

County: King

Legislative District: 045

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

**Growth Management impacts**

There are no known GMA impacts at this time

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	2,370,000				2,370,000
	<b>Total</b>	<b>2,370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 9:57AM

**Project Number:** 40000554

**Project Title:** Woodinville Community Facility KitchenDining Admin Remodel

**Operating Impacts**

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**No Operating Impact**

**Narrative**

This project renovates existing space and does not drive need for FTE

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000554	40000554
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department of Children, Youth and Families
Project Name	Woodinville CC - Kitchen/Dining/Classroom Renovation
OFM Project Number	40000554

**Contact Information**

Name	Mike Poier
Phone Number	360-764-0253
Email	<a href="mailto:michael.poier@dcyf.wa.gov">michael.poier@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	14.32%
Remodel	Yes	Projected Life of Asset (Years)	30

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	10.10%	Location Used for Tax Rate	Woodinville
Contingency Rate	10%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start		Predesign End	
Design Start	January-24	Design End	August-24
Construction Start	October-24	Construction End	December-25
Construction Duration	15 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$2,228,401</b>	Total Project Escalated	<b>\$2,370,340</b>
		Rounded Escalated Total	<b>\$2,370,000</b>

**Cost Estimate Summary**

Acquisition



<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
-----------------------------	------------	---------------------------------------	------------

<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$163,033		
Extra Services	\$0		
Other Services	\$73,247		
Design Services Contingency	\$23,628		
<b>Consultant Services Subtotal</b>	<b>\$259,908</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$269,105</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$1,500,000	Maximum Allowable Construction Cost (MACC) Escalated	\$1,602,000
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$150,000		\$160,200
Non-Taxable Items	\$0		\$0
Sales Tax	\$166,650	Sales Tax Escalated	\$177,982
<b>Construction Subtotal</b>	<b>\$1,816,650</b>	<b>Construction Subtotal Escalated</b>	<b>\$1,940,182</b>

<b>Equipment</b>			
Equipment	\$50,000		
Sales Tax	\$5,050		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$55,050</b>	<b>Equipment Subtotal Escalated</b>	<b>\$58,794</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$11,793</b>	<b>Artwork Subtotal Escalated</b>	<b>\$11,793</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$75,000		
<b>Project Administration Subtotal</b>	<b>\$75,000</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$80,100</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$10,000</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$10,366</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$2,228,401</b>	Total Project Escalated	<b>\$2,370,340</b>
		Rounded Escalated Total	<b>\$2,370,000</b>

**Tab C**  
**Programmatic Projects**

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:39AM

Project Number: 40000546

Project Title: Echo Glen Secure Facility Improvements

**Description**

Starting Fiscal Year: 2024  
 Project Class: Program  
 Agency Priority: 1

**Project Summary**

Echo Glen Children’s Center in Snoqualmie is a medium / maximum security facility that is not currently fenced but bordered by natural wetlands.1 It provides treatment services for younger male offenders and is the only institution with female offenders with gender specific programming. Echo Glen provides educational services for a wide range of youth with varying needs including Dialectical Behavior Therapy, Aggression Replacement Training, cultural programming, sex offense specific treatment, and inpatient chemical dependency treatment. It is also known for its Canine Connection program which allows youth to train future service animals. Female youth offenders sentenced by the Department of Corrections are also placed in Echo Glen.

**Project Description**

On January 6, 2022, five male teenagers serving various sentences at Echo Glen Children’s Center (EGCC) in a stolen car. While not uncommon to the facility, this is one of the latest major escapes from the DCYF-managed facility in the last few years. In response to this event, several security measures have been updated including replacing on-campus cars with smaller utility carts, special uniforms for maximum security juveniles, and enforcing the use of a single-point of entry to the campus. The existing open nature of the campus still makes implementation of these and other security protocols difficult, and the recent update to allow juveniles to continue to serve sentences in DCYF juvenile detention facilities until the age of twenty-five3 may necessitate a shift in the future of the campus’ current level of security.

**Security Improvements Scoping and Feasibility Study**

KMB architects, along with civil engineering firm Perteet Inc, was requested to conduct a scoping review and feasibility study for campus security improvements. This study explores and confirms potential solutions to the presented problems and identifies other considerations and areas where additional research is required.

This study shall explore the following problem statements and goals:

- Mitigate or reduce the likelihood of future resident AWOL (absent without leave) attempts.
- Restrict accidental and intentional access onto the campus: pedestrian and vehicular.
- Direct all staff, visitors, providers, and vendors towards a single-point of entry.
- Identify necessary security protocols as implemented by EGCC and DCYF.

The open nature of the existing campus greatly increases the likelihood of an AWOL attempt by committed juveniles. Most escapes are directed either to the north of campus through a heavily forested area towards Lake Alice or to the south along the campus main access road. Utilizing the wetland boundary of Lake Kittyprince to the east, a partial Campus Perimeter satisfies the level of security acceptable to EGCC and DCYF to secure the facility.

The proposed Campus Perimeter effectively provides a continuous fence barrier along a majority of the facility, but it is understood to have vulnerabilities along the terminations of a fence line – where the fence meets close to the wetland boundary. Where these vulnerabilities exist, video surveillance, motion detection monitoring, and motion-activated lighting are sufficient in mitigating further AWOL attempts. If an escape is reported, it is likely that a perimeter security camera has captured the individual, and a security detail can be dispatched to a targeted location.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Infrastructure (Major Projects)

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:39AM

Project Number: 40000546

Project Title: Echo Glen Secure Facility Improvements

**Description**

**Growth Management impacts**

There are no GMA impacts from this project

New Facility: No

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057	State Bldg Constr-Unknown	8,049,767				8,049,767
	<b>Total</b>	<b>8,049,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,049,767</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057	State Bldg Constr-Unknown					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**Narrative**

This project deals with infrastructure and does not drive any increase in the number of FTE required

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000546	40000546
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department Children Youth Family
Project Name	Echo Secure Facility Improvements
OFM Project Number	

**Contact Information**

Name	Trent Phillips
Phone Number	(360) 764-0177
Email	<a href="mailto:trent.phillips@dcyf.wa.gov">trent.phillips@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	10.27%
Remodel	No	Projected Life of Asset (Years)	10

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.70%	Location Used for Tax Rate	Snoqualmie
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start	NA	Predesign End	
Design Start	January-24	Design End	April-24
Construction Start	May-24	Construction End	May-25
Construction Duration	12 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$7,909,213</b>	Total Project Escalated	<b>\$8,048,927</b>
		Rounded Escalated Total	<b>\$8,049,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
-----------------------------	------------	---------------------------------------	------------

<b>Consultant Services</b>			
Pre-design Services	\$30,000		
Design Phase Services	\$1,791,368		
Extra Services	\$20,000		
Other Services	\$915,036		
Design Services Contingency	\$137,820		
<b>Consultant Services Subtotal</b>	<b>\$2,894,224</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$2,947,840</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$4,380,767	Maximum Allowable Construction Cost (MACC) Escalated	\$4,450,860
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$219,038		\$227,932
Non-Taxable Items	\$0		\$0
Sales Tax	\$400,183	Sales Tax Escalated	\$407,055
<b>Construction Subtotal</b>	<b>\$4,999,988</b>	<b>Construction Subtotal Escalated</b>	<b>\$5,085,847</b>

<b>Equipment</b>			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$0</b>	<b>Equipment Subtotal Escalated</b>	<b>\$0</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$0</b>	<b>Artwork Subtotal Escalated</b>	<b>\$0</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$15,000</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$15,240</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$7,909,213</b>	Total Project Escalated	<b>\$8,048,927</b>
		Rounded Escalated Total	<b>\$8,049,000</b>

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:41AM

Project Number: 40000547

Project Title: Echo Glen Emergency Generator & Fuel Storage Tank

**Description**

Starting Fiscal Year: 2024

Project Class: Program

Agency Priority: 2

**Project Summary**

Echo Glen Children’s Center in Snoqualmie is a medium / maximum security facility that is not currently fenced but bordered by natural wetlands.1 It provides treatment services for younger male offenders and is the only institution with female offenders with gender specific programming. Echo Glen provides educational services for a wide range of youth with varying needs including Dialectical Behavior Therapy, Aggression Replacement Training, cultural programming, sex offense specific treatment, and inpatient chemical dependency treatment. It is also known for its Canine Connection program which allows youth to train future service animals. Female youth offenders sentenced by the Department of Corrections are also placed in Echo Glen.

**Project Description**

This project addresses a critical life safety deficiency in the Echo Glen Children’s Center back up emergency power generation. Recent years of severe weather and wind have over-taxed the 30-year old existing single generator during outages which last longer than 24 hours of which there were 3 in the last year alone. Funding is for a 1,000kW generator with all ATS’s, maintenance bypasses ,etc. A 5,000 gallon diesel below grade storage tank filled with diesel, gear driven NEMA pumps and controls, basic fill assembly and level indicators/controls, supply and return piping to emergency generator, and vent piping within 50’ of tank. Feeders and site patching allowance for 32 buildings on campus including all residential cottages.

The age of the current campus emergency generator is close to 30-years. The size of the existing generator is just enough to run core campus lighting, security systems, heat and food storage equipment. With climate change more severe weather and longer periods of power outages, the campus has had to rely upon this single generator for 36+ hours periods of time. When the generator runs out of fuel due to limited fuel storage capacity the campus is left without a secondary system to operate the 24 hour facility. The campus has been fortunate have a good relationship with local fuel provider who has done weekend and holiday emergency fuel ups to keep the lights on. A secondary 1000kw generator and tank would ensure the campus continuous power during these longer outage periods, reduce wear on the old generator to extend its life.

This project will add a 1,000kW generator with all ATS’s, maintenance bypasses ,etc. A 5,000 gallon diesel below grade storage tank filled with diesel, gear driven NEMA pumps and controls, basic fill assembly and level indicators/controls, supply and return piping to emergency generator, and vent piping within 50’ of tank. Feeders and site patching allowance to all buildings

If this project is not funded, life safety and security will be compromised on campus and possibly the community should youth escape during times of loss of power. Echo Glen is a State Institution for the care of children who cannot leave the campus. Without emergency power and heat the agency fails to meet its legal standard for care as well.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Infrastructure (Major Projects)



307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:41AM

Project Number: 40000547

Project Title: Echo Glen Emergency Generator & Fuel Storage Tank

**Description**

**Growth Management impacts**

There are no known GMA impacts from this project

New Facility: No

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	2,630,000				2,630,000
	<b>Total</b>	<b>2,630,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,630,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**Narrative**

This project adds emergency power generator and does not drive additional FTE impacts

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000547	40000547
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department Children Youth Family
Project Name	Echo Emergency Generator & Fuel Tank
OFM Project Number	

**Contact Information**

Name	Trent Phillips
Phone Number	(360) 764-0177
Email	<a href="mailto:trent.phillips@dcyf.wa.gov">trent.phillips@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	11.49%
Remodel	No	Projected Life of Asset (Years)	10

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.70%	Location Used for Tax Rate	Snoqualmie
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start	NA	Predesign End	
Design Start	January-24	Design End	April-24
Construction Start	May-24	Construction End	May-25
Construction Duration	12 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$2,585,799</b>	Total Project Escalated	<b>\$2,630,330</b>
		Rounded Escalated Total	<b>\$2,630,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$704,819		
Extra Services	\$40,000		
Other Services	\$308,008		
Design Services Contingency	\$52,641		
<b>Consultant Services Subtotal</b>	<b>\$1,105,468</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$1,124,580</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$1,297,000	Maximum Allowable Construction Cost (MACC) Escalated	\$1,317,752
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$64,850		\$67,483
Non-Taxable Items	\$0		\$0
Sales Tax	\$118,481	Sales Tax Escalated	\$120,515
<b>Construction Subtotal</b>	<b>\$1,480,331</b>	<b>Construction Subtotal Escalated</b>	<b>\$1,505,750</b>

<b>Equipment</b>			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$0</b>	<b>Equipment Subtotal Escalated</b>	<b>\$0</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$0</b>	<b>Artwork Subtotal Escalated</b>	<b>\$0</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$0</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$0</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$2,585,799</b>	Total Project Escalated	<b>\$2,630,330</b>
		Rounded Escalated Total	<b>\$2,630,000</b>

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:50AM

Project Number: 40000548

Project Title: Echo Secondary Access Road

**Description**

Starting Fiscal Year: 2024  
 Project Class: Program  
 Agency Priority: 5

**Project Summary**

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs from the Children's Administration in DSHS such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. Starting in July 2019, DCYF also will administer programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services.

**Project Description**

Historically Echo Glen, located in Snoqualmie has been served by a single road access and entrance located just off of I-90 and Snoqualmie Parkway. Over the last 5+ years development on the Snoqualmie Ridge to include housing, commercial buildings, schools and a new hospital have created severe traffic disruptions for not only staff getting to and from Echo Glen but also first responders trying to get onto campus in the event of emergencies. A recent accident at the intersection of I-90 and Snoqualmie Pkwy caused staff not to be able to get to work for over four hours after their shift was supposed to start. This created costly staffing shortages on campus and there is concern that these types of situations will continue as the area continues to surge in development.

A secondary access and egress road from campus will provide important emergency access and egress in the event the primary access road to the facility is blocked. This would allow first responders the ability to get onto campus as well. The project intends to work with PSE, DNR and City Snoqualmie to gain access to nearby service roads in order to minimize the disruption to the forest and wetland areas adjacent to the campus.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Infrastructure (Major Projects)

**Growth Management impacts**

There are no known GMA impacts from this project.

New Facility: No

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	16,571,000				16,571,000
	<b>Total</b>	<b>16,571,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,571,000</b>

Future Fiscal Periods

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:50AM

Project Number: 40000548

Project Title: Echo Secondary Access Road

**Funding**

	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

**Narrative**

This project improves the infrastructure and Emergency preparedness of the facility and does not drive additional FTE

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000548	40000548
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department Children Youth Family
Project Name	Echo Secondary Egress Road First Responders
OFM Project Number	

**Contact Information**

Name	Trent Phillips
Phone Number	(360) 764-0177
Email	<a href="mailto:trent.phillips@dcyf.wa.gov">trent.phillips@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	9.50%
Remodel	No	Projected Life of Asset (Years)	10

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.70%	Location Used for Tax Rate	Snoqualmie
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start	NA	Predesign End	
Design Start	January-24	Design End	April-24
Construction Start	May-24	Construction End	May-25
Construction Duration	12 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$16,287,427</b>	Total Project Escalated	<b>\$16,570,835</b>
		Rounded Escalated Total	<b>\$16,571,000</b>

**Cost Estimate Summary**

Acquisition



<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$4,354,937		
Extra Services	\$85,000		
Other Services	\$1,956,316		
Design Services Contingency	\$319,813		
<b>Consultant Services Subtotal</b>	<b>\$6,716,066</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$6,835,119</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$8,386,000	Maximum Allowable Construction Cost (MACC) Escalated	\$8,520,176
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$419,300		\$436,324
Non-Taxable Items	\$0		\$0
Sales Tax	\$766,061	Sales Tax Escalated	\$779,216
<b>Construction Subtotal</b>	<b>\$9,571,361</b>	<b>Construction Subtotal Escalated</b>	<b>\$9,735,716</b>

<b>Equipment</b>			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$0</b>	<b>Equipment Subtotal Escalated</b>	<b>\$0</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$0</b>	<b>Artwork Subtotal Escalated</b>	<b>\$0</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$0</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$0</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$16,287,427</b>	Total Project Escalated	<b>\$16,570,835</b>
		Rounded Escalated Total	<b>\$16,571,000</b>

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:59AM

Project Number: 40000545

Project Title: SW Electric Vehicle Charging Stations

**Description**

Project Phase Title: New  
Starting Fiscal Year: 2024  
Project Class: Program  
Agency Priority: 11

**Project Summary**

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. DCYF also administers programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services.

**Project Description**

In 2021 Governor Inslee signed executive order 21-04 mandating state agency fleet vehicles be 75% electric by 2025 and all new vehicles sold in Washington be electric by 2030. DCYF owns and operates 10 24/7 Institutions and minimum security facilities across the state (2 Institutions 8 Community Facilities). In order to serve the needs of state vehicle's, employees and visitors to these sites, DCYF is requesting funds to install up to 6 vehicle charging stations at each site more at the larger facilities.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Infrastructure (Major Projects)

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 9:59AM

Project Number: 40000545

Project Title: SW Electric Vehicle Charging Stations

**Description**

**Growth Management impacts**

There are no known GMA impacts from this project

New Facility: No

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,049,000				5,049,000
	<b>Total</b>	<b>5,049,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,049,000</b>
		<b>Future Fiscal Periods</b>				
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**Narrative**

The addition of EV charging stations does not increase the need for fte at these facilities

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000545	40000545
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department Children Youth Family
Project Name	Electric Vehicle Charging Stations
OFM Project Number	

**Contact Information**

Name	Trent Phillips
Phone Number	(360) 764-0177
Email	<a href="mailto:trent.phillips@dcyf.wa.gov">trent.phillips@dcyf.wa.gov</a>

**Statistics**

Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	10.86%
Remodel	No	Projected Life of Asset (Years)	10

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	8.70%	Location Used for Tax Rate	Snoqualmie
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start	NA	Predesign End	
Design Start	January-24	Design End	April-24
Construction Start	May-24	Construction End	May-25
Construction Duration	12 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$4,962,925</b>	Total Project Escalated	<b>\$5,049,377</b>
		Rounded Escalated Total	<b>\$5,049,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$0</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$0</b>
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<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$1,357,475		
Extra Services	\$20,000		
Other Services	\$609,880		
Design Services Contingency	\$99,368		
<b>Consultant Services Subtotal</b>	<b>\$2,086,723</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$2,123,786</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$2,520,000	Maximum Allowable Construction Cost (MACC) Escalated	\$2,560,320
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$126,000		\$131,116
Non-Taxable Items	\$0		\$0
Sales Tax	\$230,202	Sales Tax Escalated	\$234,155
<b>Construction Subtotal</b>	<b>\$2,876,202</b>	<b>Construction Subtotal Escalated</b>	<b>\$2,925,591</b>

<b>Equipment</b>			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$0</b>	<b>Equipment Subtotal Escalated</b>	<b>\$0</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$0</b>	<b>Artwork Subtotal Escalated</b>	<b>\$0</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$0</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$0</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$4,962,925</b>	Total Project Escalated	<b>\$5,049,377</b>
		Rounded Escalated Total	<b>\$5,049,000</b>

**Tab D**  
**Grant-Pass Through Projects**

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:01AM

Project Number: 40000578

Project Title: Rising Strong Project Grant Pass Through

**Description**

Starting Fiscal Year: 2024  
Project Class: Grant - Pass Through  
Agency Priority: 12

**Project Summary**

Rising Strong is a family-centered drug treatment and housing program and facility supporting families in staying together while they begin to recover from addiction, heal from trauma and rebuild their lives. The program keeps court-involved families together per the Family First Prevention Services Act (FFPSA) while addressing the high incidence of substance use disorder in welfare-involved families. While the program has been operating in Spokane for five years, this project will introduce the service to families in Western Washington.

**Project Description**

Rising Strong specifically targets child-welfare involved families. Department of Children, Youth and Families (DCYF) sees Neglect and Parent Substance Abuse as top contributing factors for child removal. Statewide, more than 1,664 (43%) of children entering Out-of-Home Care (OOHC) experienced parental substance abuse in 2021. In 2020 585 newborns were placed in their first 30 days due to parental substance abuse, 47% of which were in King, Pierce and Spokane Counties. While the Rising Strong program exists in Spokane, the goal of this project is to bring those services to the other high need areas in Western Washington.

This request will construct a Rising Strong Housing Facility in Western Washington which will serve 24 households at a time. Households may consist of both parents or single parents and their children. An initial master plan for this project was presented to Commerce in December 2021. A stakeholder workgroup is refining the need and identifying a site and provider by the end of December 2022. With a 2023 appropriation, construction would begin in 2024 with a target opening of 2026. The 2021 master plan included preliminary development and construction estimates. The total capital cost of the project in 2021 dollars is \$12,325,429. Annual operating costs will be covered by programmatic dollars in behavioral & mental health services, foster care maintenance payments and WISe contracts. The annual operating cost in 2021 dollars at 100% capacity is \$2,116,950.

This project would add 24 units of supportive transitional housing to serve 24 families in Western Washington. Based on the experience of the Rising Strong program in Spokane, families typically spend months in the program[TI1] . With long waitlists, the program anticipates that it will operate at or close to 100% capacity.

For a complete analysis of the project, including complete cost projections, please refer to Washington State Department of Commerce Rising Strong West Master Plan dated March 8, 2022, authorized by the 2021 Capital Budget (SHB 1080, Sec. 1082).

**Location**

City: Seattle

County: King

Legislative District: 011

**Project Type**

Grants



307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:01AM

Project Number: 40000578

Project Title: Rising Strong Project Grant Pass Through

**Description**

Grant Recipient Organization: Catholic Community Services Washington

**Application process used**

This project request is pursuant to 2021 legislation SHB 1080 as passed. The location and Grant recipient to be determined pursuant to a RFP process

**Growth Management impacts**

No known GMA impacts at this time

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Approps
057-1	State Bldg Constr-State	13,356,000				13,356,000
	<b>Total</b>	<b>13,356,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,356,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**Narrative**

This is a capital pass through not impact state operating funds

**Capital Project Request**

**2023-25 Biennium**

\*

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>	<b><u>Interpreted As</u></b>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000578	40000578
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department of Children, Youth and Families	
Project Name	Rising Strong West Family Housing	
OFM Project Number		

**Contact Information**

Name	Mike Poier	
Phone Number	360-764-0253	
Email	<a href="mailto:michael.poier@dcyf.wa.gov">michael.poier@dcyf.wa.gov</a>	

**Statistics**

Gross Square Feet	12,600	MACC per Gross Square Foot	\$696
Usable Square Feet	12,600	Escalated MACC per Gross Square Foot	\$755
Alt Gross Unit of Measure			
Space Efficiency	100.0%	A/E Fee Class	A
Construction Type	Detention/correctional f	A/E Fee Percentage	9.45%
Remodel	No	Projected Life of Asset (Years)	30

**Additional Project Details**

Procurement Approach	DBB	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	10.10%	Location Used for Tax Rate	Skyway
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

**Schedule**

Predesign Start		Predesign End	
Design Start	January-24	Design End	January-25
Construction Start	April-25	Construction End	March-26
Construction Duration	12 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$12,369,508</b>	Total Project Escalated	<b>\$13,356,075</b>
		Rounded Escalated Total	<b>\$13,356,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$75,000</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$75,000</b>
-----------------------------	-----------------	---------------------------------------	-----------------

<b>Consultant Services</b>			
Predesign Services	\$0		
Design Phase Services	\$600,783		
Extra Services	\$75,000		
Other Services	\$269,917		
Design Services Contingency	\$47,285		
<b>Consultant Services Subtotal</b>	<b>\$992,984</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$1,037,068</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$8,775,000	Maximum Allowable Construction Cost (MACC) Escalated	\$9,507,540
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$438,750		\$477,009
Non-Taxable Items	\$0		\$0
Sales Tax	\$930,589	Sales Tax Escalated	\$1,008,439
<b>Construction Subtotal</b>	<b>\$10,144,339</b>	<b>Construction Subtotal Escalated</b>	<b>\$10,992,988</b>

<b>Equipment</b>			
Equipment	\$340,000		
Sales Tax	\$34,340		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$374,340</b>	<b>Equipment Subtotal Escalated</b>	<b>\$406,983</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$66,448</b>	<b>Artwork Subtotal Escalated</b>	<b>\$66,448</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$666,397		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$666,397</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$724,507</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$50,000</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$53,080</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$12,369,508</b>	Total Project Escalated	<b>\$13,356,075</b>
		Rounded Escalated Total	<b>\$13,356,000</b>

# 307 - Department of Children, Youth, and Families

## Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/21/2022 10:12AM

Project Number: 40000579

Project Title: Early Learning Facilities Fund Grant Program

### Description

Starting Fiscal Year: 2024

Project Class: Grant - Pass Through

Agency Priority: 0

#### Project Summary

The Department of Children, Youth, and Families (DCYF) is requesting funds for the Department of Commerce to continue to operate the Early Learning Facilities Fund Grant Program. DCYF is also requesting one-time funding for Commerce to offer a non-expansion Child Care Minor Renovation Grant round.

#### Project Description

ELF Grant: The Department of Commerce manages funding awarded through direct appropriation and competitive processes that establish new capacity for early learning providers. The Early Learning Facilities (ELF) program supports Washington's commitment of developing high quality early learning opportunities for children from low-income households. Commerce's partners in the program are the Department of Children, Youth, and Families, the Office of Superintendent of Public Instruction, Washington Community Reinvestment Association, Enterprise Community Partners, Craft 3, the Washington State Housing Finance Commission and the Early Learning Facilities Advisory Board. The ELF program was established in 2017 by HB 1777 as lawmakers recognized that in order to meet the state's audacious goal of ensuring kindergarten readiness for all children regardless of race or family income, capital support for the providers of high quality early learning programs was needed. The ELF program aims to help Early Childhood Education and Assistance Program (ECEAP) contractors and Working Connections Child Care (WCCC) providers to expand, remodel, purchase, or construct early learning facilities and classrooms necessary to support early learning opportunities for children from low-income households. Projects in child care 'deserts', low-income neighborhoods, and/or rural communities are prioritized for funding.

Our modeling indicates that to meet the need for WCCC spaces an additional 1,883 facilities would be necessary across the state ("new" includes new construction, major renovation, and minor renovation) in order to serve the approximately 35,283 children who are eligible but not currently able to access care (based on total eligible children and assuming a 15% uptake rate). Further, DCYF needs to support another 12,482 ECEAP slots to come online in time for the statutory deadline for program entitlement. Based on modeling produced in partnership with Western Washington University's Center for Economic and Business Research, we estimate a total public investment of \$1,624,362,000 dollars are needed to meet the need for child care and early learning facilities across Washington State.

The partnership between Commerce and DCYF highlights the significance of child care and early learning opportunities for all Washington families, businesses and communities. Most importantly, access to high-quality early learning opportunities contributes to kindergarten and school readiness and healthy child development.

CC Minor Renovation Grant: Child care providers, especially the smaller providers like family homes, have long told Commerce and DCYF that they need help paying for critical minor renovations at their facilities to ensure they remain open and can safely serve children. Since Commerce's Early Learning Facilities (ELF) Program only awards funds to projects that increase ECEAP or WCCC capacity, projects that request funds just for minor renovations (i.e. playground equipment, roof repairs, safety upgrades, etc.) are not eligible. In response to a very substantial need for child care centers and family homes to address critical minor renovation work at their child care sites, the Legislature awarded Commerce \$10M in the 2021 capital budget, and an additional \$18.522M in the 2022 supplemental capital budget, for minor renovation grants for child care providers. Commerce launched its minor renovation grant round with this new funding in March of 2022. The response was overwhelming. Commerce received 946 applications for a total requested amount of \$169.4M. The total amount available Commerce had to award was only 16% of the total requested amount.

ELF Grant: We are requesting \$40 million in the FY 2023-25 state capital budget to fund another round of competitive grants to eligible organizations, thereby helping to close the supply gap of child care across Washington State. Based on fiscal

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/21/2022 10:12AM

Project Number: 40000579

Project Title: Early Learning Facilities Fund Grant Program

**Description**

modeling we anticipate this will fund approximately 1,971 spaces for children in approximately 54 facilities statewide. See attached model produced for DCYF and Commerce by Western Washington University's Center for Economic & Business Research which outlines cost variables and assumptions that support this request.

CC Minor Renovation Grant: We are requesting \$10 million in the 2023 – 2025 state capital budget to address the critical needs of these child care facilities. We anticipate that these funds would support a variety of minor renovation needs, including work that will help facilities limit the transmission of COVID-19. Examples include:

- Kitchen upgrades to ensure that the children's food will be prepared in a safe and sanitary environment.
- Renovation of outdoor space to limit time indoors or make safety upgrades such as flat surface for the ground, a fence to keep kids safe, upgraded playground equipment, and upgrades to mitigate standing water when it rains.
- Replacement of surfaces so they're easier to clean (i.e. carpet to hardwood and replacing damaged countertops)
- Replacing fire sprinklers, carbon monoxide detectors, and smoke detection systems
- Completing a minor roof repair.
- Installing rails and ramps that are accessible to individuals with disabilities Addition of more handwashing stations
- Renovation of decks to have easy access to fresh air

**Location**

City: Seattle

County: King

Legislative District: 011

**Project Type**

Grants

Grant Recipient Organization: TBD

RCW that establishes grant: 43.88

**Application process used**

Competitive Application and Selection Process

**Growth Management impacts**

There are no GMA impacts for this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	50,000,000				50,000,000
	<b>Total</b>	<b>50,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/21/2022 10:12AM

**Project Number:** 40000579

**Project Title:** Early Learning Facilities Fund Grant Program

**Operating Impacts**

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**Narrative**

There are no operating impacts from this Grant Program

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000579	40000579
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



**STATE OF WASHINGTON**  
**AGENCY / INSTITUTION PROJECT COST SUMMARY**

*Updated June 2022*

Agency	Department of Children, Youth and Families	
Project Name	Early Learning Grant Funding	
OFM Project Number		

**Contact Information**

Name	Mike Poier	
Phone Number	360-764-0253	
Email	<a href="mailto:michael.poier@dcyf.wa.gov">michael.poier@dcyf.wa.gov</a>	

**Statistics**

Gross Square Feet	0	MACC per Gross Square Foot	
Usable Square Feet	0	Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	B
Construction Type	Day care facilities	A/E Fee Percentage	17.08%
Remodel	Yes	Projected Life of Asset (Years)	30

**Additional Project Details**

Procurement Approach	DB-Criteria	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	No
<a href="#">Sales Tax Rate %</a>	10.10%	Location Used for Tax Rate	Seattle
Contingency Rate	5%		
Base Month (Estimate Date)	January-24	OFM UFI# (from FPMT, if available)	
Project Administered By	DES		

**Schedule**

Predesign Start		Predesign End	
Design Start	January-24	Design End	January-25
Construction Start	April-25	Construction End	March-26
Construction Duration	12 Months		

Green cells must be filled in by user

**Project Cost Estimate**

Total Project	<b>\$50,000,000</b>	Total Project Escalated	<b>\$50,000,000</b>
		Rounded Escalated Total	<b>\$50,000,000</b>

**Cost Estimate Summary**

Acquisition

<b>Acquisition Subtotal</b>	<b>\$50,000,000</b>	<b>Acquisition Subtotal Escalated</b>	<b>\$50,000,000</b>
-----------------------------	---------------------	---------------------------------------	---------------------

<b>Consultant Services</b>			
Pre-design Services	\$0		
Design Phase Services	\$0		
Extra Services	\$0		
Other Services	\$0		
Design Services Contingency	\$0		
<b>Consultant Services Subtotal</b>	<b>\$0</b>	<b>Consultant Services Subtotal Escalated</b>	<b>\$0</b>

<b>Construction</b>			
Maximum Allowable Construction Cost (MACC)	\$0	Maximum Allowable Construction Cost (MACC) Escalated	\$0
DB-Criteria Risk Contingencies	\$0		\$0
DB-Criteria Management	\$0		\$0
Owner Construction Contingency	\$0		\$0
Non-Taxable Items	\$0		\$0
Sales Tax	\$0	Sales Tax Escalated	\$0
<b>Construction Subtotal</b>	<b>\$0</b>	<b>Construction Subtotal Escalated</b>	<b>\$0</b>

<b>Equipment</b>			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
<b>Equipment Subtotal</b>	<b>\$0</b>	<b>Equipment Subtotal Escalated</b>	<b>\$0</b>

<b>Artwork</b>			
<b>Artwork Subtotal</b>	<b>\$0</b>	<b>Artwork Subtotal Escalated</b>	<b>\$0</b>

<b>Agency Project Administration</b>			
Agency Project Administration Subtotal	\$0		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
<b>Project Administration Subtotal</b>	<b>\$0</b>	<b>Project Administration Subtotal Escalated</b>	<b>\$0</b>

<b>Other Costs</b>			
<b>Other Costs Subtotal</b>	<b>\$0</b>	<b>Other Costs Subtotal Escalated</b>	<b>\$0</b>

<b>Project Cost Estimate</b>			
Total Project	<b>\$50,000,000</b>	Total Project Escalated	<b>\$50,000,000</b>
		Rounded Escalated Total	<b>\$50,000,000</b>

# Appendix

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:15AM

Project Number: 40000564

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Canyonview Bathroom & Sewer Updates

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth have the opportunity to participate in regular educational programming both on-site and on campus at Eastmont High School as well as Wenatchee Valley College. Vocational training programs through Skills Center and Skills Source are available as well. Opportunity for employment in the community is also offered.

**Project Description**

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1960s and has not done any significant upgrades to the bathrooms or sewer system which connects to the city of Wenatchee at the street. The staff report frequent blockages and need to call in professional plumbers to snake and unclog older sewer pipes. The bathrooms themselves are gang style or locker room style offering no privacy and often the location where fights and other unwanted behaviors occur. This project remodels the existing juvenile bathrooms and creates multiple smaller bathrooms so that juveniles may access the bathrooms or shower areas safely. A camera system will be sent down the sewer mains and laterals to determine if the pipes need replaced or can be reused.

**Location**

City: East Wenatchee

County: Douglas

Legislative District: 012

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Approps
057-1	State Bldg Constr-State	505,000				505,000
	<b>Total</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:15AM

**Project Number:** 40000564

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**No Operating Impact**

**Narrative**

There are no operating impacts from this project to remodel bathrooms and repair sewer lines

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000564	40000564
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:14AM

Project Number: 40000563

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Canyonview Exterior Building Siding Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth have the opportunity to participate in regular educational programming both on-site and on campus at Eastmont High School as well as Wenatchee Valley College. Vocational training programs through Skills Center and Skills Source are available as well. Opportunity for employment in the community is also offered

**Project Description**

Canyonview Community Facility is located in Wenatchee and houses minimum security youth transitioning back into the community after serving their juvenile sentence. The building is from the 1960s and the exterior siding remains the original wood siding. It has failed in multiple location due to water and wind intrusion to the point where damage to the buildings infrastructure and interior spaces is at risk.

This project replaces the failed exterior siding and replaces it with new modern siding to ensure the building can operate another 50 years without catastrophic damage from wood rot or water damage to the buildings structure.

**Location**

City: East Wenatchee

County: Douglas

Legislative District: 012

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	245,000				245,000
	<b>Total</b>	<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:14AM

**Project Number:** 40000563

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**Narrative**

There are no known operating impacts from this project to replace exterior siding



## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000563	40000563
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:13AM

Project Number: 40000562

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Canyonview Fire Sprinkler Project

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth have the opportunity to participate in regular educational programming both on-site and on campus at Eastmont High School as well as Wenatchee Valley College. Vocational training programs through Skills Center and Skills Source are available as well. Opportunity for employment in the community is also offered.

**Project Description**

Canyonview is a 24/7 minimum security facility located in E. Wenatchee. The building is partially up to modern fire code due to a 2016 kitchen and dining room remodel however, the resident sleeping rooms and other half of the building does not have fire sprinklers and must rely on smoke detectors and quick detection in order to prevent fire disaster. The facility sits adjacent to a 3 acre wildland green space where homeless people have accidentally started grass fires in the past few years.

Because this facility is in Chelan County and this region experiences more frequent forest and grass fires upgrading the existing fire sprinkler system to cover the remaining parts of the building increases the likelihood of staff and residents being safe in the event a fire occurs in the building. It also ensures the building is compliant with current fire code requirements and not reliant on being grandfathered into an exception due to age of the building.

**Location**

City: Wenatchee

County: Chelan

Legislative District: 012

**Project Type**

Health, Safety and Code Requirements (Minor Works)

**Growth Management impacts**

No known GMA impacts from this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	45,000				45,000
	<b>Total</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:13AM

Project Number: 40000562

Project Title: Statewide Minor Works

**Operating Impacts**

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No Operating Impact

**Narrative**

There are no known operating impacts from this project

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000562	40000562
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:10AM

Project Number: 40000560

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Echo Loading Dock & Elevator Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Echo Glen Children’s Center in Snoqualmie is a medium/maximum security facility that is not fenced, but bordered by natural wetlands. It provides treatment services for younger male offenders and is the only institution for female offenders. Echo Glen provides educational services for a wide range of youth with varying needs. It provides Dialectical Behavior Therapy (DBT), Aggression Replacement Training (ART), cultural programming, sex offense specific treatment, and inpatient chemical dependency treatment. Echo Glen offers gender specific programming for female offenders. It is also known for its Canine Connection program which allows youth to train future service animals. Female youthful offenders sentenced by the Department of Corrections also reside at Echo Glen.

**Project Description**

Echo Glen is a 24/7 Maximum to medium security campus which houses up to 180 youth in the rural setting outside of city Snoqualmie. Built in the 1960s the kitchen/commissary loading dock and elevator which brings supplies to the basement warehouse are broken to the point the loading dock can no longer be used by large tractor trailers who bring fresh food and supplies to the campus each week. The freight elevator continues to require more frequent expensive repairs and due to it's age often has difficulty sourcing parts for repairs.

This project would repair the loading dock concrete and surfaces along with installing a new freight elevator to the building.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Health, Safety and Code Requirements (Minor Works)

**Growth Management impacts**

There are no GMA impacts from this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057	State Bldg Constr-Unknown	245,000				245,000
	<b>Total</b>	<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057	State Bldg Constr-Unknown	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:10AM

**Project Number:** 40000560

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**No Operating Impact**

**Narrative**

This project does not drive increased FTE and should save time for staff.

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000560	40000560
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:08AM

Project Number: 40000559

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Echo Glen Main Access Road Improvements

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Echo Glen Children’s Center in Snoqualmie is a medium/maximum security facility that is not fenced, but bordered by natural wetlands. It provides treatment services for younger male offenders and is the only institution for female offenders. Echo Glen provides educational services for a wide range of youth with varying needs. It provides Dialectical Behavior Therapy (DBT), Aggression Replacement Training (ART), cultural programming, sex offense specific treatment, and inpatient chemical dependency treatment. Echo Glen offers gender specific programming for female offenders. It is also known for its Canine Connection program which allows youth to train future service animals. Female youthful offenders sentenced by the Department of Corrections also reside at Echo Glen.

**Project Description**

Echo Glen operates on property heavily forested and more than one mile off of Snoqualmie Parkway the closes cross street. The narrow wooded driveway often has trees or large limbs blow down in storms blocking access to and from the facility. This has created a situation where frequently Echo Glen is required to call in and pay maintenance staff to removed trees and branches so that staff and emergency first responders can access or egress from the facility. Sometimes multiple trees and limbs and short staffing means this work can take 4-6 hours in order to open the road back up.

This project would selectively remove hazard trees and limbs which are close to the road in order to preserve the roadway for 24/7 staff access and emergency access for first responders should it be needed.

**Location**

City: Snoqualmie

County: King

Legislative District: 005

**Project Type**

Infrastructure Preservation (Minor Works)

**Growth Management impacts**

There are no known GMA impacts from this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	250,000				250,000
	<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**



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Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:08AM

Project Number: 40000559

Project Title: Statewide Minor Works

**Operating Impacts**

**No Operating Impact**

**Narrative**

This projects ensures regular and ongoing access to the facility is maintained during wind and snow events where tress along the roadway block access. As result of this project Echo may experience less overtime for maintenance workers who must respond to the facility and do the work to re-open the roadways

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000559	40000559
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:12AM

Project Number: 40000561

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Green Hill Willow Outdoor Recreation Roof

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Green Hill School in Chehalis is a medium/maximum security fenced facility that provides older males sentenced to Juvenile Rehabilitation treatment with education and vocational training. Educational options include high school diploma, general equivalency diploma (GED), and college coursework. Vocational programs include computer technology, light machine fabrication, vehicle maintenance, landscaping, welding, and the Juvenile Vocational Industries Program or "JVIP". Green Hill School provides Dialectical Behavior Therapy (DBT), Aggression Replacement Training (ART), cultural programming, sex offense-specific treatment, and intensive outpatient chemical dependency treatment. Other unique programs include peer-to-peer mentoring, credible messengers (mentoring), and Gateways through Evergreen State College. Young men sentenced by the Department of Corrections also reside at Green Hill School.

**Project Description**

Green Hill School in Chehalis is a medium/maximum security fenced facility that provides older males sentenced to Juvenile Rehabilitation treatment with education and vocational training. Willow cottage houses maximum security juveniles who have demonstrated behaviors which put them at risk to other juveniles and staff on campus such as high escape, assault risks.

Juveniles housed in Willow cottage received educational and recreation opportunities inside the cottage's classroom and outdoor recreation space. With increased climate events such as extreme heat and cold the outdoor recreation space has not been safe to use as there is no shade or covered areas not exposed to sun and wind. This project adds a roof structure over the court space to shield youth and staff from weather extremes and ensure juveniles in Willow can received daily large muscle exercise in a space that is safe.

**Location**

City: Chehalis

County: Lewis

Legislative District: 020

**Project Type**

Program (Minor Works)

**Growth Management impacts**

No known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	631,000				631,000
	<b>Total</b>	<b>631,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631,000</b>
<b>Future Fiscal Periods</b>						
		<b>2025-27</b>	<b>2027-29</b>	<b>2029-31</b>	<b>2031-33</b>	
057-1	State Bldg Constr-State	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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Capital Project Request

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:12AM

Project Number: 40000561

Project Title: Statewide Minor Works

**Operating Impacts**

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No Operating Impact

**Narrative**

This project does not drive operating FTE impacts

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000561	40000561
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:27AM

Project Number: 40000573

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Oakridge Site Lighting

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Oakridge Community Facility is located in Lakewood, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth at Oakridge have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community

**Project Description**

Oakridge is a minimum security community facility located on the NE corner of Western State Hospital grounds. The facility is approximately 2 acres and is fenced however the site lighting does not permit low light or night visibility of the front entryway gate or the entire SW side of the property to be viewed with current security camera system. These dark spots create vulnerabilities in the security of the staff and juveniles housed there. There have been multiple occasions in the past year where unknown persons have illegally come onto the property without detection. Adequate lighting would allow staff to see these dark areas on camera and in person and allow them to monitor the campus for safety. Modern lighting LED will be used to reduce energy costs and improve the lifespan of the lighting thus reducing future maintenance.

**Location**

City: Lakewood

County: Pierce

Legislative District: 028

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	36,400				36,400
	<b>Total</b>	<b>36,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,400</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

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Capital Project Request

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:27AM

Project Number: 40000573

Project Title: Statewide Minor Works

**Operating Impacts**

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**Narrative**

There are no known impacts to operating or FTE as result this project

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000573	40000573
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:23AM

Project Number: 40000570

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Parke Creek Bathrooms & Sewer Upgrades

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Located in Ellensburg, Parke Creek is a community facility in partnership with Echo Glen Children’s Center to serve JR’s young male population. Parke Creek provides Cognitive Behavioral Treatment services and an onsite school program for youth with a minimum security classification. Youth have many opportunities to be in the community to participate in shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Youth who complete the Parke Creek program transition home, transfer to another community facility, or are released to parole services or home.

**Project Description**

Parke Creek located in Ellensburg houses young juveniles transitioning back into their community at the end of their sentence. Parke Creek facility is over 50 years old and aside from small upgrades to fixtures over the years is still using it’s original bathrooms for juveniles. These bathrooms are gang or locker style and due to the type of client often end up being the location source of conflict such as fights and other negative behavior. The flooring walls and fixtures are old, inefficient and often simply cannot be repaired as their is no longer parts to be purchased for the old equipment. Parke creeks experiences many problems with its on-site sewer system and septic tanks.

This project will reconfigure existing large locker room style bathrooms into multiple smaller bathrooms where youth can use the showers or bathrooms with sufficient privacy. Further, by replacing the old failed equipment and fixtures the project will help conserve energy and water that the impacts of energy efficient systems can reduce the overall energy demands of the building.

**Location**

City: Ellensburg

County: Kittitas

Legislative District: 013

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No GMA impacts known at this time

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	505,000				505,000
	<b>Total</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

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**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:23AM

**Project Number:** 40000570

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**No Operating Impact**

**Narrative**

Bathroom remodel does not impact operating funds or drive FTE

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000570	40000570
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:24AM

Project Number: 40000571

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Parke Creek Main Building Exterior Siding

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Located in Ellensburg, Parke Creek is a community facility in partnership with Echo Glen Children’s Center to serve JR’s young male population. Parke Creek provides Cognitive Behavioral Treatment services and an onsite school program for youth with a minimum security classification. Youth have many opportunities to be in the community to participate in shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Youth who complete the Parke Creek program transition home, transfer to another community facility, or are released to parole services or home.

**Project Description**

Parke Creek Community Facility is located in Ellensburg and houses minimum security youth transitioning back into the community after serving their juvenile sentence. The building is originally built in the 1960s and the exterior siding remains the original wood siding. It has failed in multiple location due to water and wind intrusion to the point where damage to the buildings. High wind in this area of the state creates ongoing risk to the building siding and the condition of the siding has deteriorated to point it may risk damage to infrastructure and interior spaces.

This project replaces the failed exterior siding and replaces it with new modern siding to ensure the building can operate another 50 years without catastrophic damage from wind or water damage to the buildings structure.

**Location**

City: Ellensburg

County: Kittitas

Legislative District: 013

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	245,000				245,000
	<b>Total</b>	<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

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**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:24AM

**Project Number:** 40000571

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**Narrative**

No operating impacts expected from replacing exterior siding

# Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000571	40000571
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:22AM

Project Number: 40000569

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Parke Creek Roof & Structural Upgrades

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Located in Ellensburg, Parke Creek is a community facility in partnership with Echo Glen Children’s Center to serve JR’s young male population. Parke Creek provides Cognitive Behavioral Treatment services and an onsite school program for youth with a minimum security classification. Youth have many opportunities to be in the community to participate in shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Youth who complete the Parke Creek program transition home, transfer to another community facility, or are released to parole services or home.

**Project Description**

Parke Creek located in Ellensburg houses young juveniles transitioning back into their local community. The facility is located in rural area of Ellensburg and has been in operation since the 1970s.

The existing roof and roof trusses are in urgent need for replacement/repair. The roof is approaching 30 years age and due to heavy snow load over the years has sagged considerably in several spots causing concern that if this condition continues it may permanently damage the roof truss and supporting structure. This project replaces the old roof structure and brings in structural engineers to evaluate and recommend methods for reinforcing or replacing structural truss and beams so that the roof can withstand the weight of snow loads on the building in the future.

**Location**

City: Ellensburg

County: Kittitas

Legislative District: 013

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	350,000				350,000
	<b>Total</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

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**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:22AM

**Project Number:** 40000569

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**No Operating Impact**

**Narrative**

There are no known operating impacts from replacing the facility roof and failed trusses



## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000569	40000569
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:31AM

Project Number: 40000577

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Pre-design Study New Community Facility Siting

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs from the Children's Administration in DSHS such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. Starting in July 2019, DCYF also will administer programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services

**Project Description**

The DCYF Comprehensive Master Plan conducted in 2019-20 identified the need for additional minimum security transitional type housing for youth in the care of the Juvenile Rehabilitation. The population forecast identifies an increase in this population type beginning in 2025 and carrying forward a larger percentage of JR youth will be community eligible starting in those years. Consequently, DCYF is seeking to perform predesign study, including (as needed) the identification of location(s) and costs of real estate that DCYF seeks to purchase, for the construction, renovation, rehabilitation, and/or acquisition of Community Facilities (CFs): Enhance access to least restrictive community-based facilities for eligible youth with the addition of two new 16 bed Community Facilities one in Clark and Snohomish Counties respectively. These locations geographically were chosen as analysis shows increasing number of youth from these areas of the state along with the fact the DCYF currently doesn't have a Community Facility in Clark or Snohomish counties.

This project will conduct a study to identify land, buildings etc. that are feasible for purchase, that meet correct zoning and have community support for their presence in the local community. This report will also prioritize and conduct professional cost estimating of costs associated with purchase, new construction or renovation of new properties to ensure DCYF requests in follow biennia an appropriation that will realistically meet the needs of the agency.

**Location**

City: Olympia

County: Thurston

Legislative District: 022

**Project Type**

Program (Minor Works)

**Growth Management impacts**

No GMA impacts at this time

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	250,000				250,000
	<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

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Capital Project Request

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:31AM

Project Number: 40000577

Project Title: Pre-design Study New Community Facility Siting

**Funding**

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

**Narrative**

The current project has no operating impacts at this time

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000577	40000577
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

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**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:19AM

Project Number: 40000567

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Ridgview HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Ridgeview Community Facility provides Strength-Based, Gender Responsive Programming and Cognitive Behavioral Treatment to female juvenile offenders in the state of Washington. In order to protect the public, the young women at Ridgeview are provided the skills necessary to increase self-confidence, the ability to self monitor their behaviors and emotions and the ability to respect themselves and others. At Ridgeview we incorporate both Dialectical Behavioral Therapy (DBT) as part of JR's Integrated Treatment Model (ITM) and Gender Responsive Programming specific for girls. We build upon young women's strengths to allow them to realize their potential, set and achieve goals, and become productive members of their communities. Youth have many opportunities to be in the community-they may attend school, work and participate in community outings such as shopping, movies, hikes, volunteer/community service etc. Youth may also earn community involvement passes with family and authorized leave home visits.

**Project Description**

Ridgeview Community Facility is located in Yakima. The focus of Ridgeview is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1960s and has not done any significant upgrades to the HVAC system during this time.

The current system is beyond it's normal life cycle and requires constant ongoing maintenance or repair in order to keep operating. With climate change creating hotter summers and more frequent forest fire smoke building up in the Yakima Valley, the staff are concerned about their own and the health of juveniles in their care. A more modern HVAC system with appropriate filters will be able to address the heating cooling and air quality needs of the program while also reducing the amount of energy costs associated with the 50+ year older system.

**Location**

City: Yakima

County: Yakima

Legislative District: 014

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA Impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	392,000				392,000
	<b>Total</b>	<b>392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392,000</b>
<b>Future Fiscal Periods</b>						
		<b>2025-27</b>	<b>2027-29</b>	<b>2029-31</b>	<b>2031-33</b>	
057-1	State Bldg Constr-State	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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Capital Project Request

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:19AM

Project Number: 40000567

Project Title: Statewide Minor Works

**Operating Impacts**

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No Operating Impact

**Narrative**

There are no known operating impacts from this project

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000567	40000567
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

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Capital Project Request**

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:18AM

Project Number: 40000566

Project Title: Statewide Minor Works

**Description**

**Project Phase Title:** Sunrise Main Building Bathroom & Sewer

**Starting Fiscal Year:** 2024

**Project Class:** Preservation

**Agency Priority:** 0

**Project Summary**

Sunrise Community Facility is located in Ephrata, Washington. Sunrise has two programs our youth can participate in; the first being Columbia Basin Job Corps and the second being Open Doors out of Big Bend Community College, both being located in Moses Lake. Youth must be 16 years of age and eligible to enroll in the Job Corps Program or in the Open Doors program along with a minimum of 8–12 months remaining on their sentence. Through this partnership youth will achieve their education goals and receive career technical training. Youth have an opportunity to pursue a career in the following trades; carpentry, cement, painting, plastering, finance & business, welding, culinary arts, CISCO Networking and facilities maintenance. They will obtain the skills needed to become independent, employable and pursue further education goals. Youth receive incentive pay through their participation in the Columbia Basin Job Corps Program.

**Project Description**

Sunrise Community Facility is located in Ephrata near Moses Lake. The focus of Sunrise is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1960s and has not done any significant upgrades to the bathrooms or sewer system which connects to the city of Ephrata. The staff report frequent blockages and need to call in professional plumbers to snake and unclog older sewer pipes. In 2019 a camera tool was used to view the sewer main and lateral lines to determine if they were damaged due to root intrusion or rot. The camera showed several tree root intrusions causing regular and ongoing blockages to occur in the sewer line leaving the main building.

The bathrooms themselves are gang style or locker room style offering no privacy and often the location where fights and other unwanted behaviors occur. This project remodels the existing juvenile bathrooms and creates multiple smaller bathrooms so that juveniles may access the bathrooms or shower areas safely.

**Location**

City: Ephrata

County: Grant

Legislative District: 013

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

There are no known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	505,000				505,000
	<b>Total</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
			<b>Future Fiscal Periods</b>			
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	



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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:18AM

Project Number: 40000566

Project Title: Sunrise Main Building Bathroom & Sewer

**Funding**

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact

**Narrative**

There are no known operating or FTE impacts from remodeling the bathrooms and updating the failed sewer line

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000566	40000566
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

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**Capital Project Request**

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:16AM

Project Number: 40000565

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Sunrise HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Sunrise Community Facility is located in Ephrata, Washington. Sunrise has two programs our youth can participate in; the first being Columbia Basin Job Corps and the second being Open Doors out of Big Bend Community College, both being located in Moses Lake. Youth must be 16 years of age and eligible to enroll in the Job Corps Program or in the Open Doors program along with a minimum of 8–12 months remaining on their sentence. Through this partnership youth will achieve their education goals and receive career technical training. Youth have an opportunity to pursue a career in the following trades; carpentry, cement, painting, plastering, finance & business, welding, culinary arts, CISCO Networking and facilities maintenance. They will obtain the skills needed to become independent, employable and pursue further education goals. Youth receive incentive pay through their participation in the Columbia Basin Job Corps Program.

**Project Description**

Sunrise Community Facility is in Ephrata and currently houses minimum security juveniles transitioning back into their community at the end of their current sentence. The facility was built in the 1960s and the current HVAC system was installed in the late 1990s. It currently requires more frequent and more severe repairs and these are occurring during more extreme climate events such as high and prolonged heat in Eastern Washington and cold during winter months. T

This project replaces the older end of life HVAC with modern energy efficient system.

**Location**

City: Ephrata

County: Grant

Legislative District: 013

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

There are no known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	392,000				392,000
	<b>Total</b>	<b>392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:16AM

**Project Number:** 40000565

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**No Operating Impact**

**Narrative**

This project replaces the existing HVAC system and doesn't drive operating impacts

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000565	40000565
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

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**Capital Project Request**

2023-25 Biennium

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:07AM

Project Number: 40000558

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Statewide Community Facility Emergency Generator

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs from the Children's Administration in DSHS such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. Starting in July 2019, DCYF also will administer programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services.

**Project Description**

DCYF operates 8 Community Facilities located throughout the state. These are minimum security facilities which are staffed 24/7 by DCYF-JR professional staff who are responsible for the safety and health of juveniles in their care. With climate change, these facilities are experiencing more frequent and longer lasting loss of power incidents. The current back up power is portable generator which only are able to power emergency lighting and preserve things like the food in the freezers/refrigerators. During prolonged outages these 8 facilities lack heat for warmth and the ability to operate facility security features such as cameras and motion detection. This increases the risk to community safety should an escape occur during one of these outages.

This project adds a permanent back up Emergency Generator sized appropriately to run core safety, security and health features of the building. By doing so we improve staff and community safety and ensure the juveniles and staff remain safely housed until power can be restored.

**Location**

City: Ellensburg	County: Kittitas	Legislative District: 013
City: Ephrata	County: Grant	Legislative District: 013
City: Kirkland	County: King	Legislative District: 001
City: Lakewood	County: Pierce	Legislative District: 028
City: Olympia	County: Thurston	Legislative District: 022
City: Richland	County: Benton	Legislative District: 008
City: Wenatchee	County: Chelan	Legislative District: 012
City: Yakima	County: Yakima	Legislative District: 014

**Project Type**

Health, Safety and Code Requirements (Minor Works)

**Growth Management impacts**

There are no known GMA impacts from this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations

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**Capital Project Request**

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:07AM

Project Number: 40000558

Project Title: Statewide Community Facility Emergency Generator

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	728,000				728,000
	<b>Total</b>	<b>728,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**Narrative**

This project adds emergency standby generators sized sufficient for these facilities. It does not drive a need for additional FTE as these generators come on and shut off automatically via switch gear.

# Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000558	40000558
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



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**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:04AM

Project Number: 40000557

Project Title: Statewide Minor Works

**Description**

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs from the Children's Administration in DSHS such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. Starting in July 2019, DCYF also will administer programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services.

**Project Description**

Statewide Minor Works

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057	State Bldg Constr-Unknown	245,000				245,000
057-1	State Bldg Constr-State	6,623,400				6,623,400
	<b>Total</b>	<b>6,868,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,868,400</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057	State Bldg Constr-Unknown					
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**SubProjects**

SubProject Number: 40000558

SubProject Title: Statewide Community Facility Emergency Generator

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:04AM

Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000558

SubProject Title: Statewide Community Facility Emergency Generator

Project Phase Title: Statewide Community Facility Emergency Generator

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs from the Children's Administration in DSHS such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. Starting in July 2019, DCYF also will administer programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services.

**Project Description**

DCYF operates 8 Community Facilities located throughout the state. These are minimum security facilities which are staffed 24/7 by DCYF-JR professional staff who are responsible for the safety and health of juveniles in their care. With climate change, these facilities are experiencing more frequent and longer lasting loss of power incidents. The current back up power is portable generator which only are able to power emergency lighting and preserve things like the food in the freezers/refrigerators. During prolonged outages these 8 facilities lack heat for warmth and the ability to operate facility security features such as cameras and motion detection. This increases the risk to community safety should an escape occur during one of these outages.

This project adds a permanent back up Emergency Generator sized appropriately to run core safety, security and health features of the building. By doing so we improve staff and community safety and ensure the juveniles and staff remain safely housed until power can be restored.

Project Phase Title: Echo Glen Main Access Road Improvements

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Echo Glen Children's Center in Snoqualmie is a medium/maximum security facility that is not fenced, but bordered by natural wetlands. It provides treatment services for younger male offenders and is the only institution for female offenders. Echo Glen provides educational services for a wide range of youth with varying needs. It provides Dialectical Behavior Therapy (DBT), Aggression Replacement Training (ART), cultural programming, sex offense specific treatment, and inpatient chemical dependency treatment. Echo Glen offers gender specific programming for female offenders. It is also known for its Canine Connection program which allows youth to train future service animals. Female youthful offenders sentenced by the Department of Corrections also reside at Echo Glen.

**Project Description**

Echo Glen operates on property heavily forested and more than one mile off of Snoqualmie Parkway the closes cross street. The narrow wooded driveway often has trees or large limbs blow down in storms blocking access to and from the facility. This has created a situation where frequently Echo Glen is required to call in and pay maintenance staff to removed trees and branches so that staff and emergency first responders can access or egress from the facility. Sometimes multiple trees and

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:04AM

Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000559

SubProject Title: Echo Glen Main Access Road Improvements

limbs and short staffing means this work can take 4-6 hours in order to open the road back up.

This project would selectively remove hazard trees and limbs which are close to the road in order to preserve the roadway for 24/7 staff access and emergency access for first responders should it be needed.

Project Phase Title: Echo Loading Dock & Elevator Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Echo Glen Children’s Center in Snoqualmie is a medium/maximum security facility that is not fenced, but bordered by natural wetlands. It provides treatment services for younger male offenders and is the only institution for female offenders. Echo Glen provides educational services for a wide range of youth with varying needs. It provides Dialectical Behavior Therapy (DBT), Aggression Replacement Training (ART), cultural programming, sex offense specific treatment, and inpatient chemical dependency treatment. Echo Glen offers gender specific programming for female offenders. It is also known for its Canine Connection program which allows youth to train future service animals. Female youthful offenders sentenced by the Department of Corrections also reside at Echo Glen.

**Project Description**

Echo Glen is a 24/7 Maximum to medium security campus which houses up to 180 youth in the rural setting outside of city Snoqualmie. Built in the 1960s the kitchen/commissary loading dock and elevator which brings supplies to the basement warehouse are broken to the point the loading dock can no longer be used by large tractor trailers who bring fresh food and supplies to the campus each week. The freight elevator continues to require more frequent expensive repairs and due to it's age often has difficulty sourcing parts for repairs.

This project would repair the loading dock concrete and surfaces along with installing a new freight elevator to the building.

Project Phase Title: Green Hill Willow Outdoor Recreation Roof

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Green Hill School in Chehalis is a medium/maximum security fenced facility that provides older males sentenced to Juvenile Rehabilitation treatment with education and vocational training. Educational options include high school diploma, general equivalency diploma (GED), and college coursework. Vocational programs include computer technology, light machine fabrication, vehicle maintenance, landscaping, welding, and the Juvenile Vocational Industries Program or “JVIP”. Green Hill School provides Dialectical Behavior Therapy (DBT), Aggression Replacement Training (ART), cultural programming, sex offense-specific treatment, and intensive outpatient chemical dependency treatment. Other unique programs include peer-to-peer mentoring, credible messengers (mentoring), and Gateways through Evergreen State College. Young men sentenced by the Department of Corrections also reside at Green Hill School.

**Project Description**

Green Hill School in Chehalis is a medium/maximum security fenced facility that provides older males sentenced to Juvenile Rehabilitation treatment with education and vocational training. Willow cottage houses maximum security juveniles who have demonstrated behaviors which put them at risk to other juveniles and staff on campus such as high escape, assault risks.

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Report Number: CBS002

Date Run: 9/16/2022 10:04AM

Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000561

SubProject Title: Green Hill Willow Outdoor Recreation Roof

Juveniles housed in Willow cottage received educational and recreation opportunities inside the cottage's classroom and outdoor recreation space. With increased climate events such as extreme heat and cold the outdoor recreation space has not been safe to use as there is no shade or covered areas not exposed to sun and wind. This project adds a roof structure over the court space to shield youth and staff from weather extremes and ensure juveniles in Willow can received daily large muscle exercise in a space that is safe.

Project Phase Title: Canyonview Fire Sprinkler Project

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth have the opportunity to participate in regular educational programming both on-site and on campus at Eastmont High School as well as Wenatchee Valley College. Vocational training programs through Skills Center and Skills Source are available as well. Opportunity for employment in the community is also offered.

**Project Description**

Canyonview is a 24/7 minimum security facility located in E. Wenatchee. The building is partially up to modern fire code due to a 2016 kitchen and dining room remodel however, the resident sleeping rooms and other half of the building does not have fire sprinklers and must rely on smoke detectors and quick detection in order to prevent fire disaster. The facility sits adjacent to a 3 acre wildland green space where homeless people have accidently started grass fires in the past few years.

Because this facility is in Chelan County and this region experiences more frequent forest and grass fires upgrading the existing fire sprinkler system to cover the remaining parts of the building increases the likelihood of staff and residents being safe in the event a fire occurs in the building. It also ensures the building is compliant with current fire code requirements and not reliant on being grandfathered into an exception due to age of the building.

Project Phase Title: Canyonview Exterior Building Siding Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth have the opportunity to participate in regular educational programming both on-site and on campus at Eastmont High School as well as Wenatchee Valley College. Vocational training programs through Skills Center and Skills Source are available as well. Opportunity for employment in the community is also offered

**Project Description**

Canyonview Community Facility is located in Wenatchee and houses minimum security youth transitioning back into the community after serving their juvenile sentence. The building is from the 1960s and the exterior siding remains the original

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Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:04AM

Project Number: 40000557

Project Title: Statewide Minor Works

## SubProjects

SubProject Number: 40000563

SubProject Title: Canyonview Exterior Building Siding Replacement

wood siding. It has failed in multiple location due to water and wind intrusion to the point where damage to the buildings infrastructure and interior spaces is at risk.

This project replaces the failed exterior siding and replaces it with new modern siding to ensure the building can operate another 50 years without catastrophic damage from wood rot or water damage to the buildings structure.

Project Phase Title: Canyonview Bathroom & Sewer Updates

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth have the opportunity to participate in regular educational programming both on-site and on campus at Eastmont High School as well as Wenatchee Valley College. Vocational training programs through Skills Center and Skills Source are available as well. Opportunity for employment in the community is also offered.

### Project Description

Canyon View Community Facility is located in East Wenatchee. The focus of Canyon View is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1960s and has not done any significant upgrades to the bathrooms or sewer system which connects to the city of Wenatchee at the street. The staff report frequent blockages and need to call in professional plumbers to snake and unclog older sewer pipes. The bathrooms themselves are gang style or locker room style offering no privacy and often the location where fights and other unwanted behaviors occur. This project remodels the existing juvenile bathrooms and creates multiple smaller bathrooms so that juveniles may access the bathrooms or shower areas safely. A camera system will be sent down the sewer mains and laterals to determine if the pipes need replaced or can be reused.

Project Phase Title: Sunrise HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

Sunrise Community Facility is located in Ephrata, Washington. Sunrise has two programs our youth can participate in; the first being Columbia Basin Job Corps and the second being Open Doors out of Big Bend Community College, both being located in Moses Lake. Youth must be 16 years of age and eligible to enroll in the Job Corps Program or in the Open Doors program along with a minimum of 8–12 months remaining on their sentence. Through this partnership youth will achieve their education goals and receive career technical training. Youth have an opportunity to pursue a career in the following trades; carpentry, cement, painting, plastering, finance & business, welding, culinary arts, CISCO Networking and facilities maintenance. They will obtain the skills needed to become independent, employable and pursue further education goals. Youth receive incentive pay through their participation in the Columbia Basin Job Corps Program.

### Project Description

Sunrise Community Facility is in Ephrata and currently houses minimum security juveniles transitioning back into their community at the end of their current sentence. The facility was built in the 1960s and the current HVAC system was installed

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Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000565

SubProject Title: Sunrise HVAC Replacement

in the late 1990s. It currently requires more frequent and more severe repairs and these are occurring during more extreme climate events such as high and prolonged heat in Eastern Washington and cold during winter months. T

This project replaces the older end of life HVAC with modern energy efficient system.

Project Phase Title: Sunrise Main Building Bathroom & Sewer

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Sunrise Community Facility is located in Ephrata, Washington. Sunrise has two programs our youth can participate in; the first being Columbia Basin Job Corps and the second being Open Doors out of Big Bend Community College, both being located in Moses Lake. Youth must be 16 years of age and eligible to enroll in the Job Corps Program or in the Open Doors program along with a minimum of 8–12 months remaining on their sentence. Through this partnership youth will achieve their education goals and receive career technical training. Youth have an opportunity to pursue a career in the following trades; carpentry, cement, painting, plastering, finance & business, welding, culinary arts, CISCO Networking and facilities maintenance. They will obtain the skills needed to become independent, employable and pursue further education goals. Youth receive incentive pay through their participation in the Columbia Basin Job Corps Program.

**Project Description**

Sunrise Community Facility is located in Ephrata near Moses Lake. The focus of Sunrise is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1960s and has not done any significant upgrades to the bathrooms or sewer system which connects to the city of Ephrata. The staff report frequent blockages and need to call in professional plumbers to snake and unclog older sewer pipes. In 2019 a camera tool was used to view the sewer main and lateral lines to determine if they were damaged due to root intrusion or rot. The camera showed several tree root intrusions causing regular and ongoing blockages to occur in the sewer line leaving the main building.

The bathrooms themselves are gang style or locker room style offering no privacy and often the location where fights and other unwanted behaviors occur. This project remodels the existing juvenile bathrooms and creates multiple smaller bathrooms so that juveniles may access the bathrooms or shower areas safely.

Project Phase Title: Ridgview HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Ridgeview Community Facility provides Strength-Based, Gender Responsive Programming and Cognitive Behavioral Treatment to female juvenile offenders in the state of Washington. In order to protect the public, the young women at Ridgeview are provided the skills necessary to increase self-confidence, the ability to self monitor their behaviors and emotions and the ability to respect themselves and others. At Ridgeview we incorporate both Dialectical Behavioral Therapy (DBT) as part of JR's Integrated Treatment Model (ITM) and Gender Responsive Programming specific for girls. We build upon young women's strengths to allow them to realize their potential, set and achieve goals, and become productive

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Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000567

SubProject Title: Ridgview HVAC Replacement

members of their communities. Youth have many opportunities to be in the community-they may attend school, work and participate in community outings such as shopping, movies, hikes, volunteer/community service etc. Youth may also earn community involvement passes with family and authorized leave home visits.

**Project Description**

Ridgeview Community Facility is located in Yakima. The focus of Ridgeview is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1960s and has not done any significant upgrades to the HVAC system during this time.

The current system is beyond it's normal life cycle and requires constant ongoing maintenance or repair in order to keep operating. With climate change creating hotter summers and more frequent forest fire smoke building up in the Yakima Valley, the staff are concerned about their own and the health of juveniles in their care. A more modern HVAC system with appropriate filters will be able to address the heating cooling and air quality needs of the program while also reducing the amount of energy costs associated with the 50+ year older system.

Project Phase Title: Twin Rivers HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Twin Rivers Community Facility is located in Richland Washington. Twin Rivers provides Dialectical Behavior Therapy (DBT) to all youth with an emphasis on individualized treatment and transition. They are able to learn and generalize skills in a community based setting. Twin Rivers provides youth opportunities to work towards their goals which include attending community based programs such as attending local secondary school, community college, skills center, and employment opportunities. They work closely with each youth allowing opportunities to complete community service hours and restitution. The treatment team embraces individual differences and we learn through our relationships with our clients of how to assist them in achieving their goals. Youth have many opportunities to be in the community to participate in shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Twin Rivers works collaboratively with youth and their families to support a successful transition back into their local community.

**Project Description**

Twin Rivers Community Facility is in Richland and currently houses minimum security juveniles transitioning back into their community at the end of their current sentence. The facility was built in the 1960s and the current HVAC system was installed in the late 1990s. It currently requires more frequent and more severe repairs and these are occurring during more extreme climate events such as high and prolonged heat in Eastern Washington and cold during winter months. This project replaces the older end of life HVAC with modern energy efficient system.

Project Phase Title: Parke Creek Roof & Structural Upgrades

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Located in Ellensburg, Parke Creek is a community facility in partnership with Echo Glen Children's Center to serve JR's young male population. Parke Creek provides Cognitive Behavioral Treatment services and an onsite school program for youth with a minimum security classification. Youth have many opportunities to be in the community to participate in

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Project Number: 40000557

Project Title: Statewide Minor Works

## SubProjects

SubProject Number: 40000569

SubProject Title: Parke Creek Roof & Structural Upgrades

shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Youth who complete the Parke Creek program transition home, transfer to another community facility, or are released to parole services or home.

### Project Description

Parke Creek located in Ellensburg houses young juveniles transitioning back into their local community. The facility is located in rural area of Ellensburg and has been in operation since the 1970s.

The existing roof and roof trusses are in urgent need for replacement/repair. The roof is approaching 30 years age and due to heavy snow load over the years has sagged considerably in several spots causing concern that if this condition continues it may permanently damage the roof truss and supporting structure. This project replaces the old roof structure and brings in structural engineers to evaluate and recommend methods for reinforcing or replacing structural truss and beams so that the roof can withstand the weight of snow loads on the building in the future.

Project Phase Title: Parke Creek Bathrooms & Sewer Upgrades

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

Located in Ellensburg, Parke Creek is a community facility in partnership with Echo Glen Children's Center to serve JR's young male population. Parke Creek provides Cognitive Behavioral Treatment services and an onsite school program for youth with a minimum security classification. Youth have many opportunities to be in the community to participate in shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Youth who complete the Parke Creek program transition home, transfer to another community facility, or are released to parole services or home.

### Project Description

Parke Creek located in Ellensburg houses young juveniles transitioning back into their community at the end of their sentence. Parke Creek facility is over 50 years old and aside from small upgrades to fixtures over the years is still using it's original bathrooms for juveniles. These bathrooms are gang or locker style and due to the type of client often end up being the location source of conflict such as fights and other negative behavior. The flooring walls and fixtures are old, inefficient and often simply cannot be repaired as their is no longer parts to be purchased for the old equipment. Parke creeks experiences many problems with its on-site sewer system and septic tanks.

This project will reconfigure existing large locker room style bathrooms into multiple smaller bathrooms where youth can use the showers or bathrooms with sufficient privacy. Further, by replacing the old failed equipment and fixtures the project will help conserve energy and water that the impacts of energy efficient systems can reduce the overall energy demands of the building.

Project Phase Title: Parke Creek Main Building Exterior Siding

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

Located in Ellensburg, Parke Creek is a community facility in partnership with Echo Glen Children's Center to serve JR's



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Project Number: 40000557

Project Title: Statewide Minor Works

## SubProjects

SubProject Number: 40000571

SubProject Title: Parke Creek Main Building Exterior Siding

young male population. Parke Creek provides Cognitive Behavioral Treatment services and an onsite school program for youth with a minimum security classification. Youth have many opportunities to be in the community to participate in shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Youth who complete the Parke Creek program transition home, transfer to another community facility, or are released to parole services or home.

### Project Description

Parke Creek Community Facility is located in Ellensburg and houses minimum security youth transitioning back into the community after serving their juvenile sentence. The building is originally built in the 1960s and the exterior siding remains the original wood siding. It has failed in multiple location due to water and wind intrusion to the point where damage to the buildings. High wind in this area of the state creates ongoing risk to the building siding and the condition of the siding has deteriorated to point it may risk damage to infrastructure and interior spaces.

This project replaces the failed exterior siding and replaces it with new modern siding to ensure the building can operate another 50 years without catastrophic damage from wind or water damage to the buildings structure.

Project Phase Title: Woodinville Fire Sprinkler System

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

Woodinville Community Facility, located in Woodinville, WA, is a skill based program that utilizes the principals and skills of the Integrated Treatment Model, specifically Dialectical Behavioral Therapy (DBT). Woodinville strives to prepare youth for successful re-entry by increasing family contact, developing job readiness skills and placement, and supporting educational/vocational goals. Programming is designed to meet the individual needs of all residents, with ongoing modeling and coaching from staff. Woodinville Community Facility is a therapeutic environment that supports young men who demonstrate a willingness to develop their own individual program and prepare for successful community integration.

### Project Description

Woodinville is a 24/7 minimum security facility located in Kirkland. The building is partially up to modern fire code due to previous remodel of the building however, the resident sleeping rooms and primary living side of the building does not have fire sprinklers and must rely on smoke detectors in order to prevent fire disaster. The facility sits adjacent to a 5 acres of DNR woodland green space where homeless people have accidently started fires in the past few years. Upgrading the existing fire sprinkler system to cover the remaining parts of the building increases the likelihood of staff and residents being safe in the event a fire occurs in the building. It also ensures the building is compliant with current fire code requirements and not reliant on being grandfathered into an exception due to age of the building

Project Phase Title: Oakridge Site Lighting

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

Oakridge Community Facility is located in Lakewood, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, Dialectical Behavior Therapy (DBT) skills acquisition and generalization, a variety of educational, vocational and employment opportunities and support for family reintegration. Youth at

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Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000573

SubProject Title: Oakridge Site Lighting

Oakridge have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community

**Project Description**

Oakridge is a minimum security community facility located on the NE corner of Western State Hospital grounds. The facility is approximately 2 acres and is fenced however the site lighting does not permit low light or night visibility of the front entryway gate or the entire SW side of the property to be viewed with current security camera system. These dark spots create vulnerabilities in the security of the staff and juveniles housed there. There have been multiple occasions in the past year where unknown persons have illegally come onto the property without detection. Adequate lighting would allow staff to see these dark areas on camera and in person and allow them to monitor the campus for safety. Modern lighting LED will be used to reduce energy costs and improve the lifespan of the lighting thus reducing future maintenance.

Project Phase Title: Touchstone HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Touchstone Community Facility is located in Olympia, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, skills acquisition and generalization, a variety of educational opportunities and support for family reintegration. Youth at Touchstone have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community.

**Project Description**

Touchstone Community Facility is in Olympia and currently houses minimum security juveniles transitioning back into their community at the end of their current sentence. The facility was built in the 1980s and the current HVAC system was installed in the late 1990s. Like other state community facilities the current HVAC requires ongoing repairs and this past few years more frequent and more severe repairs and these are occurring during more extreme climate events such as high and prolonged heat in summer months and extreme cold during winter months. T

This project replaces the older end of life HVAC with modern energy efficient system.

Project Phase Title: Touchstone Roof Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Touchstone Community Facility is located in Olympia, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, skills acquisition and generalization, a variety of educational opportunities and support for family reintegration. Youth at Touchstone have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community.

**Project Description**

Touchstone community facility located in Olympia serves juveniles transitioning back to their home communities after serving their juvenile sentence. DCYF purchased Touchstone in 2020 after many years leasing the building from Community Youth Services LLC. An inspection of the building structure was done as part of the purchase as well. This inspection revealed the

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Project Number: 40000557

Project Title: Statewide Minor Works

## SubProjects

SubProject Number: 40000575

SubProject Title: Touchstone Roof Replacement

roof of the main building is beyond it's useful life cycle and has begun to fail.

This project replaces the roof with a similar 3-tab asphalt shingle type roof with a 20-yr wear rating so that we can expect the new roof to last another twenty years into the future.

Project Phase Title: Touchstone Main Bathrooms Remodel

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

Touchstone Community Facility is located in Olympia, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, skills acquisition and generalization, a variety of educational opportunities and support for family reintegration. Youth at Touchstone have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community.

### Project Description

Touchstone Community Facility is located in Olympia, Wa. The focus of Touchstone is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1970s and the existing bathroom was remodeled in 1980s and has not done any significant upgrades to the bathrooms or sewer system which connects to the city of Olympia at the street. The staff report frequent blockages and need to call in professional plumbers to snake and unclog older sewer pipes. The bathrooms themselves are gang style or locker room style offering no privacy and often the location where fights and other unwanted behaviors occur.

This project remodels the existing juvenile bathrooms and creates multiple smaller single-occupancy bathrooms so that juveniles may access the bathrooms or shower areas safely.

Project Phase Title: Pre-design Study New Community Facility Siting

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

### Project Summary

DCYF is the state's newest agency. It oversees several services previously offered through the state Department of Social and Health Services and the Department of Early Learning. These include all programs from the Children's Administration in DSHS such as Child Protective Services' investigations and Family Assessment Response, licensed foster care, and adoption support. Also included are all DEL services, such as the Early Childhood Education and Assistance Program for preschoolers, Working Connections Child Care, and Home Visiting. Starting in July 2019, DCYF also will administer programs offered by the Juvenile Rehabilitation division and the Office of Juvenile Justice in DSHS. Those programs include juvenile rehabilitation institutions, community facilities and parole services

### Project Description

The DCYF Comprehensive Master Plan conducted in 2019-20 identified the need for additional minimum security transitional type housing for youth in the care of the Juvenile Rehabilitation. The population forecast identifies an increase in this population type beginning in 2025 and carrying forward a larger percentage of JR youth will be community eligible starting in those years. Consequently, DCYF is seeking to perform pre-design study, including (as needed) the identification of location(s) and costs of real estate that DCYF seeks to purchase, for the construction, renovation, rehabilitation, and/or

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Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000577

SubProject Title: Pre-design Study New Community Facility Siting

acquisition of Community Facilities (CFs): Enhance access to least restrictive community-based facilities for eligible youth with the addition of two new 16 bed Community Facilities one in Clark and Snohomish Counties respectively. These locations geographically were chosen as analysis shows increasing number of youth from these areas of the state along with the fact the DCYF currently doesn't have a Community Facility in Clark or Snohomish counties.

This project will conduct a study to identify land, buildings etc. that are feasible for purchase, that meet correct zoning and have community support for their presence in the local community. This report will also prioritize and conduct professional cost estimating of costs associated with purchase, new construction or renovation of new properties to ensure DCYF requests in follow biennia an appropriation that will realistically meet the needs of the agency.

**Location**

City: Chehalis	County: Lewis	Legislative District: 020
City: East Wenatchee	County: Douglas	Legislative District: 012
City: East Wenatchee	County: Douglas	Legislative District: 012
City: Ellensburg	County: Kittitas	Legislative District: 013
City: Ellensburg	County: Kittitas	Legislative District: 013
City: Ellensburg	County: Kittitas	Legislative District: 013
City: Ellensburg	County: Kittitas	Legislative District: 013
City: Ephrata	County: Grant	Legislative District: 013
City: Ephrata	County: Grant	Legislative District: 013
City: Ephrata	County: Grant	Legislative District: 013
City: Kirkland	County: King	Legislative District: 001
City: Kirkland	County: King	Legislative District: 001
City: Lakewood	County: Pierce	Legislative District: 028
City: Lakewood	County: Pierce	Legislative District: 028
City: Olympia	County: Thurston	Legislative District: 022
City: Olympia	County: Thurston	Legislative District: 022
City: Olympia	County: Thurston	Legislative District: 022
City: Olympia	County: Thurston	Legislative District: 022
City: Olympia	County: Thurston	Legislative District: 022
City: Richland	County: Benton	Legislative District: 008
City: Richland	County: Benton	Legislative District: 008
City: Snoqualmie	County: King	Legislative District: 005
City: Snoqualmie	County: King	Legislative District: 005
City: Wenatchee	County: Chelan	Legislative District: 012
City: Wenatchee	County: Chelan	Legislative District: 012
City: Yakima	County: Yakima	Legislative District: 014
City: Yakima	County: Yakima	Legislative District: 014

**Project Type**

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Project Title: Statewide Minor Works

**SubProjects**

**Project Type**

**SubProject Number: 40000563**

**SubProject Title: Canyonview Exterior Building Siding Replacement**

- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
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- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
- Facility Preservation (Minor Works)
- Health, Safety and Code Requirements (Minor Works)
- Health, Safety and Code Requirements (Minor Works)
- Health, Safety and Code Requirements (Minor Works)
- Infrastructure Preservation (Minor Works)
- Program (Minor Works)
- Program (Minor Works)

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Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000558

SubProject Title: Statewide Community Facility Emergency Generator

**Growth Management impacts**

There are no known GMA impacts from this project

**Growth Management impacts**

There are no known GMA impacts from this project

**Growth Management impacts**

There are no GMA impacts from this project

**Growth Management impacts**

No known GMA impacts

**Growth Management impacts**

No known GMA impacts from this project

**Growth Management impacts**

No GMA impacts

**Growth Management impacts**

No known GMA impacts

**Growth Management impacts**

There are no known GMA impacts

**Growth Management impacts**

There are no known GMA impacts

**Growth Management impacts**

No known GMA Impacts

**Growth Management impacts**

No known GMA impacts

**Growth Management impacts**

No known GMA impacts

**Growth Management impacts**

No GMA impacts known at this time

**Growth Management impacts**

No known GMA impacts

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Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000571

SubProject Title: Parke Creek Main Building Exterior Siding

**Growth Management impacts**

No known GMA impacts at this time

**Growth Management impacts**

No known GMA impacts

**Growth Management impacts**

There are no GMA impacts at this time

**Growth Management impacts**

There are no known GMA impacts

**Growth Management impacts**

No known GMA impacts from this project

**Growth Management impacts**

No GMA impacts at this time

**Funding**

Acct Code	Account Title	Expenditures			2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057	State Bldg Constr-Unknown	245,000				245,000
	<b>Total</b>	<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>

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Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000561

SubProject Title: Green Hill Willow Outdoor Recreation Roof

<u>Funding</u>		<u>Expenditures</u>			<u>2023-25 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	631,000				631,000
057-1	State Bldg Constr-State	45,000				45,000
057-1	State Bldg Constr-State	245,000				245,000
057-1	State Bldg Constr-State	505,000				505,000
057-1	State Bldg Constr-State	392,000				392,000
057-1	State Bldg Constr-State	505,000				505,000
057-1	State Bldg Constr-State	392,000				392,000
057-1	State Bldg Constr-State	392,000				392,000
057-1	State Bldg Constr-State	350,000				350,000
057-1	State Bldg Constr-State	505,000				505,000
057-1	State Bldg Constr-State	245,000				245,000
057-1	State Bldg Constr-State	45,000				45,000
057-1	State Bldg Constr-State	36,400				36,400
057-1	State Bldg Constr-State	392,000				392,000
057-1	State Bldg Constr-State	210,000				210,000
057-1	State Bldg Constr-State	505,000				505,000
057-1	State Bldg Constr-State	250,000				250,000
057-1	State Bldg Constr-State	728,000				728,000
057-1	State Bldg Constr-State	250,000				250,000
<b>Total</b>		<b>6,623,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,623,400</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057	State Bldg Constr-Unknown	0	0	0	0	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



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Project Number: 40000557

Project Title: Statewide Minor Works

**SubProjects**

SubProject Number: 40000561

SubProject Title: Green Hill Willow Outdoor Recreation Roof

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Operating Impacts

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:04AM

**Project Number:** 40000557

**Project Title:** Statewide Minor Works

**SubProjects**

**SubProject Number:** 40000558

**SubProject Title:** Statewide Community Facility Emergency Generator

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

No Operating Impact

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No Operating Impact

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No Operating Impact

No Operating Impact

No Operating Impact

# 307 - Department of Children, Youth, and Families Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:04AM

Project Number: 40000557

Project Title: Statewide Minor Works

## SubProjects

**SubProject Number: 40000558**

**SubProject Title: Statewide Community Facility Emergency Generator**

**Narrative**

This project adds emergency standby generators sized sufficient for these facilities. It does not drive a need for additional FTE as these generators come on and shut off automatically via switch gear.

**Narrative**

This projects ensures regular and ongoing access to the facility is maintained during wind and snow events where tress along the roadway block access. As result of this project Echo may experience less overtime for maintenance workers who must respond to the facility and do the work to re-open the roadways

**Narrative**

This project does not drive increased FTE and should save time for staff.

**Narrative**

This project does not drive operating FTE impacts

**Narrative**

There are no known operating impacts from this project

**Narrative**

There are no known operating impacts from this project to replace exterior siding

**Narrative**

There are no operating impacts from this project to remodel bathrooms and repair sewer lines

**Narrative**

This project replaces the existing HVAC system and doesn't drive operating impacts

**Narrative**

There are no known operating or FTE impacts from remodeling the bathrooms and updating the failed sewer line

**Narrative**

There are no known operating impacts from this project

**Narrative**

There are no known impact to operating or FTE from this project

**Narrative**

There are no known operating impacts from replacing the facility roof and failed trusses

**Narrative**

Bathroom remodel does not impact operating funds or drive FTE

**Narrative**

No operating impacts expected from replacing exterior siding

**Narrative**

Fire sprinklers do not have operating impacts at this time

**Narrative**

There are no known impacts to operating or FTE as result this project

**Narrative**

Replacing the HVAC does not impact operating or FTE

**Narrative**

Replacing the existing roof does not have operating impacts

**Narrative**

There are no known operating impacts from this bathroom remodel

**Narrative**

The current project has no operating impacts at this time

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000557	40000557
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:28AM

Project Number: 40000574

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Touchstone HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Touchstone Community Facility is located in Olympia, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, skills acquisition and generalization, a variety of educational opportunities and support for family reintegration. Youth at Touchstone have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community.

**Project Description**

Touchstone Community Facility is in Olympia and currently houses minimum security juveniles transitioning back into their community at the end of their current sentence. The facility was built in the 1980s and the current HVAC system was installed in the late 1990s. Like other state community facilities the current HVAC requires ongoing repairs and this past few years more frequent and more severe repairs and these are occurring during more extreme climate events such as high and prolonged heat in summer months and extreme cold during winter months. T

This project replaces the older end of life HVAC with modern energy efficient system.

**Location**

City: Olympia

County: Thurston

Legislative District: 022

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

There are no GMA impacts at this time

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	392,000				392,000
	<b>Total</b>	<b>392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

\*

**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:28AM

**Project Number:** 40000574

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**Narrative**

Replacing the HVAC does not impact operating or FTE

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000574	40000574
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:30AM

Project Number: 40000576

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Touchstone Main Bathrooms Remodel

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Touchstone Community Facility is located in Olympia, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, skills acquisition and generalization, a variety of educational opportunities and support for family reintegration. Youth at Touchstone have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community.

**Project Description**

Touchstone Community Facility is located in Olympia, Wa. The focus of Touchstone is to successfully transition youth back into the community at the end of their juvenile sentences. The facility was built in the 1970s and the existing bathroom was remodeled in 1980s and has not done any significant upgrades to the bathrooms or sewer system which connects to the city of Olympia at the street. The staff report frequent blockages and need to call in professional plumbers to snake and unclog older sewer pipes. The bathrooms themselves are gang style or locker room style offering no privacy and often the location where fights and other unwanted behaviors occur.

This project remodels the existing juvenile bathrooms and creates multiple smaller single-occupancy bathrooms so that juveniles may access the bathrooms or shower areas safely.

**Location**

City: Olympia

County: Thurston

Legislative District: 022

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA impacts from this project

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	505,000				505,000
	<b>Total</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact



**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

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**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:30AM

**Project Number:** 40000576

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**Narrative**

There are no known operating impacts from this bathroom remodel

# Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000576	40000576
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:29AM

Project Number: 40000575

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Touchstone Roof Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Touchstone Community Facility is located in Olympia, WA. The focus of this Community Facility is to successfully transition youth back into the community by providing individual treatment, skills acquisition and generalization, a variety of educational opportunities and support for family reintegration. Youth at Touchstone have the opportunity to attend regular high school, vocational training programs, community college and/or work at regular jobs in the community.

**Project Description**

Touchstone community facility located in Olympia serves juveniles transitioning back to their home communities after serving their juvenile sentence. DCYF purchased Touchstone in 2020 after many years leasing the building from Community Youth Services LLC. An inspection of the building structure was done as part of the purchase as well. This inspection revealed the roof of the main building is beyond it's useful life cycle and has begun to fail.

This project replaces the roof with a similar 3-tab asphalt shingle type roof with a 20-yr wear rating so that we can expect the new roof to last another twenty years into the future.

**Location**

City: Olympia

County: Thurston

Legislative District: 022

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

There are no known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	210,000				210,000
	<b>Total</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

307 - Department of Children, Youth, and Families  
Capital Project Request

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:29AM

Project Number: 40000575

Project Title: Statewide Minor Works

**Operating Impacts**

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**Narrative**

Replacing the existing roof does not have operating impacts

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000575	40000575
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:19AM

Project Number: 40000568

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Twin Rivers HVAC Replacement

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Twin Rivers Community Facility is located in Richland Washington. Twin Rivers provides Dialectical Behavior Therapy (DBT) to all youth with an emphasis on individualized treatment and transition. They are able to learn and generalize skills in a community based setting. Twin Rivers provides youth opportunities to work towards their goals which include attending community based programs such as attending local secondary school, community college, skills center, and employment opportunities. They work closely with each youth allowing opportunities to complete community service hours and restitution. The treatment team embraces individual differences and we learn through our relationships with our clients of how to assist them in achieving their goals. Youth have many opportunities to be in the community to participate in shopping, recreation, field trips, local community activities, family visits including earning community involvement passes to go out in the community with family. Twin Rivers works collaboratively with youth and their families to support a successful transition back into their local community.

**Project Description**

Twin Rivers Community Facility is in Richland and currently houses minimum security juveniles transitioning back into their community at the end of their current sentence. The facility was built in the 1960s and the current HVAC system was installed in the late 1990s. It currently requires more frequent and more severe repairs and these are occurring during more extreme climate events such as high and prolonged heat in Eastern Washington and cold during winter months. This project replaces the older end of life HVAC with modern energy efficient system.

**Location**

City: Richland

County: Benton

Legislative District: 008

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA impacts

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	392,000				392,000
	<b>Total</b>	<b>392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

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**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:19AM

**Project Number:** 40000568

**Project Title:** Statewide Minor Works

**Operating Impacts**

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**No Operating Impact**

**Narrative**

There are no known impact to operating or FTE from this project

## Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000568	40000568
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



307 - Department of Children, Youth, and Families  
**Capital Project Request**

2023-25 Biennium

\*

Version: AA DCYF Capital Budget Request Final

Report Number: CBS002

Date Run: 9/16/2022 10:25AM

Project Number: 40000572

Project Title: Statewide Minor Works

**Description**

Project Phase Title: Woodinville Fire Sprinkler System

Starting Fiscal Year: 2024

Project Class: Preservation

Agency Priority: 0

**Project Summary**

Woodinville Community Facility, located in Woodinville, WA, is a skill based program that utilizes the principals and skills of the Integrated Treatment Model, specifically Dialectical Behavioral Therapy (DBT). Woodinville strives to prepare youth for successful re-entry by increasing family contact, developing job readiness skills and placement, and supporting educational/vocational goals. Programming is designed to meet the individual needs of all residents, with ongoing modeling and coaching from staff. Woodinville Community Facility is a therapeutic environment that supports young men who demonstrate a willingness to develop their own individual program and prepare for successful community integration.

**Project Description**

Woodinville is a 24/7 minimum security facility located in Kirkland. The building is partially up to modern fire code due to previous remodel of the building however, the resident sleeping rooms and primary living side of the building does not have fire sprinklers and must rely on smoke detectors in order to prevent fire disaster. The facility sits adjacent to a 5 acres of DNR woodland green space where homeless people have accidently started fires in the past few years. Upgrading the existing fire sprinkler system to cover the remaining parts of the building increases the likelihood of staff and residents being safe in the event a fire occurs in the building. It also ensures the building is compliant with current fire code requirements and not reliant on being grandfathered into an exception due to age of the building

**Location**

City: Kirkland

County: King

Legislative District: 001

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No known GMA impacts at this time

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	45,000				45,000
	<b>Total</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
<b>Future Fiscal Periods</b>						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

**307 - Department of Children, Youth, and Families  
Capital Project Request**

2023-25 Biennium

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**Version:** AA DCYF Capital Budget Request Final

**Report Number:** CBS002

**Date Run:** 9/16/2022 10:25AM

**Project Number:** 40000572

**Project Title:** Statewide Minor Works

**Operating Impacts**

---

**No Operating Impact**

**Narrative**

Fire sprinklers do not have operating impacts at this time

## Capital Project Request

2023-25 Biennium

\*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	307	307
Version	AA-A	AA-A
Project Classification	*	All Project Classifications
Capital Project Number	40000572	40000572
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids