

AGENCY	228	Washington Traffic Safety Comm
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NON-BUDGETED LOCAL FUND SUMMARY

FUND CODE	FUND NAME	7/1/17 FUND BALANCE*	6/30/19 ESTIMATED FUND BALANCE	2019-21 ESTIMATED REVENUES	2019-21 ESTIMATED EXPENDITURES	6/30/21 ESTIMATED FUND BALANCE
780	School Zone Safety Account	1,134,000	1,260,000	916,000	850,000	1,326,000

* This column must agree with the 6/30/17 CAFR balance.