Budget Comparison

2021-23 Biennial Budget, 2023 Supplemental, and Combinded Totals for General Fund-State and Total Funds by Agency

	2021-23 Biennial Budget		2023 Supplemental		Totals	
Agency	GF-State	All Funds	GF-State	All Funds	GF-State	All Fund
State of Washington Totals						
Legislative	213,088	244,880	30	30	213,118	244,910
Judicial	500,867	577,624	8,787	8,787	509,654	586,41
Governmental Operations	1,191,767	8,125,558	3,130	856,332	1,194,897	8,981,890
Human Services	18,501,949	53,561,712	(168,192)	1,560,466	18,333,757	55,122,178
Natural Resources and Recreation	697,195	2,512,315	52,596	2,079	749,791	2,514,394
Transportation	126,050	9,700,572	3,269	(2,052,916)	129,319	7,647,656
Public Schools	26,660,521	33,246,349	85,819	261,302	26,746,340	33,507,65
Higher Education	3,838,317	16,520,894	108,229	(75,323)	3,946,546	16,445,57
Other Education	73,487	147,211	654	654	74,141	147,86
All Other Expenditures and Appropriations	4,299,982	8,918,448	(1,039,291)	(1,051,544)	3,260,691	7,866,904
Total	56,103,223	133,555,563	(944,969)	(490,133)	55,158,254	133,065,430
Legislative and Judicial Agencies						
House of Representatives	92,544	95.754	0	0	92,544	95.754
Senate	68,454	71,539	0	0	68,454	71,539
Joint Transportation Committee	0	3,099	0	0	0	3,099
Joint Legislative Audit and Review Committee	551	10,435	0	0	551	10,435
Legislative Evaluation and Accountability Program Committee	0	5,332	0	0	0	5,332
Office of the State Actuary	749	7,343	0	0	749	7,343
Office of Legislative Support Services	9,595	9,779	0	0	9,595	9,779
Joint Legislative Systems Committee	28,408	28,408	0	0	28,408	28,408
Statute Law Committee	11,132	11,536	0	0	11,132	11,536
Redistricting Commission	1,655	1,655	30	30	1,685	1,685
Supreme Court	19,629	19,629	0	0	19,629	19,629
Law Library	3,632	3,632	0	0	3,632	3,632
Court of Appeals	43.964	43,964	160	160	44,124	44,124
Commission on Judicial Conduct	3,299	3,299	0	0	3,299	3,299
Administrative Office of the Courts	238,201	308.447	7,235	7,235	245.436	315,682
Office of Public Defense	108,177	112,465	0	0	108,177	112,465
Office of Civil Legal Aid	83,965	86,188	1,392	1,392	85,357	87,580
Total	713,955	822,504	8,817	8,817	722,772	831,321
Governmental Operations						
Office of the Governor	22,013	27,013	3,345	3,345	25,358	30,358
Office of Lieutenant Governor	3,478	3,569	0	0	3,478	3,569
Public Disclosure Commission	11,269	12,283	0	0	11,269	12,283
Office of the Secretary of State	52,080	122,901	600	1,105	52,680	124,006
Governor's Office of Indian Affairs	1,306	1,306	0	0	1,306	1,306
Commission on Asian Pacific American Affairs	910	910	0	0	910	910
Office of State Treasurer	500	20,875	0	0	500	20,875
Office of State Auditor	1,675	106,063	0	0	1,675	106,063
Citizens' Commission on Salaries for Elected Officials	531	531	0	0	531	531
Office of Attorney General	41,587	387,269	2,753	4,546	44,340	391,81
Caseload Forecast Council	3,972	4,298	0	0	3,972	4,298
Department of Financial Institutions	0	60,377	0	0	0	60,377
Department of Commerce	364,994	2,744,533	0	(25,810)	364,994	2,718,723
	1,867	1,917	47	47	1,914	1,964

Budget Comparison

2021-23 Biennial Budget, 2023 Supplemental, and Combinded Totals for General Fund-State and Total Funds by Agency

Apenry G-State All Fireds G-State Diffice of Inancial Management 31.841 322.784 0 475 31.841 323.255 Diffice of Inancial Management 31.841 322.784 0 475 31.841 323.255 Diffice of Inancial Management 31.841 322.784 0 475 31.841 323.255 Diffice of Inancial Management 471.712 0 0 0 0 0 1 1.247.213 0 0 0 0 1.247.213 0 0 0 0 1.247.213 0 0 0 0 38.785 0 0 0 0 0 88.785 0 0 0 0 0 88.785 0 0 0 0 0 88.785 0 0 0 0 0 88.785 0 0 0 0 0 88.785 0 0 0 0 0 88.785 0 0 0 0 0 0 88.785 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(Dollars III Titousarius)	2021-23 Biennia	I Rudget	2023 Supplemental		Totals	
Office of Financial Management 31,841 322,784 0 475 31,841 323,255 Office of Administrative Pleasings 0 71,712 0 0 0 71,712 Weshington State Gambling Commission 0 1,347,218 0 0 0 1,247,218 Commission on Arisana, Affairs 997 907 0 0 907 300 Commission on Arisana, Affairs 862 862 0 0 0 862 865 Department of Reference Systems 0 66,134 0 0 0 66,134 0 0 0 66,134 0 0 0 66,134 0 0 0 66,134 0 0 0 66,134 0 0 0 51,948 60 0 0 3,538 10,146 0 0 3,538 10,146 0 0 3,539 10,146 0 0 3,539 10,146 0 0 7,4572 0 0 <th>Agency</th> <th></th> <th>•</th> <th></th> <th></th> <th></th> <th>All Funds</th>	Agency		•				All Funds
Office of Administrative Hearings 0 71,712 0 0 0 71,772 Stale Lottery 0 1,247,218 0 0 0 1,247,218 Washington Stale Gambling Commission 0 33,756 0 0 0 38,756 Commission on Afferia 907 907 0 0 907 907 Commission on Afferia 852 852 0 0 852 852 Department of Refirement Systems 0 65,134 0 0 65,134 0 0 679,786 19,245 Department of Revenue 578,878 823,840 (4,000) (4,000) 57,978 619,346 Board of Accesses 5283 5283 5583 55 53,38 5,338 Cifice of Minnity and Women's Business 3,539 10,146 0 0 3,539 10,146 0 0 1,352 10,148 0 0 1,112 20,172 20,172 20,172 20,172 20,172 </td <td></td> <td>31.841</td> <td>322.784</td> <td>0</td> <td>475</td> <td>31.841</td> <td>323.259</td>		31.841	322.784	0	475	31.841	323.259
State Lotlery 0 1,247,218 0 0 0 1,247,218 0 0 0 1,247,218 0 0 0 1,247,218 0 0 0 1,247,218 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	•	,			*	,
Meshington State Gambling Commission 0 38,756 0 0 0 38,756 Commission on Affairs 907 907 0 0 907 955 Commission on Affairs 852 852 0 0 952 855 Department of Retirement Systems 0 83,311 0 310 0 83,225 State Investment Board 0 65,134 0 0 0 65,134 Department of Retirement Systems 578,878 823,840 (4,000) (4,000) 574,978 619,846 Beard of Tax Appeals 5,283 5,283 5,583 5,583 5,383 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,338 5,348 6,338 6,000 1,142 280,172 0 0 1,452 0 0 1,142 280,172 0 0	· · · · · · · · · · · · · · · · · · ·	0		0	0	0	
Commission on Hispanic Affairs 907 907 0 0 907 907 Commission on Affairs-American Affairs 852 852 0 0 852 852 Department of Reference Systems 0 85,311 0 310 0 85,225 State Investment Board 0 65,134 0 0 574,978 619,840 Board of Tax Appeals 5,283 5,283 5,535 55 5,338 5,338 Office of Minority and Women's Business 3,539 10,146 0 0 74,572 0 0 74,573 0 0 74,573 0 0 0 74,572 0 0 0 74,572 0 0 0 74,572 0 0 0 74,572 0 0 0 74,572 0 0 0 74,572 0 0 0 74,572 0 0 0 74,572 0 0 0 74,572 0 0 0 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•						
Commission on African-American Affairs 852 852 0 0 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852 852		907	*	0	0	907	
Department of Retirement Systems	•			0			
State Investment Board 0 65,134 0 0 0 65,134 Department of Revenue 578,378 623,840 (4,000) (4,000) 574,978 619,846 Board of Tax Appeals 5,283 5,283 55 55 5333 5,333 5,333 5,333 5,333 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,335 5,355 5,338 5,335 5,355 5,335 5,355 5,335 5,355 5,335 5,355 5,335 5,355 5,355 5,355 5,255 5,255					310		
Department of Revenue		0		0	0	0	65.134
Board of Tax Appeals	Department of Revenue	578,978		(4,000)	(4,000)	574,978	
Enterprises Charles Consolidated Technology Services	·	5,283			, ,		
Consolidated Technology Services 1,112 280,178 0 0 1,112 280,178 Board of Accountancy 0 4,338 0 0 0 4,388 Porepartment of Enterprise Services 11,809 401,211 764 764 12,573 401,975 Horse Racing Commission 0 4,520 0 0 0 4,526 Horse Racing Commission 450 77,025 (434) (715) 16 76,310 Board for Volunteer Firefighters and Reserve 0 4,960 0 (1,128) 0 3,382 Officers Officers of Independent Investigations 19,720 19,720 0 0 19,720 19,720 0 0 19,720 19,720 0 0 19,720 19,720 0 0 4,772 10,561 0 0 4,772 10,561 0 0 4,772 10,561 0 0 4,772 10,561 0 0 0 5,515 9,223 0 0		3,539	10,146	0	0	3,539	10,146
Board of Accountancy	Office of Insurance Commissioner	0	74,572	0	0	0	74,572
Forensic Investigations Council 0 753 0 16 0 769 Department of Enterprise Services 11,809 401,211 764 764 764 12,573 401,978 Horse Racing Commission 0 4,520 0 0 0 0 0 4,520 Liquor and Cannabis Board 805 110,305 0 (7,000) 805 103,305 Utilities and Transportation Commission 450 77,025 (434) (715) 16 76,310 Board for Volunteer Firefighters and Reserve 0 4,960 0 (1,128) 0 3,832 Office of Independent Investigations 19,720 19,720 0 0 0 19,720 19,720 Officers 0 100 19,720 19,720 0 0 19,720 19,720 Officer of Independent Investigations 19,720 1,160,735 0 884,322 20,002 2,045,057 Utilities and Fransportation Commission 4,772 10,561 0 0 0 4,772 10,561 Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 0 0 3,569 Plan 2 Retirement Board 10,551 9,223 0 0 0 0 5,515 9,223 Preservation 10,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Social and Health Service Programs Mental Health 884,019 1,048,456 70,591 57,233 954,610 1,105,689 Pevelopmental Disabilities 1,942,471 4,358,135 (160,131) (111,994) 1,782,340 4,246,141 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,221,440 7,770,413 Economic Services Administration 834,897 2,716,970 21,667 132,669 856,554 2,849,339 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 6,9186 84,400 186 69,372 84,90 Department of Labor and Industries 29,244 90,430 (1,064) (3,927) 28,190 90,000 Department of Labor and Industries 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Consolidated Technology Services	1,112	280,178	0	0	1,112	280,178
Department of Enterprise Services 11,809 401,211 764 764 764 12,573 401,975 Horse Racing Commission 0 4,520 0 0 0 0 4,520 Liquor and Cannabis Board 805 110,305 0 (7,000) 805 103,305 Utilities and Transportation Commission 450 77,025 (434) (715) 16 76,310 Board for Volunteer Firefighters and Reserve 0 4,960 0 (1,128) 0 3,832 Offices of Independent Investigations 19,720 19,720 0 0 0 19,720 19,720 Military Department 20,002 1,160,735 0 884,322 20,002 2,045,057 Public Employment Relations Commission 4,772 10,561 0 0 4,772 10,561 Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 4,772 10,561 Department of Archaeology and Historic 5,515 9,223 0 0 5,515 9,223 Total 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Social and Health Service Programs	Board of Accountancy	0	4,438	0	0	0	4,438
Horse Racing Commission 0 4,520 0 0 0 0 4,520 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,00	Forensic Investigations Council	0	753	0	16	0	769
Liquor and Cannabis Board 805 110,305 0 (7,000) 805 103,305 Utilities and Transportation Commission 450 77,025 (434) (715) 16 76,316 Board for Volunteer Firefighters and Reserve Offices of Independent Investigations 19,720 19,720 0 0 19,720 19,720 0 0 19,720 19,720 19,720 0 0 19,720 19,720 19,720 0 0 19,720 19,720 19,720 0 0 4,772 10,561 0 0 4,772 10,561 0 0 4,772 10,561 0 0 4,772 10,561 0 0 0 3,569 0 0 0 3,569 0 0 0 5,515 9,223 0 0 5,515 9,223 0 0 5,515 9,223 0 0 5,515 9,223 0 0 5,515 9,223 0 0 5,515 9,223 0 0	Department of Enterprise Services	11,809	401,211	764	764	12,573	401,975
Utilities and Transportation Commission 450 77,025 (434) (715) 16 76,310 Board for Volunteer Firefighters and Reserve Officers 0 4,960 0 (1,128) 0 3,832 Office of Independent Investigations 19,720 19,720 0 0 19,720 219,720 Military Department 20,002 1,160,735 0 884,322 20,002 2,045,057 Public Employment Relations Commission 4,772 10,561 0 0 4,772 10,561 Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 0 3,569 Plan 2 Retirement Board 5,515 9,223 0 0 5,515 9,223 Preservation 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Social and Health Service Programs Mental Health 884,019 1,048,456 70,591 57,233 954,610 1,105,685 Developmental Disabilities 1,942,471 4,388,135 (160,131	Horse Racing Commission	0	4,520	0	0	0	4,520
Board for Volunteer Firefighters and Reserve 0	Liquor and Cannabis Board	805	110,305	0	(7,000)	805	103,305
Offices of Independent Investigations 19,720 19,720 0 0 19,720 19,720 19,720 Military Department 20,002 1,160,735 0 884,322 20,002 2,045,057 Public Employment Relations Commission 4,772 10,561 0 0 4,772 10,561 Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 0 4,772 10,561 Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 5,515 9,223 Preservation 1 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Preservation 1 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Preservation 1 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Preservation 1 1,194,677 8,125,558 3,130 856,332 1,194,897 8,981,890 Preservation 1 1,194,677 8,125,558 1,194,897 8,981,890 Preservation 1 1,194,677 8,125,558 1,194,897 8,981,890 Preservation 1 1,194,897 8,981,890 Preservati	Utilities and Transportation Commission	450	77,025	(434)	(715)	16	76,310
Military Department 20,002 1,160,735 0 884,322 20,002 2,045,057 Public Employment Relations Commission 4,772 10,561 0 0 4,772 10,561 Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 0 0 3,569 Plean 2 Retirement Board Department of Archaeology and Historic 5,515 9,223 0 0 0 5,515 9,223 Preservation Total 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Social and Health Service Programs Mental Health Service Programs Mental Health Service Programs Mental Health 1,194,767 1,048,456 70,591 57,233 954,610 1,105,688 Developmental Disabilities 1,942,471 4,358,135 (160,131) (111,994) 1,782,340 4,246,141 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 834,897 2,716,970 21,657 132,569 866,554 2,849,538 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Labor and Industries 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	•	0	4,960	0	(1,128)	0	3,832
Public Employment Relations Commission 4,772 10,561 0 0 4,772 10,561 Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 3,569 Plan 2 Retirement Board 5,515 9,223 0 0 5,515 9,223 Department of Archaeology and Historic 5,515 9,223 0 0 5,515 9,223 Preservation 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Social and Health Service Programs Mental Health 884,019 1,048,456 70,591 57,233 954,610 1,105,688 Developmental Disabilities 1,942,471 4,338,135 (160,131) (111,994) 1,782,340 4,246,144 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 384,897 2,716,970 21,657 132,569 856,554 2,849,538 Vocational Rehabilitation 32,687 1	Office of Independent Investigations	19,720	19,720	0	0	19,720	19,720
Law Enforcement Officers' and Fire Fighters' 0 3,569 0 0 0 0 3,569 Plan 2 Retirement Board Department of Archaeology and Historic 5,515 9,223 0 0 0 5,515 9,223 Preservation Total 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Social and Health Service Programs Mental Health 884,019 1,048,456 70,591 57,233 954,610 1,105,688 Developmental Disabilities 1,942,471 4,358,135 (160,131) (111,994) 1,782,340 4,246,141 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 33,4897 2,716,970 21,657 313,569 856,554 2,849,538 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department	Military Department	20,002	1,160,735	0	884,322	20,002	2,045,057
Plan 2 Retirement Board Department of Archaeology and Historic Preservation Total 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890 Social and Health Service Programs Mental Health B84,019 1,048,456 70,591 57,233 954,610 1,105,689 Developmental Disabilities 1,942,471 4,358,135 (160,131) (111,994) 1,782,340 4,246,141 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 834,897 2,716,970 21,657 132,569 856,554 2,849,538 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Board of Industrial Insurance Appeals 0 48,193 0 0 0 48,193 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Public Employment Relations Commission	4,772	10,561	0	0	4,772	10,561
Preservation Total 1,191,767 8,125,558 3,130 856,332 1,194,897 8,981,890		0	3,569	0	0	0	3,569
Social and Health Service Programs Mental Health 884,019 1,048,456 70,591 57,233 954,610 1,105,689 Developmental Disabilities 1,942,471 4,358,135 (160,131) (111,994) 1,782,340 4,246,141 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 834,897 2,716,970 21,657 132,569 856,554 2,849,539 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencie		5,515	9,223	0	0	5,515	
Mental Health 884,019 1,048,456 70,591 57,233 954,610 1,105,689 Developmental Disabilities 1,942,471 4,358,135 (160,131) (111,994) 1,782,340 4,246,141 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 834,897 2,716,970 21,657 132,569 856,554 2,849,539 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,840,713 26,091,287 Human Revices Agencies 8 24,493,926 73,725 1,597,	Total	1,191,767	8,125,558	3,130	856,332	1,194,897	8,981,890
Developmental Disabilities 1,942,471 4,358,135 (160,131) (111,994) 1,782,340 4,246,141 Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 834,897 2,716,970 21,657 132,569 856,554 2,849,539 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Fight	Social and Health Service Programs						
Long Term Care 3,205,070 7,910,284 (283,630) (139,871) 2,921,440 7,770,413 Economic Services Administration 834,897 2,716,970 21,657 132,569 856,554 2,849,539 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals	Mental Health	884,019	1,048,456	70,591	57,233	954,610	1,105,689
Economic Services Administration 834,897 2,716,970 21,657 132,569 856,554 2,849,539 Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Developmental Disabilities	1,942,471	4,358,135	(160,131)	(111,994)	1,782,340	4,246,141
Vocational Rehabilitation 32,687 142,282 28 19 32,715 142,301 Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 <t< td=""><td>Long Term Care</td><td>3,205,070</td><td>7,910,284</td><td>(283,630)</td><td>(139,871)</td><td>2,921,440</td><td>7,770,413</td></t<>	Long Term Care	3,205,070	7,910,284	(283,630)	(139,871)	2,921,440	7,770,413
Administration and Supporting Services 78,416 129,787 938 7,444 79,354 137,231 Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Economic Services Administration	834,897	2,716,970	21,657	132,569	856,554	2,849,539
Special Commitment Program 125,398 125,398 5,393 5,393 130,791 130,791 Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Vocational Rehabilitation	32,687	142,282	28	19	32,715	142,301
Payments to Other Agencies 122,272 175,501 (3,107) (3,274) 119,165 172,227 Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Administration and Supporting Services	78,416	129,787	938	7,444	79,354	137,231
Total 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332 Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Special Commitment Program	125,398	125,398	5,393	5,393	130,791	130,791
Human Services Agencies Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Payments to Other Agencies	122,272	175,501	(3,107)	(3,274)	119,165	172,227
Washington State Health Care Authority 6,366,988 24,493,926 73,725 1,597,361 6,440,713 26,091,287 Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Total	7,225,230	16,606,813	(348,261)	(52,481)	6,876,969	16,554,332
Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Human Services Agencies						
Human Rights Commission 5,912 8,484 317 317 6,229 8,801 Board of Industrial Insurance Appeals 0 48,193 0 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Washington State Health Care Authority	6,366,988	24,493,926	73,725	1,597,361	6,440,713	26,091,287
Board of Industrial Insurance Appeals 0 48,193 0 0 0 48,193 Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332							
Criminal Justice Training Commission 69,186 84,010 186 186 69,372 84,196 Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332							
Department of Labor and Industries 29,244 904,930 (1,054) (3,927) 28,190 901,003 Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332	Criminal Justice Training Commission	69,186		186	186	69,372	
Department of Social and Health Services 7,225,230 16,606,813 (348,261) (52,481) 6,876,969 16,554,332							901,003
			16,606,813			6,876,969	16,554,332
	Department of Health						2,975,492

Budget Comparison

2021-23 Biennial Budget, 2023 Supplemental, and Combinded Totals for General Fund-State and Total Funds by Agency

(Dollars III Triousarius)							
Ageney	2021-23 Biennia GF-State	I Budget All Funds	2023 Supplei GF-State	mental All Funds	Totals GF-State	All Funds	
Agency Department of Veterana Affairs	47,443	189,182	1,740	2,303	49,183	191,485	
Department of Children Youth and Families			*				
Department of Children, Youth, and Families	2,031,381	3,954,942	23,108	6,073	2,054,489	3,961,015	
Department of Corrections	2,518,730	2,531,860	26,568	27,546	2,545,298	2,559,406	
Department of Services for the Blind	7,107	35,184	0	(33)	7,107	35,151	
Employment Security Department	4,591	1,779,945	0	(68,128)	4,591	1,711,817	
Total	18,501,949	53,561,712	(168,192)	1,560,466	18,333,757	55,122,178	
Natural Resource Agencies							
Columbia River Gorge Commission	1,572	2,958	350	350	1,922	3,308	
Department of Ecology	87,232	654,616	0	0	87,232	654,616	
Pollution Liability Insurance Program	0	5,006	0	238	0	5,244	
Energy Facility Site Evaluation Council	0	0	136	417	136	417	
State Parks and Recreation Commission	58,095	208,422	602	2,010	58,697	210,432	
Recreation and Conservation Funding Board	7,774	17,495	(25,000)	(100,000)	(17,226)	(82,505)	
Environmental and Land Use Hearings Office	5,414	5,414	25	336	5,439	5,750	
State Conservation Commission	21,656	33,798	0	(15,000)	21,656	18,798	
Department of Fish and Wildlife	175,004	519,500	1,124	(1,456)	176,128	518,044	
Puget Sound Partnership	11,056	26,489	0	0	11,056	26,489	
Department of Natural Resources	287,714	718,398	72,056	111,491	359,770	829,889	
Department of Agriculture	41,678	320,219	3,303	3,693	44,981	323,912	
Total	697,195	2,512,315	52,596	2,079	749,791	2,514,394	
Transportation Agencies							
Board of Registration for Professional Engineers	0	4,190	0	0	0	4,190	
& Land Surveyors							
Board of Pilotage Commissioners	0	5,777	0	0	0	5,777	
Washington State Patrol	120,564	766,290	3,269	15,629	123,833	781,919	
Traffic Safety Commission	5 400	32,737	0	0	5 400	32,737	
Department of Licensing	5,486	428,047	0	794	5,486	428,841	
Department of Transportation	0	8,100,279	0	(2,070,404)	0	6,029,875	
County Road Administration Board	0	103,426	0	1,013	0	104,439	
Transportation Improvement Board	0	224,280	0	0	0	224,280	
Transportation Commission	0	2,943	0	0	0	2,943	
Freight Mobility Strategic Investment Board Total	126,050	32,603 9,700,572	3,269	(2,052,916)	0 129,319	32,655 7,647,65 6	
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Education Agencies							
Office of the Superintendent of Public Instruction	62,006	193,022	72	72	62,078	193,094	
State Board of Education	8,004	8,326	0	0	8,004	8,326	
Professional Educator Standards Board	36,071	36,075	0	0	36,071	36,075	
General Apportionment	19,403,347	20,801,462	(273)	(273)	19,403,074	20,801,189	
Pupil Transportation	1,265,631	1,265,631	40,269	40,269	1,305,900	1,305,900	
School Food Services	23,334	719,724	26,500	233,106	49,834	952,830	
Special Education	2,992,222	3,625,145	22,008	22,008	3,014,230	3,647,153	
Educational Service Districts	57,272	57,272	(208)	(208)	57,064	57,064	
Levy Equalization	519,175	519,175	21,486	21,486	540,661	540,661	
Elementary and Secondary School Improvement	0	6,802	0	0	0	6,802	
Institutional Education	37,260	37,260	830	830	38,090	38,090	
Education of Highly Capable Students	66,973	66,973	(34)	(34)	66,939	66,939	

STATEWIDE EXPENDITURE SUMMARY

Budget Comparison

2021-23 Biennial Budget, 2023 Supplemental, and Combinded Totals for General Fund-State and Total Funds by Agency

	2021-23 Biennia	2021-23 Biennial Budget 2023 Su		nental	Totals	
Agency	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
Education Reform	278,894	378,580	(4,477)	(4,477)	274,417	374,103
Grants and Pass-Through Funding	133,010	2,973,391	0	(41,848)	133,010	2,931,543
Transitional Bilingual Instruction	462,048	564,290	9,124	9,124	471,172	573,414
Learning Assistance Program	902,251	1,435,732	(29,104)	(19,904)	873,147	1,415,828
SPI-Charter Schools Apportionment	0	140,838	0	1,525	0	142,363
SPI-Charter School Commission	0	3,628	0	0	0	3,628
Compensation Adjustments	413,023	413,023	(374)	(374)	412,649	412,649
Superintendent of Public Instruction Total	26,660,521	33,246,349	85,819	261,302	26,746,340	33,507,651
Student Achievement Council	560,031	1,165,267	0	(183,552)	560,031	981,715
University of Washington	797,410	8,242,090	102,357	102,357	899,767	8,344,447
Washington State University	497,502	1,851,990	1,676	1,676	499,178	1,853,666
Eastern Washington University	117,136	352,431	602	602	117,738	353,033
Central Washington University	121,047	436,296	1,151	1,151	122,198	437,447
The Evergreen State College	64,518	172,570	92	92	64,610	172,662
Western Washington University	169,464	444,762	936	936	170,400	445,698
Community and Technical College System	1,511,209	3,855,488	1,415	1,415	1,512,624	3,856,903
Higher Education Total	3,838,317	16,520,894	108,229	(75,323)	3,946,546	16,445,571
State School For The Blind	18,581	24,812	191	191	18,772	25,003
Washington State Center for Childhood Deafness and Hearing Loss	29,741	30,137	300	300	30,041	30,437
Workforce Training and Education Coordinating Board	5,151	61,790	0	0	5,151	61,790
Washington State Arts Commission	5,262	10,468	84	84	5,346	10,552
Washington State Historical Society	8,059	10,638	79	79	8,138	10,717
Eastern Washington State Historical Society	6,693	9,366	0	0	6,693	9,366
Other Education Total	73,487	147,211	654	654	74,141	147,865
Total	30,572,325	49,914,454	194,702	186,633	30,767,027	50,101,087
Special Appropriation Agencies						
State Employee Compensation	99,612	267,206	0	0	99,612	267,206
Bond Retirement and Interest	2,650,378	4,582,305	1,998	(10,255)	2,652,376	4,572,050
Special Appropriations to the Governor	1,373,892	3,874,960	(1,041,561)	(1,041,561)	332,331	2,833,399
Sundry Claims	0	0	272	272	272	272
Contributions to Retirement Systems	176,100	193,977	0	0	176,100	193,977
,		/ -	•	•	110,100	,