

AGENCY	365	Washington State University
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NON-BUDGETED LOCAL FUND SUMMARY

FUND CODE	FUND NAME	7/1/17 FUND BALANCE*	6/30/19 ESTIMATED FUND BALANCE	2019-21 ESTIMATED REVENUES	2019-21 ESTIMATED EXPENDITURES	6/30/21 ESTIMATED FUND BALANCE
440	STORES & RECEIVING ACCOUNTS	2,025,000	1,997,000	10,000,000	9,000,000	2,997,000
448	PRINTING REVOLVING FUND	-	-	8,000,000	8,000,000	-
450	OTHER FACILITIES	3,648,000	3,688,000	38,000,000	38,000,000	3,688,000
460	MOTOR POOL	2,438,000	1,486,000	5,000,000	6,000,000	486,000
522	ASSOCIATED STUDENTS	-	-	167,000,000	167,000,000	-
528	PARKING SERVICES	14,670,000	15,247,000	16,000,000	15,000,000	16,247,000
570	OTHER ENTERPRISES	20,780,000	22,201,000	68,000,000	64,000,000	26,201,000
573	HOUSING AND FOOD SERVICE	31,033,000	16,753,000	152,000,000	159,000,000	9,753,000
846	SCHOLARSHIPS & FELLOWSHIPS	83,701,000	96,849,000	265,000,000	256,000,000	105,849,000
859	ENDOWMENT	62,768,000	71,509,000	8,000,000	-	79,509,000