

2023-25 Biennium Climate Commitment Act investments to benefit overburdened communities and Tribes

October 2023

The Climate Commitment Act (CCA) sets a declining cap on greenhouse gas emissions and requires the state's largest emitters to purchase allowances for their planet-warming pollution. The law requires the Legislature to invest revenue from this cap-and-invest program to reduce emissions and create jobs, including in clean buildings, transportation, and improving community resiliency in the face of climate change.

The CCA centers environmental justice and equity, ensuring communities that bear the greatest burdens from climate change and air pollution today see cleaner, healthier air as the state cuts emissions. Specifically, the CCA requires that no less than 35% of annual investments — with a goal of 40% — must provide direct and meaningful benefits to vulnerable populations in overburdened communities. The act also requires that not less than 10% of CCA investments are supported by a Tribal resolution.

Across the 2023-25 operating, capital and transportation budgets, the Legislature invested over \$2.1 billion dollars of CCA revenue. We estimate that of **total CCA investments, nearly \$924 million, or 43%, are directed to overburdened communities. Nearly \$155 million, or 7.3% of CCA funds, are directed specifically to benefit Tribes.** Tribal communities are eligible to apply for other CCA-funded programs, and the Legislature invested an additional \$142 Million of CCA revenues in salmon restoration programs and projects that are important to protect Tribes' culture and treaty rights.

We estimate that of total CCA investments, nearly \$924 million, or 43%, are directed to overburdened communities. Nearly \$155 million, or 7.3% of CCA funds, are directed specifically to benefit Tribes.

How these estimates were made

OFM produced these estimates by:

- Identifying items and amounts in the enacted budgets specifically directed to overburdened communities and Tribes;
- Identifying appropriations for programs designed to benefit — in whole or in part — overburdened communities, then working with the relevant agency to estimate the portion that will be invested in overburdened communities; and
- Updating estimates based upon actual funding awards to date, where that information was available.

These estimates are based upon the best available information and will be updated as agencies implement programs or legislative changes to the appropriations occur.

The Governor's Office, Office of Financial Management and cabinet agencies are committed to

ensuring that CCA revenues are invested in overburdened communities and tribes in a manner consistent with the law's requirements, and that will meaningfully advance environmental justice in these communities.

Investing in overburdened communities

Operating and capital investments

OFM estimates that the enacted operating, capital, and transportation budgets invest nearly \$924 million of CCA revenue in creating meaningful benefits for vulnerable populations in overburdened communities. Some of the major investments specifically for overburdened communities in the operating and capital budgets include:

- \$80 million for providing low- and moderate-income households and small businesses rebates to purchase and install high-efficiency electric equipment, like heat pumps, through the High Efficiency Electric Home Rebate Program.
- \$38.6 million for projects to reduce health disparities in overburdened communities, allocated through a participatory budgeting process.
- \$35 million for 2023-25 Weatherization Plus Health to provide financial assistance to low-income households for home energy efficiency and health improvements.
- \$26.4 million for capacity grants to Tribes and overburdened communities to support engagement with state agencies implementing the Healthy Environment for All Act and improvement of the Environmental Health Disparities map.
- \$25 million to improve air quality in overburdened communities highly impacted by air pollution.
- \$35 million for an energy utility bill assistance program for low-income households that includes heating and cooling system tune-ups or replacements to improve efficiency for residential households.
- \$10 million to support workplace health and safety for workers in overburdened communities who are affected by the climate crisis, including extreme heat, cold, wildfire smoke, drought, and flooding.
- \$7.3 million to support specific projects to reduce greenhouse gas emissions, located in overburdened communities.
- \$2.7 million to support members of vulnerable populations to serve in the Washington Climate Corps Network.
- \$3.0 million to improve the urban tree canopy for the benefit of vulnerable populations.

Transportation-related investments

The legislature invested CCA revenues in critical programs to reduce emissions from the transportation sector. While many of these programs will fund projects located in overburdened communities, only a few programs are explicitly and solely directed to overburdened communities. For programs that are not explicitly directed to overburdened communities, Washington State Dept. of Transportation (WSDOT) has used project lists, project applications, and analysis of equity and environmental justice tools to estimate the projected investment in overburdened communities.

Key transportation investments expected to benefit vulnerable populations in overburdened communities include:

- \$25 million for the Sandy Williams Connecting Communities grant program to improve active transportation connectivity and safer places for people walking, biking, and rolling on and across current and former state highways.
- \$35 million for bike and pedestrian grants to improve safety and accessibility of bicycle and pedestrian facilities in overburdened communities.
- \$20 million for safe routes to school in overburdened communities. This program provides funds for projects within two miles of a school to improve biking and walking infrastructure resulting in safer access to schools.
- \$48 million for grants supporting medium and heavy-duty vehicle zero emission incentives including school bus and commercial vehicles. Although the program is still under design, selected projects will benefit overburdened communities.
- \$151 million for transit support grants to support transit agencies serving overburdened communities that adopt a zero-fare policy for youth 18 and under for all modes of transportation provided by the agency, including paratransit.
- \$37 million for transit projects in overburdened communities that were included in the 2022 Move Ahead Washington package.

- \$53.9 million for special needs transit grants to overburdened communities to sustain or expand services to people with disabilities including seniors and children.
- \$33.4 million for green transit grants to fund transit agencies for cost-effective capital projects, such as electric buses, that reduce emissions in overburdened communities.
- \$30.4 million for a bus and bus facility grant program to overburdened communities to fund transit agencies for the replacement, expansion, rehabilitation, and purchase of transit vehicles; modification or rehabilitation of transit facilities; and funding to adapt to change or innovation through the retrofitting of transit vehicles and facilities.
- \$3.0 million for an e-bike rebate program for low-income households.

Investing to benefit Tribes

OFM estimates that the 2023-2025 operating, capital, and transportation budgets designate nearly \$155 million (7.3% of CCA funds) for Tribes. Tribal communities are also eligible to apply for other CCA-funded programs. The Legislature also invested an additional \$142 million of CCA revenues in salmon restoration programs and projects that are important to Tribes to protect their culture and treaty rights.

The CCA requires that 10% of CCA investments are supported by a tribal resolution (RCW 70A.65.230(10(b))). It is anticipated that tribes will ultimately receive and/or formally support more than 10% of total CCA appropriations. The Governor's Office and OFM will work with agencies to track progress on meeting this requirement.

Significant CCA investments designated specifically for Tribes include:

- \$50 million to assist Tribes in mitigating and adapting to the effects of climate change.
- \$16.4 million for capacity grants to Tribes to consult on spending decisions under the CCA and on clean energy siting. The budget notes that applicants are encouraged to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
- \$10 million for Tribal grants to develop clean energy projects.
- \$20 million for the Yakama Nation’s solar project.
- \$10 million for Tribal Transit Mobility Grants.
- \$10 million for Chief Leschi School HVAC.
- \$500,000 to support cultural resource surveys to protect tribal cultural sites.

Tribes. The first report is due to the Legislature in September 2024.

OFM also received \$772,000 to work with Ecology on developing a data portal to improve the public’s understanding of investments from CCA accounts. The target launch date for this portal is September 2024.

Ecology is developing interim guidance to state agencies for the information collected to include in the 2024 and 2025 reports. They have initiated rulemaking to establish the information to be collected from agencies effective for the 2026 report.

State agencies that allocate funds or administer grants or programs from these accounts must also annually report to the Environmental Justice Council their progress on meeting environmental justice and environmental health goals (RCW 70A.65.030(3)).

Tracking investments to maintain accountability

The accompanying table identifies each CCA investment and shows which investments contribute to meeting the equity requirements.

The CCA requires the Department of Ecology to track and report on all CCA funding, including the purpose of funding, recipient, and any attributable greenhouse gas emission reductions. Reports are due annually in September and are to be posted on the agency’s website. In addition, the 2023-2025 operating budget provides \$640,000 for Ecology, in consultation with the OFM and the Environmental Justice Council, to track, summarize and report on all CCA investments in overburdened communities and

Climate Commitment Act Funds for Overburdened Communities
Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Enacted Budget			Proviso	Note
			Total	OB/TB Calc	OB/TB Total		
Legislative							
Joint Transportation Committee							
<i>Transportation</i>							
		Carbon Reduction Incentive Strategy	2,000	0%	0		
		Carbon Reduction Program Evaluation	1,000	0%	0		
		Total	3,000		0	0	
		Total Legislative	3,000		0	0	
Governmental Operations							
Governor's Office of Indian Affairs							
<i>Policy Items</i>							
<i>Operating</i>							
		CCA Grant Manager	404	100%	404	404	Work will directly benefit tribal communities.
		CCA Support Staff	254	100%	254	254	Work will directly benefit tribal communities.
		Total	658		658	658	
Department of Commerce							
<i>Policy Items</i>							
<i>Operating</i>							
		Advanced Rail Energy Storage	1,000	100%	1,000	1,000	Sec 132 (22) Proviso for Yakama Nation for advanced rail energy storage.
		Alternative Jet Fuel	600	0%	0		
		Clean Buildings Database Expansion	975	0%	0		
		Clean Energy Permitting/Planning	10,000	0%	0		
		Clean Energy Siting Coordination	3,152	0%	0		
		Clean Tech Jobs	352	0%	0		
		Climate Resilience Strategy	167	0%	0		
		Dual-Use Solar Pilot	10,664	0%	0		
		Energy Assistance	35,000	100%	35,000		
		Energy Assistance - Program Design	300	0%	0		
		Energy Audits - Public Buildings	20,592	0%	0		
		Energy Upgrade Navigator Program	250	60%	150		Sec 132(16) Energy rebate navigator - priority for buildings owned by disadvantaged communities and converting OBC to clean energy.
		Grid Formula Program Support	708	0%	0		
		HEAL Act Implementation	3,096	0%	0		
		Local Government Climate Planning	40,953	40%	16,381		
		Local Government Salmon Recovery	2,747	0%	0		
		Port Gamble Shoreline Restoration	2,400	100%	2,400	2,400	Sec 130(29) Grant to the Port Gamble S'Klallam tribe.
		Smart Buildings	250	0%	0		
		Transmission Planning & Advocacy	1,024	0%	0		
		Total	134,230		54,931	3,400	
Capital							
		2023-25 Energy Retrofits and Solar Power for Public Buildings	50,000	40%	20,000		As a HEAL agency Commerce must seek to allocate 40% of funding for vulnerable populations in overburdened communities
		DOE Hydrogen Hub -State Match	20,000	0%	0		
		Reducing Emissions in Hard-to-Decarbonize Sectors Program	20,000	40%	8,000		Sec 1092 (6) A minimum of 40 percent of the appropriation must be spent for projects that benefit vulnerable populations in overburdened communities as defined in RCW 70A.65.010.
		Tribal Climate Adaptation Pass-through Grants	50,000	100%	50,000	50,000	Sec 1083 Tribes are the only eligible recipient. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b). Identified as a priority investment by the EJ Council.
		High Efficiency Electric Home Rebate Program	80,000	100%	80,000		Program will focus on low/moderate income households and small businesses.
		2023-25 Clean Energy Fund Program	60,000	17%	10,000	10,000	Sec 1017 (9) \$10 million is provisioned solely for tribal grants for clean energy development. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
		2023-25 Weatherization Plus Health	35,000	100%	35,000		
		Local Emission Reduction Projects	16,771	44%	7,298		Total specifies funded projects within overburdened communities.
		Port of Everett	5,000	0%	0		
		Large Scale Solar Innovation Projects	39,000	51%	20,000	20,000	Sec 1040 (1) Proviso for Yakama Nation Solar Project.

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				OB/TB Calc	OB/TB Total		
Total			375,771		230,298	80,000	
Office of Financial Management							
<i>Policy Items</i>		<i>Operating</i>					
		AmeriCorps Climate Corps	4,485	60%	2,691	Sec 135 (7)	Minimum of 60% of corps positions provided to members of vulnerable populations in overburdened communities.
		Climate Change GHG Report	137	0%	0		
		CCA Expenditure Tracking	772	0%	0		
		Total	5,394		2,691	0	
Department of Revenue							
<i>Policy Items</i>		<i>Operating</i>					
		2023 Revenue Legislation	895	0%	0		
		Total	895		0	0	
Department of Enterprise Services							
<i>Transportation</i>							
		ZEV Supply Equip. Infrastructure	6,000	0%	0		
		Deschutes Estuary	7,000	0%	0		
		Total	13,000		0	0	
<i>Capital</i>							
		Washington Building	2,801	0%			
		HB 1390 - District Energy Systems	450	0%			
		Total	3,251		0	0	
Military Department							
<i>Policy Items</i>		<i>Operating</i>					
		Climate Resilience Strategy	113	0%	0		
		Total	113		0	0	
Dept of Arch and Hist Preservation							
<i>Policy Items</i>		<i>Operating</i>					
		CCA Support Staff	477	50%	239	150	Training for clean energy developers will help protect cultural resources.
		Cultural Resource Surveys	500	100%	500	500	Cultural resource surveys will help protect tribal cultural sites.
		Total	977		739	650	
		Total Governmental Operations	534,289		289,317	84,708	
Dept of Social & Health Services							
<i>Administration/Supporting Services</i>		<i>Capital</i>					
		Eastern State Hospital-Commissary: Building Repairs	1,100	0%	0		
		Statewide: Clean Buildings Act	3,727	0%	0		
		YYS Main Building: Exterior Window Replacement	5,330	0%	0		
		Total	10,157		0	0	
		Total Dept of Social & Health Services	10,157		0	0	
Other Human Services							
Department of Labor and Industries		<i>Capital</i>					
		Interior Lighting and Controls Upgrade	1,925	0%	0		
		Solar Panel Installation - Lab & Training Facility	3,734	0%	0		
		Total	5,659		0	0	
Department of Health							
<i>Policy Items</i>		<i>Operating</i>					
		Child Asthma SeaTac	1,393	100%	1,393		
		Climate & Health Program Expansion	2,007	60%	1,204		Assumed that 60% of Climate Commitment Account funding will benefit overburdened communities. Identified as a priority investment by the EJ Council.
		Climate Plus Grants for Schools	5,496	40%	2,198		Specifically for small school districts. Heal Act sets a goal that 40% of grants to support vulnerable populations and overburdened communities.

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			Total	OB/TB Calc	OB/TB Total		
		Climate Resilience Strategy	72	0%	0		
		Comprehensive Planning Climate	407	0%	0		
		Healthy Environment for All Act	5,996	100%	5,996		Provides data and staff to benefit CCA implementation for overburdened communities as well as HEAL Act implementation. This was a priority investment identified by the EJ Council.
		Workplace Safety for Climate Impact	10,000	100%	10,000	Sec 222 (26)	Shall be spent solely to support vulnerable populations in overburdened communities as defined in RCW 70A.65.010. Identified as a priority investment by the EJ Council.
		Env. Hlth Disp. Map Capacity Grants	26,355	100%	26,355	13,178 Sec 222 (28)	Solely for capacity grants for OBC and tribal - 50% for tribal
		Participatory Budget Grant Program	38,600	100%	38,600	Sec 222 (124)	Solely to fund projects that benefit OBC
		CCA Expenditures Tracking	200	0%	0		
		Total	90,526		85,747	13,178	
Department of Veterans Affairs							
<i>Capital</i>							
		District Energy Systems	400	0%	0		
		Total	400		0	0	
Department of Corrections							
<i>Capital</i>							
		District Energy Systems	1,600	0%	0		
		Total	1,600		0	0	
Employment Security Department							
<i>Policy Items</i>							
<i>Operating</i>							
		Clean Tech Jobs	404	0%	0		
		Total	404		0	0	
		Total Other Human Services	98,589		85,747	13,178	
Natural Resources							
Columbia River Gorge Commission							
<i>Policy Items</i>							
<i>Operating</i>							
		Climate Change Program Manager	138	0%	0		
		Total	138		0	0	
Department of Ecology							
		2023-25 Carryforward Level	27,133	30%	8,252	8,252 Sec 302 (8)	Base tribal capacity grant funding from the FY22 Supplemental. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
			5,303	100%	5,303	5,303	Base tribal grant funding from the FY21-23 budget to meet the requirements of RCW 70A.65.180; creating a grant program and assistance for offset projects on tribal land.
			0		0		
<i>Maintenance Items</i>							
<i>Operating</i>							
		Audit Services	-2	0%	0		
		CTS Central Services	6	0%	0		
		DES Central Services	0	0%	0		
		General Wage Adjustment	350	0%	0		
		Legal Services	3	0%	0		
		Minimum Wage Increases - Facilities	4	0%	0		
		OFM Central Services	1	0%	0		
		Self-Insurance Liability Premium	6	0%	0		
		Workers' Compensation	5	0%	0		
		State Data Center	-8	0%	0		
<i>Policy Items</i>							
<i>Operating</i>							
		AQ in Overburdened Communities	2,479	100%	2,479	Sec 302 (11)	Provided solely for addressing air quality in overburdened communities.
		Archives/Records Management	1	0%	0		
		Audit Services	1	0%	0		
		CCA Expenditure Tracking	640	100%	640	Sec 302 (13)	Heavily focused on tracking overburdened community investments.
		Clean Energy Permitting	13,248	0%	0		

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			Total	OB/TB Calc	OB/TB Total		
		Climate Resilience Strategy	1,123	0%	0		
		Coastal Climate Hazards	3,914	40%	1,566		Assumed that 40% of the work will benefit overburdened communities.
		Compensation - all	933	0%	0		
		Comprehensive Planning - Climate	1,174	0%	0		
		CTS Central Services	82	0%	0		
		DES Central Services	5	0%	0		
		EAGL Modernization	131	0%	0		
		Enterprise Content Management	82	0%	0		
		GHG Inventory Development	1,248	0%	0		
		GHG Reduction Grant Assistance	370	100%	370	Sec 302 (34)	For Puget Sound Clean Air Agency to work with community-based organizations, local governments and ports in overburdened communities to apply for and report on grants.
		GOV Central Services	15	0%	0		
		Implement Climate Commitment Act	3,633	0%	0		
		Kelp Conservation and Recovery	1,460	44%	644	644 Sec 302 (39)	Provisoed amounts specifically to tribes.
		Legal Services	21	0%	0		
		Marine Shoreline Habitat - 5104	2,296	0%	0		
		OFM Central Services	39	0%	0		
		Reduce Nooksack Basin Flooding	4,002	20%	800		Assume that 20% of the work will benefit overburdened communities.
		Self-Insurance Liability Premium	1	0%	0		
		Shared Tenant M365 to CSM	-42	0%	0		
		Tribal Participation Grants for CCA	8,220	100%	8,220	8,220 Sec 302 (8)	Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b). This is the newly added portion of the tribal grant program to support tribal consultation on clean energy projects. Identified as a priority investment by the EJ Council.
		Total	77,877		28,274	22,419	
Capital							
		Floodplains by Design	17,592	59%	10,439	10,439	From the project list, the Quillayute River Historic Oxbow Project (Quileute Reservation) funded at \$10,439,000 is awarded to the Quileute tribe.
		Landfill Methane Capture	15,000	0%	0		
		Improving Air Quality in Overburdened Communities Initiative	21,400	100%	21,400		100% of program is to benefit overburdened communities. Identified as a priority investment by the EJ Council.
		PSCAA Ultra-fine Particle Monitoring	400	0%	0		
		Total	54,392		31,839	10,439	
Energy Facility Site Eval Council							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Clean Energy Siting	358	0%	0		
		Position Funding for Green Energy	2,352	0%	0		
		Transmission Corridor Studies	3,902	0%	0		
		Tribal and Green Energy Programs	757	100%	757	757 Sec 312 (2)	Provides \$100K a year for tribal grants.
		Total	7,369		757	757	
State Parks and Recreation Comm							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Climate Resilient Parks	1,433	0%	0		
		Total	1,433		0	0	
Capital							
		Fort Worden PDA Geothermal Heating	1,000	0%	0		
		2023-25 State Parks Capital Projects Pool	1,375	0%	0		
		Total	2,375		0	0	
Policy Items							
		<i>Transportation</i>					
		Electrify Fleet & Equipment	2,000	0%	0		
		Total	2,000		0	0	
Rec/Conserv Funding Board							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Community Engagement Plan	200	0%	0		

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			Total	OB/TB Calc	OB/TB Total	Specifically Tribal		
		Riparian Coordinator	398	0%	0			
		Total	598		0	0		
Capital								
		2023-25 Puget Sound Acquisition and Restoration	10,115	0%	0			
		2023-25 Brian Abbott Fish Barrier Removal Board	7,780	0%	0			
		2023-25 Family Forest Fish Passage Program	21,092	0%	0			
		Salmon Recovery Funding Board: Riparian Grant Program	25,000	0%	0			
		Total	63,987		0	0		
Environmental & Land Use Hearings								
	<i>Policy Items</i>	<i>Operating</i>						
		Staff to Address Caseload Increases	898	0%	0			
		Total	898		0	0		
State Conservation Commission								
	<i>Policy Items</i>	<i>Operating</i>						
		Community Engagement Plan	250	0%	0			
		Organics and Agriculture Study	200	0%	0			
		On-Farm GHG Reduction Grants	30,000	0%	0			
		Climate Change Response Strategy	23	0%	0			
		Salmon Riparian Restoration Program	3,000	0%	0			
		Forest Health & Community Wildfire	5,000	0%	0			
		Riparian Education & Outreach	2,000	0%	0			
		Fire Wise Grants to Loc'l Govt	10,000	0%	0			
		Total	50,473		0	0		
Capital								
		Riparian Grant Program	25,000	0%	0			
		2023-25 Conservation Reserve Enhancement Program (CREP)	11,000	0%	0			
		Total	36,000		0	0		
Department of Fish and Wildlife								
	<i>Policy Items</i>	<i>Operating</i>						
		Building a Carbon-neutral WDFW	1,752	0%	0			
		Building a Climate-resilient WDFW	3,564	0%	0			
		Clean Energy Permitting	620	0%	0			
		Climate Resilience Strategy	184	0%	0			
		Comprehensive Planning – Climate	1,026	0%	0			
		Total	7,146		0	0		
Department of Natural Resources								
	<i>Policy Items</i>	<i>Operating</i>						
		Clean Energy Siting	164	0%	0			
		Climate Resilience Strategy	350	0%	0			
		Climate-smart Forest Treatments	3,166	0%	0			
		Environmental Justice	1,250	0%	0			
		Evaluation of Carbon Offsets	1,500	0%	0			
		GHG Net Zero	7,791	0%	0			
		HCP Habitat Thinning	10,000	0%	0			
		Kelp Plan	278	0%	0			
		Local Government Climate Planning	250	0%	0			
		Reforestation Strategy	2,066	0%	0			
		Scientific-based Conservation	3,356	0%	0			
		Urban Tree Canopy	5,991	50%	2,996		Identified as a priority investment by the EJ Council. RCW 76.15.100 (6) requires 50% of funding for urban forestry to benefit vulnerable populations and are delivered within One-quarter mile of highly impacted communities.	
		Watershed Resilience Implementation	2,864	0%	0			

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			Total	OB/TB Calc	OB/TB Total		
		Workforce Development	2,365	64%	1,504	800	100% of tribal forestry and fire management training; 100% of incarcerated crew post-release program support; 40% DNR supported Corps projects; 40% of WSU extension forestry experiential training; 40% of benefits from DNR's outdoor education and training program manager.
		Total	41,391		4,500	800	
Capital							
		State-Owned Lands Carbon Sequestration	83,000	0%	0		
		Forestry Riparian Easement Program	10,000	0%	0		
		Revitalizing Trust Land Transfers	8,000	0%	0		
		Rivers and Habitat Open Space Program (RHOSP)	1,660	0%	0		
		Total	102,660		0	0	
Transportation							
		GHG Emission Reduction	2,200	0%	0		
		Total	2,200		0	0	
Department of Agriculture							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Organic Material	3,038	0%	0		
		Clean Energy Siting	200	0%	0		
		Climate Change Response Strategy	261	0%	0		
		WA Soil Health Initiative	581	0%	0		
		Total	4,080		0	0	
		Total Natural Resources	455,017		65,370	34,415	
Public Schools							
		<i>Sup of Public Instruction</i>					
		<i>Capital</i>					
		2023-25 Small District & Tribal Compact Schools Modernization	5,000	50%	2,500	2,500	Assume a minimum of 50% will benefit tribal schools
		Chief Leschi School HVAC	10,000	100%	10,000	10,000	
		Total	15,000		12,500	12,500	
		Total Public Schools	15,000		12,500	12,500	
Higher Education							
		<i>University of Washington</i>					
		<i>Maintenance Items</i>					
		<i>Operating</i>					
		Increase WOAC Capacity	300	0%	0		
		Updated PEBB Rate	1	0%	0		
		<i>Policy Items</i>					
		<i>Operating</i>					
		Clean Energy Strategy	3,000	0%	0		
		Local Government Climate Planning	150	0%	0		
		Non-Rep General Wage Increase	16	0%	0		
		Response to Ocean Acidification	520	0%	0		
		Total	3,987		0	0	
		<i>Capital</i>					
		UW Clean Energy Testbeds	7,500				
		Infrastructure Renewal	15,000	0%	0		
		Total	22,500		0	0	
Washington State University							
		<i>Policy Items</i>					
		<i>Operating</i>					
		Institute For NW Energy Futures	7,721	0%	0		
		Least-Conflict Pumped Storage	600	0%	0		
		Total	8,321		0	0	
		<i>Capital</i>					
		Clean Building Standard Energy Efficiency Improvements	5,000	0%	0		
		Total	5,000		0	0	
Eastern Washington University							
		<i>Capital</i>					
		HB 1390 – District Energy Systems	200	0%	0		

Climate Commitment Act Funds for Overburdened Communities
Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Total	Enacted Budget		Proviso	Note
				OB/TB Calc	OB/TB Total		
		Total	200		0	0	
Central Washington University							
		<i>Capital</i>					
		Humanities & Social Science Complex	7,000				
		HB 1390 – District Energy Systems	800	0%	0		
		Total	7,800		0	0	
The Evergreen State College							
		<i>Capital</i>					
		HB 1390 – District Energy Systems	25	0%	0		
		Total	25		0	0	
Western Washington University							
		<i>Capital</i>					
		Heating Conversion Project	10,000	0%	0		
		Total	10,000		0	0	
Community/Technical College System							
		<i>Capital</i>					
		HB 1390 - District Energy Systems	429	0%	0		
		Total	429		0	0	
		Total Higher Education	58,262		0	0	
Other Education							
		<i>Workforce Train & Educ Coord Board</i>					
		<i>Policy Items</i>					
		<i>Operating</i>					
		Clean Technology Advisory Committee	904	0%	0		
		Total	904		0	0	
		Total Other Education	904		0	0	
Transportation							
		Department of Transportation					
		Transportation Budget					
		Liberty Park Land Bridge	2,000	0%	0		
		Ultra-High Speed Rail	50,000	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Vessel & Terminal Electrification	74,027	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Guemes Ferry Boat Replacement Project (All Electric)	14,000	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Decarbonization Grants	120,000	40%	48,000		It is assumed that 40% of incentive grants will benefit overburdened communities.
		Youth 18 & Under Ride free	2,250	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Safe Routes to Schools	38,915	52%	20,041		WSDOT estimate of applicants reviving grants based up use of Equity Analysis and use of Environmental Health disparities map.
		Bike/Ped Grant Program	37,563	94%	35,208		WSDOT estimate of applicants reviving grants based up use of Equity Analysis and use of Environmental Health disparities map.
		Connecting Communities	25,000	100%	25,000		Program is designed to invest in improvements in overburdened communities.
		School Based Bike Safety Education Program	16,800	0%	0		TBD. WSDOT still working out what percentage would support overburdened communities.
		Pedestrian & Bike Project List	39,185	40%	15,674		WSDOT overburdened community benefit calculations are based on the average EHD scores for census tracts the project passes through. Approximately 56% of projects proposed for funding in 2023-25 ranked in Tier 1 on EHD map (average score of 8.5-10) and/or serve tribal lands.
		Carbon Reduction Capacity Building	3,000	100%	3,000		Funding to develop and implement a community outreach, education and technical assistance program for overburdened communities.

Climate Commitment Act Funds for Overburdened Communities
Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Enacted Budget			Proviso	Note
			Total	OB/TB Calc	OB/TB Total		
		E-Bike Rebate	7,000	43%	3,000	Sec 310(16)	\$3,000,000 is for rebate amounts for items in households with incomes at or below 80% of the county median income.
		Rail Electrification in Capital Projects	54,300	0%	0		
		Cargo Handling Equipment Incentives	2,500	0%	0		
		Clean Off-Road Equipment Incentives	5,000	0%	0		
		Hydrogen Refueling Infrastructure	3,000	0%	0		
		Mount Vernon EV Charging	2,100	0%	0		
		ZEV Access Program Grants	2,000	0%	0		
		ZEV State Infrastructure Grants	30,000	0%	0		
		WSU Energy Program Education	500	0%	0		
		Transit Support Grants	188,900	80%	151,120		WSDOT estimate of grants for overburdened communities.
		Transit Projects	46,587	80%	37,270		WSDOT estimate of grants for overburdened communities.
		Tribal Transit Mobility Grants	10,000	100%	10,000	10,000	Tribes are the only eligible recipient.
		Transit Coordination Grants	2,000	100%	2,000		WSDOT estimate of grants for overburdened communities.
		Special Needs Transit Grants	78,100	69%	53,889		WSDOT estimate of grants for overburdened communities.
		Bus & Bus Facility Grant Program	38,000	80%	30,400		WSDOT estimate of grants for overburdened communities.
		Green Transit Grants	39,400	85%	33,490		WSDOT estimate of grants for overburdened communities.
		Transportation Demand Management	3,300	80%	2,640		WSDOT estimate of grants for overburdened communities.
		Total	935,427		470,732	10,000	
Transportation Improvement Board							
		Complete Streets Program	19,067		0		
		Total	19,067		0	0	
		Total Transportation	954,494		470,732	10,000	
		Grand Total	2,129,712		923,664	154,801	
		Total All CCA Accounts	Total		923,664	154,801	
			Percentage of total		43.4%	7.27%	